



COVID-19 MINNESOTA FUND EXPENDITURE REPORT

June 1, 2020

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Executive Summary

- The COVID-19 Minnesota fund was created to pay expenditures associated with the peacetime emergency declared by the Governor in executive order 20-01 related to COVID-19. The fund was established on March 28, 2020 with a starting balance of \$200 million.
- Money in the fund is appropriated to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:
 1. Protect Minnesota citizens from the COVID-19 outbreak, and;
 2. Maintain state government operations throughout the duration of the peacetime emergency.
- The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized.
- The COVID-19 Minnesota fund will expire December 31, 2020, pursuant to the Laws of 2020, Chapter 81. Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.
- As of May 31, 2020, \$15.368 million remains unauthorized in the fund. \$175.264 million has been authorized by the Legislative COVID-19 Response Commission and \$9.368 million has been authorized as an expenditure of \$1 million or less.
- One expenditure request for \$2.557 million for a gloves purchase and/or flexible spending for critical care supplies was submitted to the Legislative COVID-19 Response Commission for review and recommendation between May 15, 2020 and May 31, 2020. This request received the requisite number of positive recommendations to authorize the expenditure.
- Three expenditures of \$1 million or less, totaling \$2.656 million, were authorized between May 15, 2020 and May 31, 2020.
- LCRC Action Order #8 provides for discretionary spending on critical supplies. As of May 31, 2020, \$1.259 million of spending authority remains in this authorization. Purchases authorized from LCRC Action Order #8 between May 15, 2020 and May 31, 2020, include:
 - Gloves – 5,010,000
 - Gowns – 1,000,000
 - Cloth Masks – 100
 - Sanitizing Wipes – 712,000

Additional expenditures are listed in Appendix A, the COVID-19 Minnesota Fund Detail.

Background

The COVID-19 pandemic presented an unprecedented challenge to our State. On March 19, 2020, in a letter to the leaders of the Minnesota Senate and House of Representatives, Governor Walz and Lt. Governor Flanagan asked the Legislature to create a fund that would give the Administration the flexibility to deploy resources necessary to respond to the needs of Minnesotans in real time.

On March 28, 2020, the Legislature passed legislation creating the COVID-19 Minnesota fund, transferring to it \$200 million from the general fund, and appropriating all money to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:

1. Protect Minnesota citizens from the COVID-19 outbreak, and;
2. Maintain state government operations throughout the duration of the peacetime emergency.

The legislation also established the Legislative COVID-19 Response Commission to review expenditures. Members of the Commission are: Senate President Jeremy Miller, Senate Majority Leader Paul Gazelka, Senate Minority Leader Susan Kent, Senator Julie Rosen, Senator Dick Cohen, Speaker of the House Melissa Hortman, House Majority Leader Ryan Winkler, House Minority Leader Kurt Daudt, Representative Lyndon Carlson, and Representative Pat Garofalo.

The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. However, the process for approving these requests adopted by the Administration requires additional approval from the Commissioner of Health and the Governor's Chief of Staff.

An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized. Upon submission, the Commission has 24 hours to review a request and provide a positive recommendation, a negative recommendation, or no recommendation. If a majority of commission members from the Senate and a majority of commission members from the House of Representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the senate or a majority of the commission members from the house of representatives do not make a negative recommendation, or if the commission makes no recommendation, the commissioner may expend the money.

The Commissioner of Management and Budget must provide reports on the spending from the COVID-19 Minnesota fund to the Legislative COVID-19 Response Commission on the 15th and last day of each month. The report must include the total amount of each expenditure, the purpose of each expenditure, and any additional information the commissioner of management and budget determines is necessary to properly document each expenditure.

The COVID-19 Minnesota fund will expire December 31, 2020, pursuant to the Laws of 2020, Chapter 81. Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.

Authorized Expenditures

Below is a summary of total authorized expenditures from the COVID-19 Minnesota fund. The first chart highlights authorized expenditures in excess of \$1 million. The second chart highlights authorized expenditures of \$1 million or less.

