

Corrections

Projects Summary

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2020	2022	2024
Asset Preservation	1	GO	\$ 38,000	\$ 0	\$ 0
Willow River - Communications Equipment	2	GO	\$ 1,000	\$ 0	\$ 0
DOC Transportation Unit Bus Garage Offices	3	GO	\$ 7,800	\$ 0	\$ 0
Faribault - Dakota Building Renovation	4	GO	\$ 5,400	\$ 0	\$ 0
Red Wing - Master Control Upgrade ADA Compliance	5	GO	\$ 1,800	\$ 0	\$ 0
Lino Lakes - Building E Renovation	6	GO	\$ 7,500	\$ 0	\$ 0
St. Cloud - ADA Compliance Front Entrance Addition	7	GO	\$ 300	\$ 0	\$ 0
Total Project Requests			\$ 61,800	\$ 0	\$ 0
General Obligation Bonds (GO) Total			\$ 61,800	\$ 0	\$ 0

Asset Preservation**AT A GLANCE****2020 Request Amount:** \$38,000**Priority Ranking:** 1**Project Summary:** Asset Preservation projects for all ten of the DOC Facilities: - Faribault - Lino Lakes - Oak Park Heights - Red Wing - Rush City - Shakopee - St. Cloud - Stillwater - Moose Lake|Willow River - Togo**Project Description**

Asset Preservation projects for all ten of the DOC Facilities:

- Faribault
- Lino Lakes
- Oak Park Heights
- Red Wing
- Rush City
- Shakopee
- St. Cloud
- Stillwater
- Moose Lake/Willow River
- Togo

Project Rationale**Project Timeline**

The projects will be scheduled to allow for an appropriate sequencing throughout the 4 year bonding cycle allowing for proper planning, bidding and construction.

Other Considerations**Impact on Agency Operating Budgets****Description of Previous Appropriations**

2012 Asset Preservation Appropriation - \$5 million

2014 Asset Preservation Appropriation - \$5.5 million

2016 Asset Preservation Appropriation - \$0

2017 Asset Preservation Appropriation - \$20 million

2018 Asset Preservation Appropriation - \$20 million

2019 Asset Preservation Appropriation - \$0

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Willow River - Communications Equipment

AT A GLANCE

2020 Request Amount: \$1,000

Priority Ranking: 2

Project Summary: Installation of an ARMER (Allied Radio Matrix for Emergency Response) Site at MCF Willow River. The site will be similar to other DOC facilities in that it will provide access to the state-wide radio system, improve radio coverage on-site, return stability to important features like body-alarms, support interoperability and will give staff direct access to mutual aid services thereby improving public safety.

Project Description

The proposed project will include a survey, design and engineering support for a radio tower, radio site and microwave system, electrical and data connectivity and an environmentally controlled/secure structure to house the radio equipment.

To further enhance interoperability and incident response for the staff of the DOC and mutual aid responders, a 2 position MIP 5000 dispatch console will be part of the scope of work. The project will also include 8 Gateways and 8 Consolettes with combiner and antenna and line for transmit and receive.

Project Rationale

MCF Willow River has experienced a significant increase in loss or degradation of communications throughout the last twelve months. The communications issues are directly related to poor outdoor coverage (which also negatively impacts indoor coverage). The unreliable coverage has negatively impacted staff's ability to send or receive voice communications to each other at the facility, to their parent facility MCF Moose Lake and to local law enforcement, fire and EMS. This creates challenges to manage daily operations, movement and at times to respond to an incident and it has also been reported to affect availability of features such as Emergency Mode. There have been attempts to supplement the existing equipment with added amplifiers, reposition antennas, radio reprogramming, etc. with no success.

Project Timeline

- Consultant Selection: Sept & Nov/2020
- Contract Process: Dec/2020 & Jan/2021
- Design: Jan thru July/2021
- Bidding: Aug & Sept/2021
- Contract Process: Sept & Oct/2021
- Construction: Nov & Dec/2021 and Jan thru Aug 2022

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget for this project.

Description of Previous Appropriations

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DOC Transportation Unit Bus Garage|Offices

AT A GLANCE**2020 Request Amount:** \$7,800**Priority Ranking:** 3**Project Summary:** Design and construction of 14,000 square foot bus garage and office for the Department of Corrections Transportation Unit. The proposed facility will be located at the MCF - Oak Park Heights facility on unoccupied property on the south side of the campus.**Project Description**

The bus garage and offices will be comprised of the following functions:

1. Bus Parking:

- (2) MCI style buses (40'-6" long)
- (1) F550 Hoagland (34'-6" long)
- Dedicated vehicle wash bay area
- Interior dump stations for each bus bay

2. Other Vehicle Parking:

- (12) vehicles, mix of sizes including Chevy Passenger Van, Chevy Suburban, Fore Excursion and Express Van, Chevy Traverse, Dodge Caravan
- Drive thru preferred for the group of parking spaces, i.e., entrance door leading to double loaded access aisle with angled parking each side, with exit door at other end of aisle.

