



**Date:** 4/29/2021

**To:** Representative Melissa Hortman, Speaker of the House  
Senator Paul Gazelka, Senate Majority Leader  
Representative Kurt Daudt, House Minority Leader  
Senator Susan Kent, Senate Minority Leader

**From:** Commissioner Jim Schowalter

## **RE: Restoring Legacy Funds Spending Authority in FY 2021**

In May 2020, budget projections indicated the clean water fund, parks and trails fund, and arts and cultural heritage fund would face a deficit in fiscal year 2021. To prevent a deficit, MMB instructed agencies to delay spending an average of 14% of their FY21 appropriations until FY 2022.

I am pleased to communicate that the February 2021 budgetary forecast projects a positive budgetary balance sufficient to support the FY 2021 appropriations in each of these Legacy Funds; therefore, there is no longer a need to delay spending to FY 2022. This restoration satisfies the original intent of the legislature that the amounts should be used for the purposes for which they were appropriated.

I have attached to this memo the revised February forecast fund statements indicating the restoration of spending authority in FY 2021, and a document detailing the specific appropriations by fund and agency that are impacted by this action.

Please contact [Sean.Fahnhorst@state.mn.us](mailto:Sean.Fahnhorst@state.mn.us) or [Brian.Hornbecker@state.mn.us](mailto:Brian.Hornbecker@state.mn.us) of my staff with any questions.

**Cc:** Representative Rena Moran  
Senator Julie Rosen  
Representative Paul Marquart  
Senator Carla Nelson  
Representative Leon Lillie  
Senator Carrie Rudd  
Representative Steve Green  
Senator Fong Hawi  
Bill Marx  
Eric Nauman  
Britta Reitan  
MMB Team Leaders and Executive Budget Officers

**Restorations to Appropriations from the Clean Water Fund****Public Facilities Authority**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
CWL PSIG 2019.21	B241270	191 002 02 004 a	\$1,224,000
CWL SCWW 2019.21	B241280	191 002 02 004 b	\$17,000
		<b>Total</b>	<b>\$1,241,000</b>

**Department of Agriculture**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Nitrate in Ground water	B041W02	17 091 02 b	\$198,000
Clean Water Research	B041W03	17 091 002 03 e	\$206,000
Technical Assistance	B041W06	17 091 002 03 d	\$25,000
Technical Assistance	B041W06	191 002 02 03 d	\$256,000
Research Database	B041W07	191 002 02 03 e	\$43,000
U of M Forever Green	B041W11	191 002 02 03 h	\$290,000
Private Well Pesticide Testing	B041W18	17 091 002 03 j	\$30,000
Private Well Pesticide Testing	B041W18	191 002 02 03 i	\$270,000
		<b>Total</b>	<b>\$1,318,000</b>

**Board of Water and Soil Resources**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Watershed-based Implementation Funding	R9P CPB9	191 002 02 07 a	\$2,831,000
Projects and Practices	R9P CPP9	191 002 02 07 b	\$3,360,000
Watershed Mgmt Transition (1W1P)	R9P C1W9	191 002 02 07 i	\$280,000
Conservation Drainage Mgmt	R9P CDP9	191 002 02 07 j	\$178,000
Shoreland Buffer Compl. (Buff Implem)	R9P CRB9	191 002 02 07 e	\$350,000
Riparian Buffer (RIM)	R9P CBE9	191 002 02 07 f	\$665,000
Targeted Wellhead (RIM)	R9P CWP9	191 002 02 07 g	\$280,000
MN CREP	R9P CCE9	191 002 02 07 k	\$1,207,000
Critical Shorelines (RIM in the Woods)	R9P CT17	191 002 02 07 l	\$210,000
Tillage and Erosion Transects	R9P CET9	191 002 02 07 m	\$59,000
		<b>Total</b>	<b>\$9,420,000</b>