Authorized Expenditures in Excess of \$1 Million

(\$ in thousands)

Request #	Date	Agency	Description	Requested	Approved
LCRC-1	03/30/20	MDH	Ventilators	\$31,500	\$31,500
LCRC-2	03/30/20	MDH	N95 Respirators	\$16,000	\$16,000
LCRC-3	04/02/20	MDH	Amend LCRC Request #2 from \$4 million to \$16 million	~	~
LCRC-4	04/02/20	MDH	PPE – Gowns	\$8,000	\$8,000
LCRC-5	04/02/20	MDH	PPE – Gloves	\$7,000	\$7,000
LCRC-6	04/03/20	MDH	PPE – Surgical Masks	\$5,400	\$5,400
LCRC-7	04/09/20	DOC	Manage COVID-19 Related Demands for March/April	\$2,255	\$2,255
LCRC-8	04/14/20	MDH	Amend LCRC Requests #1-6 for Critical Supply Needs	~	~
LCRC-9	4/22/20	MDH	Rapid and Widespread Testing for COVID-19	\$36,000	\$36,000
LCRC-10	4/28/20	MDH	Preparation of a Community Alternative Care Site	\$1,840	\$1,840
LCRC-11	5/4/2020	MDA	Animal Carcass Disposal	\$10,952	\$10,952
LCRC-12	5/6/2020	MDH	Community Engagement and Outreach	\$2,250	\$2,250
LCRC-13	5/7/2020	ADM	Storage Facility	\$6,900	\$6,900
LCRC-14	5/9/2020	MDH	Gown Purchase; Flexibility for Critical Care Supplies	\$21,550	\$21,550

Request #	Date	Agency	Description	Requested	Approved
LCRC-15	5/10/2020	DHS	Isolation Space for Individuals Experiencing Homelessness	\$7,200	\$7,200
LCRC-16	5/13/2020	MDH	Regional Mobile Testing Teams: Long Term Care	\$3,000	\$3,000
LCRC-17	5/13/2020	MDH	Washable Gowns Purchase	\$8,500	\$8,500
LCRC-18	5/14/2020	MDH	Purchase of Testing Supplies – Swabs	\$4,359	\$4,359
LCRC-19	5/21/2020	MDH	Glove Purchase; Flexibility for Critical Care Supplies	\$2,557	\$2,557
			SUBTOTAL Requests in Excess of \$1 Million	\$175,264	\$175,264

Authorized Expenditures of \$1 Million or Less

(\$ in thousands)

Request #	Date	Agency	Description	Requested	Approved
MMB-1	03/30/20	MDH	N95 Respirators	\$402	\$402
MMB-2	03/31/20	MDH	Cloth Masks	\$250	\$250
MMB-3	03/31/20	MDH	Face Shields	\$59	\$59
MMB-4	04/01/20	MDH	Cloth Masks	\$250	\$250
MMB-5	04/01/20	MDH	Gloves	\$600	\$600
MMB-6	04/01/20	MDH	Nasal Cannula	\$84	\$84
MMB-7	04/06/20	MDH	Face Shields	\$277	\$277
MMB-8	04/07/20	MDH	Reusable Respirators	\$78	\$78
MMB-9	04/07/20	MDH	Infrared Thermometers	\$8	\$8
MMB-10	04/07/20	MDH	Reusable, Washable Gowns	\$85	\$85
MMB-11	04/07/20	MDH	Safety Glasses	\$8	\$8
MMB-12	04/08/20	MDH	Gloves	\$77	\$77
MMB-13	04/08/20	MDH	Patient and Equipment Tracking System Software	\$64	\$64
MMB-14	04/08/20	MDH	Water Resistant, Washable Gowns	\$35	\$35
MMB-15	04/09/20	MDH	Simple Surgical Masks	\$150	\$150
MMB-16	04/09/20	MDH	Hand Sanitizer	\$455	\$455
MMB-17	04/09/20	MDH	Simple Surgical Masks	\$266	\$266

