<table>
<thead>
<tr>
<th>Project Title</th>
<th>Priority Ranking</th>
<th>Funding Source</th>
<th>2022</th>
<th>2024</th>
<th>2026</th>
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<tbody>
<tr>
<td>Net Zero Campus Initiative</td>
<td>1</td>
<td>GO</td>
<td>$28,057</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>NSC Asset Preservation</td>
<td>2</td>
<td>GO</td>
<td>$14,508</td>
<td>$6,000</td>
<td>$6,000</td>
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<tr>
<td>Mighty Ducks Grant Program</td>
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<tr>
<td>National Sports Center (North Campus)</td>
<td>4</td>
<td>GO</td>
<td>$2,398</td>
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<td>$0</td>
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<tr>
<td>St. Paul Regional Sports Center Planning</td>
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<td>GO</td>
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<tr>
<td><strong>Total Project Requests</strong></td>
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<td>$50,292</td>
<td>$9,000</td>
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<td><strong>General Obligation Bonds (GO) Total</strong></td>
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<td>$50,292</td>
<td>$9,000</td>
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</table>
Amateur Sports Commission

Project Narrative

($ in thousands)

Net Zero Campus Initiative

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<tr>
<th>AT A GLANCE</th>
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<tbody>
<tr>
<td>2022 Request Amount:</td>
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<tr>
<td>Project Summary:</td>
</tr>
</tbody>
</table>

Project Description

The Minnesota Amateur Sports Commission (MASC) is seeking $28.057 million, as part of the directive from the Department of Administration, to identify energy efficiencies and Net Zero opportunities. This would be for a comprehensive approach in accomplishing this at the NSC campus, including: solar arrays, energy storage, water retention and reuse, microgrid.

Project Rationale

The NSC, located in Blaine, is a state-owned facility governed by the MASC. Construction of the 700 plus acre facility began in 1989 and has continued to grow and evolve each year. As the MASC's flagship facility, the facility annually hosts over four million visitors each year with an economic impact over $50 million. It is in the best interest of the facility to not only be recognized as a premier amateur sport facility but also one that is recognized for its energy efficiency and sustainability measures.

Project Timeline

Other Considerations

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

Project Contact Person

Todd Johnson
Executive Director
612-961-3244
tjohnson@mnsports.org
### Amateur Sports Commission

**Project Narrative**

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<thead>
<tr>
<th>NSC Asset Preservation</th>
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**AT A GLANCE**

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<tr>
<td>Priority Ranking:</td>
<td>2</td>
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<tr>
<td>Project Summary:</td>
<td>This project request is for $14.508 million in asset preservation funding for the National Sports Center (NSC). The NSC opened in 1989 with many of its facility and supporting systems in need of ongoing replacement/repair.</td>
</tr>
</tbody>
</table>

**Project Description**

The Asset Preservation request for the NSC includes the following proposed projects:

- Mold Remediation
- Roof Replacement/Energy Efficiencies
- Building Envelope Replacement
- Mechanical Systems Replacement

**Project Rationale**

The NSC, located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 700-plus acre campus began in 1989, and has continued to grow and evolve. The facility has been in operation for over 30 plus years with the National Sports Center Foundation (NSCF) operating its programs and facilities without a state subsidy. Their duties include: daily operation of the campus/facilities, purchasing capital equipment as needed to maintain the campus. The NSC's physical plan, despite being dutifully maintained over the years by staff, now requires additional updating and replacement of aging infrastructure assets that have exceeded their life expectancy.

**Project Timeline**

None

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

- 2014 - $475,000
- 2018 - $1,000,000
- 2020 - $837,000
Project Contact Person
Todd Johnson
Executive Director
612-961-3244
tjohnson@mnsports.org
Amateur Sports Commission

Mighty Ducks Grant Program

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<td><strong>Project Summary:</strong></td>
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</table>

Project Description

The MASC would like to continue the administration of the Mighty Ducks Grant Program, established in 2016, for the purpose of providing funding assistance to local communities for indoor air quality initiatives in ice arenas.

Project Rationale

The MASC received a $10.0 million general fund appropriation in 2016 for the purpose of providing funding assistance to communities for improving indoor air quality and R-22 refrigerant in arenas; and an additional $3.0 million in GO bonds in 2020 for the same purpose. There remains a number of communities that are looking for funding assistance for costs associated with the required refrigerant replacement and improvements in local ice arenas. Securing additional funding will assist communities in meeting the requirements and safety guidelines for indoor air quality at ice arenas. The program would be consistent with previous agency grant program criteria (matching funds required) and will meet standards of the 204A statute.

Project Timeline

Other Considerations

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

Project Contact Person

Todd Johnson
Executive Director
612-961-3244
tjohnson@mnsports.org
## Amateur Sports Commission

### Project Narrative

### National Sports Center (North Campus)

#### AT A GLANCE

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<thead>
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<td>Priority Ranking:</td>
<td>4</td>
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<tr>
<td>Project Summary:</td>
<td>The National Sports Center, a state owned facility, is requesting funds for demolition, site improvements, etc. for the north part of its campus in Blaine.</td>
</tr>
</tbody>
</table>

#### Project Description

The Minnesota Amateur Sports Commission (MASC) is seeking $2.398 million to complete its development of the land on its Blaine campus. The project includes the completion of field construction and related site improvements (ensure state code compliance and local building ordinance compliance).

#### Project Rationale

The National Sports Center (NSC), located in Blaine, is a state owned facility governed by the MASC. Construction of the 700 plus acre campus begin in 1989 and has continued to grow and evolve each year. As the MASC's flagship facility, it annually hosts over four million visitors each year with an economic impact over $50 million. In order to continue to be a premier amateur athletic complex in the country, expanding and improving the north fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national competitions because the facilities don't meet minimal bidding criteria. Completion of these fields, and its related site improvements, will ensure that athletic opportunities/events continue to grow, and sport tourism impact will increase.

#### Project Timeline

None

#### Other Considerations

None

#### Impact on Agency Operating Budgets

None

#### Description of Previous Appropriations

None

#### Project Contact Person

- Todd Johnson
- Executive Director
- 612-961-3244
- tjohnson@mnsports.org
Amateur Sports Commission

St. Paul Regional Sports Center Planning

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<tr>
<td>Priority Ranking:</td>
<td>5</td>
</tr>
<tr>
<td>Project Summary:</td>
<td>The proposed Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, lacrosse and other field sports. Planning monies will be used to develop a site plan for the proposed location to access access roads, rest room and related ancillary items associated with the development of the proposed project.</td>
</tr>
</tbody>
</table>

Project Description

The Regional Sports Center in St. Paul is proposing the development of an athletic complex designed to accommodate amateur youth sports. Planning monies are needed to develop a site plan for the proposed site and related ancillary items associated with the development of the project.

Project Rationale

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that included the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul being identified as one of the possible sites. The purpose of these sports center would be to encourage sports participation in the respective areas as well as promoting sports tourism and economic impact benefits.

Project Timeline

Other Considerations
 None

Impact on Agency Operating Budgets
 None

Description of Previous Appropriations

Project Contact Person

Todd Johnson
Executive Director
612-961-3244
tjohnson@mnsports.org