**Pollution Control Agency**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Chloride Reduction Efforts	R32D139	191 002 02 005 00l	\$226,000
Drinking Water Protection	R32E105	17 091 02 005 00C	\$36,000
Drinking Water Protection	R32E140	17 091 02 005 00C	\$211,000

Drinking/Ground Water/SSTS	R32B103	17 091 02 005 00G	\$28,000
Drinking/Ground Water/SSTS	R32D103	17 091 02 005 00G	\$24,000
Drinking/Ground Water/SSTS	R32B120	191 002 02 005 00F	\$287,000
NPDES Waste/Stormwater TMDL	R32E103	17 019 02 005 00F	\$10,000
NPDES Waste/Stormwater TMDL	R32B119	191 002 02 005 00E	\$97,000
St Louis Harbor Restoration	R32R112/G119	17 091 02 005 00D	\$12,000
St Louis Harbor Restoration	R32G156	191 002 02 005 00D	\$93,000
TMDL Development	R32R115	17 091 02 005 00B	\$15,000
TMDL Development	R32R126	191 002 02 005 00B	\$1,060,000
Voyagers National Park	R32B121	191 002 02 005 00H	\$70,000
Water Quality Assessment	R32E104	17 091 02 005 00A	\$39,000
Water Quality Assessment	R32E139	191 002 02 005 00A	\$949,000
		<b>Total</b>	<b>\$3,157,000</b>

#### Metropolitan Council

Name	Appropriation ID	Legal Cite	Amount
Metropolitan Area Water Supply Sustainability Support Program	T9B2MWS	191 002 02 009 00A	\$87,000
Water Demand Reduction- Efficiency - Grant Program	T9B3050	191 002 02 009 00B	\$100,000
		<b>Total</b>	<b>\$187,000</b>

#### Department of Natural Resources

Name	Appropriation ID	Legal Cite	Amount
Aquifer Monitoring for Water Supply Planning	R292K17	191 002 02 006 00e	\$378,000
Buffer Map Maintenance	R292K24	191 002 02 006 00i	\$56,000
Buffer Map Maintenance	R292K25	191 002 02 006 00i	\$75,000
Lake IBI Assessment (Fisheries)	R296199	191 002 02 006 00b	\$150,000
Stream Flow Monitoring	R292K09	191 002 02 006 00a	\$100,000
Watershed Restoration and Protection Strategies (FSH)	R296169	17 091 02 06d	\$47,000
Watershed Restoration and Protection Strategies	R292K14	191 002 02 006 00d	\$150,000
Applied Research and Tools	R292K20	191 002 02 006 00g	\$74,000
County Geologic Atlases	R292K22	191 002 02 006 00h	\$75,000
Fish Contamination Assessment	R296K01	191 002 02 006 00c	\$135,000
County Geologic Atlases	R292K21	191 002 02 006 00h	\$27,000
		<b>Total</b>	<b>\$1,267,000</b>

<b>Department of Health</b>			
<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Contaminants of Concern	H12161P	191 002 02 08a 000	\$800,000
Contaminants of Concern	H12151P	17 091 02 008 00a	\$2,000
Source Water Protection	H12152P	17 091 02 008 00b	\$74,000
Virus Study	H12157R	17 091 02 008 00f	\$4,000
Drinking Water & Lead Study	H12156P	17 091 02 008 00g	\$4,000
		<b>Total</b>	<b>\$884,000</b>

### Restorations to Appropriations from the Arts and Cultural Heritage Fund

#### Arts Board

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Arts and Arts Access Initiatives	E502405	191 002 04 002 03B	\$3,729,000
	E502455	191 002 04 002 03F	
Arts Education	E502505	191 002 04 002 03C	\$694,000
	E502555	191 002 04 002 03F	
Arts and Cultural Heritage	E502605	191 002 04 002 03D	\$224,000
	E502655	191 002 04 002 03F	
		<b>Total</b>	<b>\$4,647,000</b>