Request #	Date	Agency	Description	Requested	Approved
MMB-18	04/09/20	MDH	Alternate Care Sites Medical Supplies	\$180	\$180
MMB-19	04/10/20	MDH	Simple Surgical Masks	\$850	\$850
MMB-20	04/10/20	MDH	Shoe Covers	\$17	\$17
MMB-21	04/13/20	MDH	Surgical Masks	\$470	\$470
MMB-22	04/13/20	MDH	BiPAP Machines and Equipment	\$415	\$415
MMB-23	04/13/20	MDH	Surgical Masks	\$961	\$961
MMB-24	04/13/20	MDH	Gloves	\$2	\$2
MMB-25	04/20/20	MDH	Alternative Care Sites - Professional/Technical Contract	\$198	\$198
MMB-26	5/2/2020	DHS	Direct Food Assistance to Tribal Nations	\$386	\$386
MMB-27	5/5/2020	MDH	Health Care Surge Work Group – software purchase	\$86	\$86
MMB-28	5/15/2020	MDH	Swab Kits	\$760	\$760
MMB-29	5/16/2020	MDH	Testing	\$897	\$897
MMB-30	5/22/2020	MDH	Testing Supplies – Swabs and Collection Kits	\$999	\$999
SUBTOTAL Requests of \$1 Million or Less				\$9,368	\$9,368

Commentary on Authorized Expenditures

One new LCRC request was authorized for expenditures in excess of \$1 million between May 15, 2020 and May 31, 2020, totaling \$2.557 million.

1. **LCRC-19: \$2,557,400 is authorized to the Minnesota Department of Health to purchase nitrile gloves and/or flexible spending for critical care supplies.** The Minnesota Department of Health, under the advice of the Critical Care Supply workgroup, requested \$2,557,400 from the COVID-19 Minnesota fund to purchase an estimated 22,000,000 nitrile gloves for hospital, clinic, and long term care setting use. This request did not use the remaining authority from LCRC authorization #8 for discretionary spending for critical supplies, as the balance did not provide enough funding for this order. This was a new authorization to secure the purchase. In the event that we did not act quickly enough to secure this deal, or we could only secure a lesser quantity of gloves, we requested that the remaining amount of this request be added to LCRC authorization #8 for discretionary spending for critical supplies. As a result of this authorization, 22,000,000 gloves were secured.

Three new requests were authorized for expenditure of \$1 million or less between May 15, 2020 and May 31, 2020, totaling \$2.656 million.

1. **\$760,000 is authorized to the Minnesota Department of Health for the purchase of 150,000 swab kits.** This request was developed by the Minnesota COVID-19 Testing Work Group for swabs and collection kits urgently needed for the collection of specimens from people potentially infected with COVID-19. MDH had run out of testing swabs in their warehouse. These testing supplies will be used for collection at long term care facilities and/or other mobile testing sites.
2. **\$897,000 is authorized to the Minnesota Department of Health for a contract with Hennepin Healthcare for testing instrumentation and supplies.** This request was developed by the Minnesota COVID-19 Testing Work Group for a contract between the Minnesota Department of Health and Hennepin Healthcare for additional, and diversified, testing capacity for the state. This contract will specifically fund testing instrumentation (STARlet testing devices) and supplies to increase the state's testing capacity by 2,000 - 4,000 tests per day, depending on how many shifts of lab employees Hennepin Healthcare runs. If Hennepin Healthcare has demand to run multiple shifts and use its full testing capacity, it could process as many as 10,000 tests per day with the existing and new capacity combined.
3. **\$998,892 is authorized to the Minnesota Department of Health for the purchase of 500,000 swabs and 250,000 testing kits.** This request was developed by the Minnesota COVID-19 Testing Work Group for the collection of specimens from people potentially infected with COVID-19. These testing supplies will provide additional inventory for the state's health systems labs for use in their day-to-day COVID-19 sample collections, the state's long-term care testing strike teams, hot spot response and mobile testing teams, and other test collection sites across the state.