#### Historical Society

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Statewide Historic and Cultural Grants	E408HCG	191 002 04 002 04B	\$982,000
Statewide History Programs	E408PRG	191 002 04 002 04B	\$982,000
History Partnerships	E408PRT	191 002 04 002 04B	\$350,000
Statewide Survey of Hist and Arch Sites	E408SUR	191 002 04 002 04B	\$70,000
Digital Library	E408LIB	191 002 04 002 04B	\$53,000
		<b>Total</b>	<b>\$2,437,000</b>

#### Administration

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Minnesota Public Radio	G029289	191 002 04 002 06C	\$249,000
Assn of MN Public Education Radio	G029290	191 002 04 002 06D	\$238,000
Minnesota Public TV	G029291	191 002 04 002 06E	\$564,000
Wilderness Inquiry	G029292	191 002 04 002 06F	\$53,000
Como Park Zoo	G029293	191 002 04 002 06G	\$189,000
Science Museum of MN	G029294	191 002 04 002 06H	\$91,000
Lake Superior Center & Great Lakes Aquarium	G029295	191 002 04 002 06I	\$11,000
Lake Superior Zoo	G029296	191 002 04 002 06J	\$11,000
Midwest Outdoors Unlimited	G029297	191 002 04 002 06N	\$3,000
		<b>Total</b>	<b>\$1,409,000</b>

**Humanities Center**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Programs and Purposes	E952021	191 002 04 002 08B	\$154,000
MN Children's Museum	E952421	191 002 04 002 08C	\$74,000
Rochester STEM	E953021	191 002 04 002 08C	\$7,000
Children's Museum Start-Up and Expansion Grants	E952321	191 002 04 002 08C	\$88,000
Community Identity and Heritage Grants	E954021	191 002 04 002 08D	\$119,000
Civic Education Grants	E955021	191 002 04 002 08E	\$14,000
		<b>Total</b>	<b>\$456,000</b>

**Education**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Regional Public Libraries Grants	E373010	191 002 04 002 05A	\$357,000
Water Safety Grant Program	E373035	191 002 04 002 05B	\$7,000
		<b>Total</b>	<b>\$364,000</b>

**Indian Affairs Council**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Language Preservation and Education Grants	G191412	191 002 04 002 009	\$93,000
Dakota and Ojibwe Language Immersion Educational Institutions	G191414	191 002 04 002 009	\$62,000
Dakota and Ojibwe Immersion Education Efforts	G191413	191 002 04 002 009	\$93,000
Dakota and Ojibwe Indian Working Group	G191415	191 002 04 002 009	\$7,000
Graves Protection	G191416	191 002 04 002 009	\$10,000
		<b>Total</b>	<b>\$264,000</b>

**Zoological Gardens**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Programs and Development	E770009	191 002 04 002 007	\$245,000
		<b>Total</b>	<b>\$245,000</b>

**Agriculture**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
County Fair Grants	B048C04	191 002 04 002 011	\$56,000
		<b>Total</b>	<b>\$56,000</b>

**University of MN**

<b>Name</b>	<b>Appropriation ID</b>	<b>Legal Cite</b>	<b>Amount</b>
Bell Museum of Natural History	E819BMA	191 002 04 002 010	\$7,000
		<b>Total</b>	<b>\$7,000</b>

Arts and Cultural Heritage (2301)