Appendix A:

COVID-19 Minnesota Fund Detail
Laws 2020, Chapter 71, Article 1, Section 7
March 30, 2020 – May 31, 2020
 (\$ in thousands)

Legislative COVID-19 Response Commission (LCRC) reviews requests over \$1 M within 24 hours for approval

Initial Fund Balance	Approved Spending Authority	Remaining Unauthorized	Actual Spent / Encumbered	Not Committed
\$ 200,000	\$ 184,632	\$ 15,368	\$ 169,690	\$ 14,942

Legislative COVID-19 Response Commission (LCRC) Authorizations

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Health	Ventilators	\$31,500	3/30/2020 LCRC #1	800 Ventilators and 200 Airvo machines
Health	N95 Respirators (original approval 3/30 for \$4 M)	\$16,000	4/2/2020 LCRC #2, #3	1,500,000 N95 Respirators/Masks
Health	Personal Protective Equipment--Gowns	\$8,000	4/2/2020 LCRC #4	No purchase
Health	Personal Protective Equipment-Gloves	\$7,000	4/2/2020 LCRC #5	Vendor can't fulfill order 10,000,000 gloves
Health	Personal Protective Equipment-Surgical Masks	\$5,400	4/3/2020 LCRC #6	4,000,000 Surgical masks
Corrections	COVID-19 related demands in March/April	\$2,255	4/9/2020 LCRC #7	Cleaning/medical supplies and compensation
Health	Spending already approved in previous requests	[\$42,043]	4/14/2020 LCRC #8	Discretionary spending for critical supplies
Health	Discretionary spending for critical supplies \$33		4/14/2020 LCRC #8	125,000 Gloves
Health	Discretionary spending for critical supplies \$184		4/14/2020 LCRC #8	1,000,000 Shoe covers (500,000 pairs)
Health	Discretionary spending for critical supplies \$7		4/14/2020 LCRC #8	1,440 lab coats, 100 pants, 20,000 gloves
Health	Discretionary spending critical supplies \$180		4/15/2020 LCRC #8	4,000 Half-mask respirators and 8,000 filters
Health	Discretionary spending critical supplies \$5		4/15/2020 LCRC #8	Alternate Care Sites miscellaneous supplies
Health	Discretionary spending critical supplies \$6		4/15/2020 LCRC #8	36,000 Gloves
Health	Discretionary spending critical supplies \$76		4/16/2020 LCRC #8	1,500 Infrared thermometers
Health	Discretionary spending critical supplies \$285		4/16/2020 LCRC #8	1,470,000 Gloves
Health	Discretionary spending critical supplies \$1.695 M		4/16/2020 LCRC #8	105,000 Gowns
Health	Discretionary spending critical supplies \$800		4/17/2020 LCRC #8	100,000 Gowns
Health	Discretionary spending critical supplies \$8		4/17/2020 LCRC #8	10,000 Poncho style gowns
Health	Discretionary spending critical supplies \$8		4/20/2020 LCRC #8	70,000 Gloves
Health	Discretionary spending critical supplies \$11.673 M		4/20/2020 LCRC #8	598,752 Washable gowns
Health	Discretionary spending critical supplies \$175		4/20/2020 LCRC #8	150,000 Cloth masks
Health	Discretionary spending critical supplies \$1.947 M		4/21/2020 LCRC #8	300,000 Disposable gowns (\$ revised 5/11/2020)
Health	Discretionary spending critical supplies \$820		4/21/2020 LCRC #8	1,000,000 Simple surgical masks
Health	Discretionary spending critical supplies \$423		4/22/2020 LCRC #8	2,415,000 Gloves
Health	Discretionary spending critical supplies \$10		4/22/2020 LCRC #8	50,000 Gloves
Health	U of M & Mayo Clinic COVID-19 Rapid Widespread Testing	\$36,000	4/22/2020 LCRC #9	U of M and Mayo Clinic - Rapid & Widespread Testing
Health	Discretionary spending critical supplies \$130		4/22/2020 LCRC #8	4,000 Washable gowns
Health	Discretionary spending critical supplies \$77		4/23/2020 LCRC #8	9,000 Disposable gowns
Health	Discretionary spending critical supplies \$4		4/23/2020 LCRC #8	80 Pulse oximeters
Health	Discretionary spending critical supplies \$7		4/24/2020 LCRC #8	99,000 Gloves
Health	Discretionary spending critical supplies \$19		4/27/2020 LCRC #8	600 Pulse oximeters
Health	Discretionary spending critical supplies \$81		4/27/2020 LCRC #8	1,116,000 Gloves
Health	Discretionary spending critical supplies (Revised)		4/27/2020 LCRC #8	Vendor can't fulfill order 200,000 N95 Masks \$841
Health	Discretionary spending critical supplies \$23		4/27/2020 LCRC #8	414,700 Gloves
Health	Preparation of Community Alt. Care Site in Roseville	\$1,840	4/28/2020 LCRC #10	Preparation of Community Alt. Care Site in Roseville
Health	Discretionary spending critical supplies \$16		4/28/2020 LCRC #8	215,700 Gloves (Order Revised 5/5/2020)
Health	Discretionary spending critical supplies \$351		4/28/2020 LCRC #8	100,000 Face shields
Health	Discretionary spending critical supplies \$19		4/28/2020 LCRC #8	250 Infrared thermometers
Health	Discretionary spending critical supplies \$7.487 M		4/29/2020 LCRC #8	1,000,000 Disposable gowns
Health	Discretionary spending critical supplies \$3		4/29/2020 LCRC #8	21,000 Gloves
Health	Discretionary spending critical supplies Alt Care \$6		4/30/2020 LCRC #8	103 Oxygen flow regulators
Health	Discretionary spending critical supplies \$378		4/30/2020 LCRC #8	100,000 Face shields
Health	Discretionary spending critical supplies \$19		4/30/2020 LCRC #8	399,600 Gloves
Health	Discretionary spending critical supplies \$950		5/1/2020 LCRC #8	1,000,000 Simple surgical masks
Health	Discretionary spending critical supplies \$1.627 M		5/1/2020 LCRC #8	100,000 Reusable gowns
Agriculture	Animal Carcass Disposal	\$10,952	5/4/2020 LCRC #11	Environmental emergency response
Health	Discretionary spending critical supplies \$4		5/5/2020 LCRC #8	36,000 Gloves
Health	Discretionary spending critical supplies \$10		5/5/2020 LCRC #8	200 Infrared thermometers
Health	Community Engagement and Outreach	\$2,250	5/6/2020 LCRC #12	Community engagement/outreach contracts
Health	Discretionary spending critical supplies \$71		5/6/2020 LCRC #8	1,319,100 Gloves
Administration	Storage Facility	\$6,900	5/7/2020 LCRC #13	Secure and manage storage facility
Health	Discretionary spending critical supplies \$2.031 M		5/7/2020 LCRC #8	125,000 Reusable, washable gowns
Health	Discretionary spending critical supplies \$3		5/7/2020 LCRC #8	20,000 Gloves
Health	Discretionary spending critical supplies \$2.098 M		5/7/2020 LCRC #8	12,000,000 Gloves
Health	Discretionary spending critical supplies \$363		5/8/2020 LCRC #8	600,600 Surgical masks
Health	Discretionary spending critical supplies \$475		5/8/2020 LCRC #8	100,000 Cloth masks
Health	Discretionary spending critical supplies \$1.066 M		5/8/2020 LCRC #8	1,005,520 N95 Respirators/Masks
Health	Discretionary spending critical supplies \$7		5/8/2020 LCRC #8	50,000 Gloves
Health	Gown Purchase; Flexibility for Critical Care Supplies	\$21,550	5/9/2020 LCRC #14	3,000,000 Waterproof gowns