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>												
Balance Forward From Prior Year	2,044	8,985	2,044	8,909	19,924	8,909	3,510	76,779	3,510	153,572	233,390	153,572
Prior Period Adjustment	7,240	4,425	11,665	10,184	0	10,184	0	0	0	0	0	0
<b>Adjusted Balance Forward</b>	<b>9,284</b>	<b>13,410</b>	<b>13,709</b>	<b>19,094</b>	<b>19,924</b>	<b>19,094</b>	<b>3,510</b>	<b>76,779</b>	<b>3,510</b>	<b>153,572</b>	<b>233,390</b>	<b>153,572</b>
<b>Revenues</b>												
Sales-Use Taxes	62,682	66,266	128,948	67,588	68,175	135,763	72,939	76,463	149,402	79,488	82,800	162,288
<b>Taxes</b>	<b>62,682</b>	<b>66,266</b>	<b>128,948</b>	<b>67,588</b>	<b>68,175</b>	<b>135,763</b>	<b>72,939</b>	<b>76,463</b>	<b>149,402</b>	<b>79,488</b>	<b>82,800</b>	<b>162,288</b>
Statewide Investment Income	184	350	534	330	330	660	330	330	660	330	330	660
<b>Investment Income</b>	<b>184</b>	<b>350</b>	<b>534</b>	<b>330</b>	<b>330</b>	<b>660</b>	<b>330</b>	<b>330</b>	<b>660</b>	<b>330</b>	<b>330</b>	<b>660</b>
Other Revenue	19	145	164	105	0	105	0	0	0	0	0	0
<b>All Other Revenue</b>	<b>19</b>	<b>145</b>	<b>164</b>	<b>105</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>62,885</b>	<b>66,761</b>	<b>129,646</b>	<b>68,023</b>	<b>68,505</b>	<b>136,528</b>	<b>73,269</b>	<b>76,793</b>	<b>150,062</b>	<b>79,818</b>	<b>83,130</b>	<b>162,948</b>
<b>Transfers From Other Funds:</b>												
Transfer in from General	202	220	422	0	0	0	0	0	0	0	0	0
<b>Total Transfers from Other Funds</b>	<b>202</b>	<b>220</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Resources Available</b>	<b>72,371</b>	<b>80,391</b>	<b>143,777</b>	<b>87,117</b>	<b>88,429</b>	<b>155,622</b>	<b>76,779</b>	<b>153,572</b>	<b>153,572</b>	<b>233,390</b>	<b>316,520</b>	<b>316,520</b>

**ACTUAL & ESTIMATED USES**

**Expenditures by Bill Area and Agency**

Education	2,469	2,500	4,969	2,550	2,650	5,200	0	0	0	0	0	0
<b>E-12 Education</b>	<b>2,469</b>	<b>2,500</b>	<b>4,969</b>	<b>2,550</b>	<b>2,650</b>	<b>5,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
University Of Minnesota	0	0	0	50	50	100	0	0	0	0	0	0
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Zoological Gardens	1,347	1,533	2,880	2,490	1,855	4,345	0	0	0	0	0	0
<b>Environment</b>	<b>1,347</b>	<b>1,533</b>	<b>2,880</b>	<b>2,490</b>	<b>1,855</b>	<b>4,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Agriculture	138	149	288	358	463	821	0	0	0	0	0	0
<b>Agriculture and Housing</b>	<b>138</b>	<b>149</b>	<b>288</b>	<b>358</b>	<b>463</b>	<b>821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Legislature	8	1	9	1	9	10	0	0	0	0	0	0
Administration	10,917	9,602	20,519	11,230	10,841	22,071	0	0	0	0	0	0

**Arts and Cultural Heritage (2301)**



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
Indian Affairs Council	1,369	1,232	2,601	1,444	2,257	3,701	0	0	0	0	0	0
Historical Society	17,733	21,280	39,012	14,763	27,210	41,973	0	0	0	0	0	0
Arts Board	26,993	31,775	58,768	32,489	33,927	66,416	0	0	0	0	0	0
Humanities Center	2,412	3,410	5,822	1,818	5,657	7,475	0	0	0	0	0	0
<b>State Government and Veterans</b>	<b>59,432</b>	<b>67,300</b>	<b>126,731</b>	<b>61,745</b>	<b>79,901</b>	<b>141,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>63,386</b>	<b>71,482</b>	<b>134,868</b>	<b>67,193</b>	<b>84,919</b>	<b>152,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Uses</b>	<b>63,386</b>	<b>71,482</b>	<b>134,868</b>	<b>67,193</b>	<b>84,919</b>	<b>152,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance Before Reserves</b>	<b>8,985</b>	<b>8,909</b>	<b>8,909</b>	<b>19,924</b>	<b>3,510</b>	<b>3,510</b>	<b>76,779</b>	<b>153,572</b>	<b>153,572</b>	<b>233,390</b>	<b>316,520</b>	<b>316,520</b>
<b>Budgetary Balance</b>	<b>8,985</b>	<b>8,909</b>	<b>8,909</b>	<b>19,924</b>	<b>3,510</b>	<b>3,510</b>	<b>76,779</b>	<b>153,572</b>	<b>153,572</b>	<b>233,390</b>	<b>316,520</b>	<b>316,520</b>

Clean Water (2302)



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>												
Balance Forward From Prior Year	60,264	97,456	60,264	96,740	88,954	96,740	8,317	132,805	8,317	263,180	398,610	263,180
Prior Period Adjustment	15,364	6,149	21,513	9,948	0	9,948	0	0	0	0	0	0
<b>Adjusted Balance Forward</b>	<b>75,628</b>	<b>103,605</b>	<b>81,777</b>	<b>106,688</b>	<b>88,954</b>	<b>106,688</b>	<b>8,317</b>	<b>132,805</b>	<b>8,317</b>	<b>263,180</b>	<b>398,610</b>	<b>263,180</b>
<b>Revenues</b>												
Sales-Use Taxes	104,734	110,723	215,456	112,931	113,912	226,843	121,873	127,760	249,633	132,815	138,349	271,164
<b>Taxes</b>	<b>104,734</b>	<b>110,723</b>	<b>215,456</b>	<b>112,931</b>	<b>113,912</b>	<b>226,843</b>	<b>121,873</b>	<b>127,760</b>	<b>249,633</b>	<b>132,815</b>	<b>138,349</b>	<b>271,164</b>
Statewide Investment Income	1,820	3,252	5,073	2,613	2,613	5,226	2,613	2,613	5,226	2,613	2,613	5,226
<b>Investment Income</b>	<b>1,820</b>	<b>3,252</b>	<b>5,073</b>	<b>2,613</b>	<b>2,613</b>	<b>5,226</b>	<b>2,613</b>	<b>2,613</b>	<b>5,226</b>	<b>2,613</b>	<b>2,613</b>	<b>5,226</b>
Internal Reimbursement	10	280	290	45	0	45	0	0	0	0	0	0
Other Revenue	1	0	1	2	0	2	0	0	0	0	0	0
Cost Recovery/Reimbursement	2	2	3	2	2	4	2	2	4	2	2	4
<b>All Other Revenue</b>	<b>12</b>	<b>282</b>	<b>294</b>	<b>48</b>	<b>2</b>	<b>50</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Total Revenues</b>	<b>106,566</b>	<b>114,257</b>	<b>220,823</b>	<b>115,593</b>	<b>116,527</b>	<b>232,120</b>	<b>124,488</b>	<b>130,375</b>	<b>254,863</b>	<b>135,430</b>	<b>140,964</b>	<b>276,394</b>
<b>Transfers From Other Funds:</b>												
Transfer in from General	22,338	368	22,706	0	0	0	0	0	0	0	0	0
<b>Total Transfers from Other Funds</b>	<b>22,338</b>	<b>368</b>	<b>22,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Loan Activity	(38)	0	(38)	0	(6)	(6)	0	0	0	0	0	0
<b>Total Resources Available</b>	<b>204,494</b>	<b>218,230</b>	<b>325,268</b>	<b>222,281</b>	<b>205,475</b>	<b>338,802</b>	<b>132,805</b>	<b>263,180</b>	<b>263,180</b>	<b>398,610</b>	<b>539,574</b>	<b>539,574</b>