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Human Services	Isolation Space for Individuals Experiencing Homelessness	\$7,200	5/10/2020 LCRC #15	Isolation space for homelessness individuals
Health	Regional Mobile Testing Strike Teams for Priority Settings	\$3,000	5/13/2020 LCRC #16	Testing at long term care facilities
Health	Discretionary spending critical supplies \$10		5/12/2020 LCRC #8	50,000 Gloves
Health	Gown Purchase	\$8,500	5/13/2020 LCRC #17	520,000 Washable gowns
Health	Discretionary spending critical supplies \$1.187 M		5/14/2020 LCRC #8	10,000,000 Gloves
Health	Purchase of Testing Supplies - Swabs	\$4,359	5/14/2020 LCRC #18	1,000,000 testing swabs
Health	Discretionary spending critical supplies \$809		5/15/2020 LCRC #8	5,000,000 Gloves
Health	Discretionary spending critical supplies \$1		5/18/2020 LCRC #8	10,000 Gloves
Health	Discretionary spending critical supplies \$1		5/19/2020 LCRC #8	100 Cloth masks with clear view
Health	Discretionary spending critical supplies \$4.140 M		5/19/2020 LCRC #8	1,000,000 Disposable gowns
Health	Glove Purchase	\$2,557	5/21/2020 LCRC #19	22,000,000 Gloves
Health	Discretionary spending critical supplies \$45		5/27/2020 LCRC #8	712,000 Sanitizing Wipes