**ACTUAL & ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota	1,008	1,007	2,015	1,000	1,000	2,000	0	0	0	0	0	0
<b>Higher Education</b>	<b>1,008</b>	<b>1,007</b>	<b>2,015</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Health	4,653	5,232	9,884	5,665	9,210	14,875	0	0	0	0	0	0
<b>Health and Human Services</b>	<b>4,653</b>	<b>5,232</b>	<b>9,884</b>	<b>5,665</b>	<b>9,210</b>	<b>14,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Pollution Control	22,480	27,490	49,970	20,666	28,450	49,116	0	0	0	0	0	0
Natural Resources	9,391	9,031	18,422	9,487	12,152	21,639	0	0	0	0	0	0
Water and Soil Resources, Board of	41,514	52,434	93,948	75,884	110,889	186,773	0	0	0	0	0	0
Metropolitan Council - Environment	950	950	1,900	1,375	1,375	2,750	0	0	0	0	0	0



Clean Water (2302)



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
<b>Environment</b>	<b>74,336</b>	<b>89,904</b>	<b>164,240</b>	<b>107,411</b>	<b>152,866</b>	<b>260,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Agriculture	12,343	12,213	24,556	12,044	14,589	26,633	0	0	0	0	0	0
<b>Agriculture and Housing</b>	<b>12,343</b>	<b>12,213</b>	<b>24,556</b>	<b>12,044</b>	<b>14,589</b>	<b>26,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Public Facilities Authority	14,602	12,956	27,557	6,910	19,480	26,390	0	0	0	0	0	0
<b>Jobs, Economic Development, and Commerce</b>	<b>14,602</b>	<b>12,956</b>	<b>27,557</b>	<b>6,910</b>	<b>19,480</b>	<b>26,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Legislature	13	1	14	1	13	14	0	0	0	0	0	0
<b>State Government and Veterans</b>	<b>13</b>	<b>1</b>	<b>14</b>	<b>1</b>	<b>13</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>106,953</b>	<b>121,313</b>	<b>228,267</b>	<b>133,032</b>	<b>197,158</b>	<b>330,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers To Other Funds:</b>												
Transfer Out to Special Revenue	85	177	261	296	0	296	0	0	0	0	0	0
<b>Total Transfers to Other Funds</b>	<b>85</b>	<b>177</b>	<b>261</b>	<b>296</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Uses</b>	<b>107,038</b>	<b>121,490</b>	<b>228,528</b>	<b>133,327</b>	<b>197,158</b>	<b>330,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance Before Reserves</b>	<b>97,456</b>	<b>96,740</b>	<b>96,740</b>	<b>88,954</b>	<b>8,317</b>	<b>8,317</b>	<b>132,805</b>	<b>263,180</b>	<b>263,180</b>	<b>398,610</b>	<b>539,574</b>	<b>539,574</b>
<b>Budgetary Balance</b>	<b>97,456</b>	<b>96,740</b>	<b>96,740</b>	<b>88,954</b>	<b>8,317</b>	<b>8,317</b>	<b>132,805</b>	<b>263,180</b>	<b>263,180</b>	<b>398,610</b>	<b>539,574</b>	<b>539,574</b>

Parks and Trails (2303)



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>												
Balance Forward From Prior Year	10,185	17,681	10,185	26,665	26,786	26,665	3,958	57,428	3,958	113,440	171,635	113,440
Prior Period Adjustment	1,893	1,358	3,251	1,073	0	1,073	0	0	0	0	0	0
<b>Adjusted Balance Forward</b>	<b>12,078</b>	<b>19,039</b>	<b>13,436</b>	<b>27,738</b>	<b>26,786</b>	<b>27,738</b>	<b>3,958</b>	<b>57,428</b>	<b>3,958</b>	<b>113,440</b>	<b>171,635</b>	<b>113,440</b>
<b>Revenues</b>												
Sales-Use Taxes	45,226	47,812	93,038	48,766	49,189	97,955	52,627	55,169	107,796	57,352	59,742	117,094
<b>Taxes</b>	<b>45,226</b>	<b>47,812</b>	<b>93,038</b>	<b>48,766</b>	<b>49,189</b>	<b>97,955</b>	<b>52,627</b>	<b>55,169</b>	<b>107,796</b>	<b>57,352</b>	<b>59,742</b>	<b>117,094</b>
Statewide Investment Income	456	882	1,338	841	841	1,682	841	841	1,682	841	841	1,682
<b>Investment Income</b>	<b>456</b>	<b>882</b>	<b>1,338</b>	<b>841</b>	<b>841</b>	<b>1,682</b>	<b>841</b>	<b>841</b>	<b>1,682</b>	<b>841</b>	<b>841</b>	<b>1,682</b>
Other Revenue	0	30	30	60	1	61	0	0	0	0	0	0
Cost Recovery/Reimbursement	3	2	5	3	2	5	2	2	4	2	2	4
<b>All Other Revenue</b>	<b>3</b>	<b>32</b>	<b>35</b>	<b>62</b>	<b>3</b>	<b>65</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Total Revenues</b>	<b>45,685</b>	<b>48,726</b>	<b>94,411</b>	<b>49,669</b>	<b>50,033</b>	<b>99,702</b>	<b>53,470</b>	<b>56,012</b>	<b>109,482</b>	<b>58,195</b>	<b>60,585</b>	<b>118,780</b>
<b>Transfers From Other Funds:</b>												
Transfer in from General	146	159	305	0	0	0	0	0	0	0	0	0
<b>Total Transfers from Other Funds</b>	<b>146</b>	<b>159</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Resources Available</b>	<b>57,908</b>	<b>67,924</b>	<b>108,151</b>	<b>77,407</b>	<b>76,819</b>	<b>127,440</b>	<b>57,428</b>	<b>113,440</b>	<b>113,440</b>	<b>171,635</b>	<b>232,220</b>	<b>232,220</b>
<b>ACTUAL &amp; ESTIMATED USES</b>												
<b>Expenditures by Bill Area and Agency</b>												
Natural Resources	23,637	22,367	46,004	30,801	52,578	83,379	0	0	0	0	0	0
Metropolitan Council - Environment	16,584	18,891	35,475	19,819	20,277	40,096	0	0	0	0	0	0
<b>Environment</b>	<b>40,221</b>	<b>41,258</b>	<b>81,479</b>	<b>50,620</b>	<b>72,855</b>	<b>123,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Legislature	6	1	7	0	6	6	0	0	0	0	0	0
<b>State Government and Veterans</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>40,227</b>	<b>41,259</b>	<b>81,486</b>	<b>50,621</b>	<b>72,861</b>	<b>123,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Uses</b>	<b>40,227</b>	<b>41,259</b>	<b>81,486</b>	<b>50,621</b>	<b>72,861</b>	<b>123,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance Before Reserves</b>	<b>17,681</b>	<b>26,665</b>	<b>26,665</b>	<b>26,786</b>	<b>3,958</b>	<b>3,958</b>	<b>57,428</b>	<b>113,440</b>	<b>113,440</b>	<b>171,635</b>	<b>232,220</b>	<b>232,220</b>

**Parks and Trails (2303)**



(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	FEB 21 Fcst 2021	Biennium 2020-21	FEB 21 Fcst 2022	FEB 21 Fcst 2023	Biennium 2022-23	FEB 21 Fcst 2024	FEB 21 Fcst 2025	Biennium 2024-25
<b>Budgetary Balance</b>	<b>17,681</b>	<b>26,665</b>	<b>26,665</b>	<b>26,786</b>	<b>3,958</b>	<b>3,958</b>	<b>57,428</b>	<b>113,440</b>	<b>113,440</b>	<b>171,635</b>	<b>232,220</b>	<b>232,220</b>