Non-Legislative COVID-19 Response Commission (LCRC) Authorizations (\$1 million or under)

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Health	100,000 N95 Respirators/Masks	\$402	3/30/2020	104,000 N95 Respirators/Masks
Health	100,000 Cloth masks	\$250	3/31/2020	100,000 Pleated cotton masks
Health	25,000 Face shields	\$59	3/31/2020	25,000 Face shields
Health	100,000 Cloth masks	\$250	4/1/2020	50,000 Pleated cotton masks (<i>Revised</i>)
Health	10,000,000 Gloves	\$600	4/1/2020	1,814,800 Gloves (<i>Revised</i>)
Health	1,000 Cannula	\$84	4/1/2020	1,000 Cannula
Health	125,000 Face shields	\$277	4/6/2020	125,000 Face shields
Health	2,016 Moldex Reusable Respirators (half-mask)	\$78	4/7/2020	2,016 Half-mask respirator
Health	150 Infrared thermometers	\$8	4/7/2020	[No purchase]
Health	1,700 Reusable, washable gowns	\$85	4/7/2020	1,700 Reusable, washable gowns
Health	1,500 Safety glasses	\$8	4/7/2020	1,500 Safety glasses
Health	1,530,000 Gloves	\$77	4/7/2020	1,530,000 Gloves (<i>Revised</i>)
Health	Patient and Equipment Tracking System (software)	\$64	4/8/2020	Patient & Equipment Tracking System (software)
Health	700 Water resistant, washable gowns	\$35	4/8/2020	700 Water resistant, washable gowns
Health	150,000 Surgical masks	\$150	4/9/2020	150,000 Surgical masks
Health	75,120 Bottles of hand sanitizer (<i>Revised 4/22/2020</i>)	\$455	4/9/2020	75,120 Bottles of hand sanitizer
Health	270,000 Surgical masks	\$266	4/9/2020	270,000 Surgical masks
Health	Alternate Care Sites medical supplies	\$180	4/9/2020	Alternate Care Sites Team medical supplies
Health	1,000,000 Simple surgical masks	\$850	4/10/2020	1,000,000 Surgical masks
Health	120,000 Shoe covers	\$17	4/10/2020	120,000 Shoe covers (60,000 pairs)
Health	1,000,000 Surgical masks	\$470	4/13/2020	1,000,000 Surgical masks
Health	500 BiPAP machines and related hoses/equipment	\$415	4/13/2020	500 BiPAP machines, hoses, and equipment
Health	1,000,000 Surgical masks	\$961	4/13/2020	1,000,000 Surgical masks
Health	120 boxes of gloves (100 per box)	\$2	4/13/2020	12,000 gloves
Health	Alt. Care Sites - Professional/Technical Contract	\$198	4/20/2020	Investigation and Planning Services
Human Services	Direct food assistance to Tribal Nations	\$386	5/2/2020	Direct food assistance to tribal nations
Health	Health Care Surge - software purchase	\$86	5/5/2020	Scheduling/workforce management software
Health	Swab Kits	\$760	5/15/2020	100,000 Swab kits
Health	Testing	\$897	5/16/2020	Testing
Health	Testing Supplies - Swabs and Collection Kits	\$999	5/22/2020	500,000 Swabs, 250,000 Collection kits

Purchase Summary
Data through 5/31/2020

Quantity	Purchased
2,609,520	N95 Respirators/Masks
800	Ventilators
200	Airvo machines
500	BiPAP machines, hoses, and equipment
10,020,600	Surgical Masks
400,000	Cloth Masks
100	Cloth masks with clear view
351,250	Face Shields
60,293,900	Gloves
6,864,152	Gowns
1,000	Cannulas
1,500	Safety glasses
6,016	Half-mask respirator
75,120	Bottles of hand sanitizer
1,120,000	Shoe covers
1,540	Lab coats and pants
1,950	Infrared thermometers
10,000	Poncho style gowns
680	Pulse oximeters
103	Oxygen flow regulators
1,500,000	Testing swabs
350,000	Swab kits
712,000	Sanitizing wipes
	Patient and Equipment Tracking System (software)
	Alternate Care Sites misc medical supplies
	Corrections cleaning/medical supplies
	P/T Contract Alternate Care Facility
	Lease and preparation Community Alt. Care Site Roseville
	COVID-19 rapid & widespread testing
	Community engagement/outreach contracts
	Secure and manage storage facility
	Environmental emergency response
	Scheduling/workforce management software
	Direct food assistance to tribal nations
	Isolation space for homelessness individuals
	Testing at long term care facilities

Appendix B:

Legislative COVID-19 Response Commission Recommendations

The Commissioner of Management and Budget submitted eight expenditure requests to the Legislative COVID-19 Response Commission for review and recommendation between April 30, 2020 and May 14, 2020. Upon submission of an expenditure request, the Commission has 24 hours to review and provide a positive recommendation, a negative recommendation, or no recommendation.

If a majority of commission members from the senate and a majority of commission members from the house of representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the senate or a majority of the commission members from the house of representatives make a positive recommendation or no recommendation, the commissioner may expend the money.

LCRC REQUEST #	Sen. Miller	Speaker Hortman	Sen. Gazelka	Rep. Winkler	Sen. Kent	Rep. Daudt	Sen. Rosen	Rep. Carlson	Sen. Cohen	Rep. Garofalo
19. Glove Purchase; Flexibility for Critical Care Supplies	Positive	Positive	Positive	Positive	Positive	Positive	Positive	Positive	Positive	Positive



Appendix C:

Legislative COVID-19 Response Commission Request Forms

- LCRC-19 – Glove Purchase; Flexibility for Critical Care Supplies

Health Care Response /COVID-19 Minnesota Fund Request Form

Please complete this form in accordance with the instructions

Agency/Program/Activity:

Department of Health / Margaret Kelly, Deputy Commissioner

Title of Request: Gloves Purchase; Flexibility for Critical Care Supplies

Date: 5/20/2020

Amount Requested: \$ 2,557,400

Request Funding Source:



Health Care Response Fund Request



COVID-19 Minnesota Fund Request

Brief Summary of Request:

Summary must be complete on this page with supporting information attached.

REQUEST: The Minnesota Department of Health, working with the Critical Care Supply work group, requests \$2,557,400 from the COVID-19 Minnesota fund to purchase an estimated 22,000,000 nitrile gloves for hospital, clinic, and long term care setting use. We also request that if for some reason this authorization is not fully spent on gloves, then any remaining funds will be added to LCRC authorization #8 to purchase other needed critical care supplies.

RATIONALE:

The Critical Care Supply (CCS) work group has sourced a significant quantity of medical grade gloves at a competitive price. This commodity is difficult to source and current data shows that there is less than 10-day supply at current usage in the state-run warehouse of personal protective equipment. The CCS team will source various sizes from medium to extra-large at a cost of \$.11 per glove. The total cost with tax and delivery is \$2,557,400. Delivery is expected by June 15, 2020 for the first 10 million gloves and July 22 for the remaining 12 million gloves.

Currently, LCRC authorization #8 for discretionary spending for critical supplies has \$460,000 remaining. We are not using this remaining authority for this request and instead are seeking a new authorization in order to secure this purchase. In the event that we do not act quickly enough to secure this purchase, or we can only secure a lesser quantity of gloves, then we request that the remaining amount of this request be added to LCRC authorization #8 for discretionary spending for critical supplies.

Margaret Kelly

Department Head Signature

Digitally signed by Margaret Kelly
Date: 2020.05.20 16:28:33 -05'00'

5/20/2020

Date