3. Other Garage Space Needs:

- (1) Utility Trailer (6' X 10')
- 8-9 spare bus tires
- Hand sink/eye wash/safety shower

4. Office Space:

- (3) Supervisor offices
- (1) OAS office (Admin support staff)
- (4) Housed Out of Facilities (HOF) offices
- Male/female restrooms
- Records Retention room
- Window/visibility from common space into garage
- Washer/Dryer area

Project Rationale

The DOC Central Transportation Unit (CTU) has never had a dedicated agency location for transport vehicles. CTU has always borrowed or rented space, and for an extended period of time the CTU rented space off Como Avenue in St. Paul. That space was critically dilapidated and lacked security. In 2016, CTU started exploring the option of building a Transportation Center on DOC property. Meanwhile, in 2017, the property CTU rented was sold and the contract vendor invoked a contract

cancellation clause. CTU lost their garage space with very little notice. Following an unsuccessful search for suitable space within the metro area, CTU signed a contract to use space in a vacant fire hall in Bayport. CTU needed a space as the diesel vehicles cannot be left outside in the cold weather months. However, the space does still not meet the needs of the CTU. The space is only sufficient enough to house three transport buses. Therefore, all other vehicles, along with staff, are located in two different locations. Many vehicles are parked outdoors and the CTU vehicles have been subject to vandalism and theft in these non-secure parking locations and are also subject to greater wear and tear due to long term exposure to weather elements.

Currently, CTU staff and vehicles are divided into three locations (City of Bayport, MCF-Stillwater and DOC Central Office in St. Paul). None of the three locations are ideal and having staff and vehicles divided into three locations is inefficient, not cost effective and complicates scheduling and supervision.

- City of Bayport - Six staff and three buses are stationed at this site. The space lacks adequate security and the City staff have access to the space. The building is located in the heart of the City of and is located adjacent to an elementary school's bus drop off and pick up location. It lacks adequate staff parking, does not have a space to dispose of sewage from the sanitary holding tanks, lacks office space and storage space. The DOC/CTU has a 5 year contract with the City of Bayport. The contract has annual rent price increases throughout the length of the contract. The contract also has a 30 day cancellation clause that could require the DOC to vacate the space on short notice, with no known alternative for parking the DOC diesel buses.

- MCF Stillwater - Five staff and five vehicles are stationed at this site. The cars are parking in a warehouse that is not dedicated space for vehicles. There is limited space for storage. Staff are located in office space within the facility's administrative building. Over time, the facility staff have asked the CTU to utilize less and less space as their need for space increases.

- DOC Central Office - Eight staff and seven vehicles are stationed at this site. Vehicles at this location are parked outside in a non-secure parking lot. Office space at this location is also under demand and storage space is limited.

Constructing a transportation center on DOC property would greatly increase security and efficiency. The preferred site for the new transportation center would MCF-Oak Park Heights. Benefits for a new transportation center would be:

- Increased security - The proposed transportation center would be located on the grounds of a Minnesota Correctional Facility. The location of the building would be shielded from public view by the surrounding topography. Non-DOC staff would not have access to the building without clearance. DOC staff would monitor the building and surrounding property. All vehicles would be stored inside the secured building. The site would allow for better supervision of CTU staff and allow for better collaboration among staff, leading to better communication and greater security. There would no longer be the risk of short notice loss of rental facilities.

- Increased efficiency - The site would allow CTU to accommodate all 19 staff (1 Captain, 2 Lieutenants, 15 Sergeants and 1 Office Administration Specialist) together. This would increase efficiency in vehicle use and staff scheduling. Due to this increased efficiency, CTU would likely be able to reduce their vehicle fleet by one or two vehicles. This consolidated work space would also allow CTU to reduce the number of computer stations as more efficient scheduling would allow for shared work spaces.

- Other benefits - Free up in-demand work space at DOC Central Office and MCF-Stillwater. Allow for consolidated support services from information technology, plant maintenance and custodial staff. The building would have adequate storage for vehicle maintenance supplies, tools, spare tires/parts and security equipment. Consolidated work location for all CTU staff will enable better scheduling for meetings and training. CTU may also realize a cost savings in mileage expenses by CTU staff who are often required to report to different work locations.

Project Timeline

Consultant Selection: Sept & Oct/2020
Contract Process: Nov & Dec/2020
Design: Jan thru July/2021
Bidding: Aug & Sept/2021
Contract Process: Sept & Oct/2021
Construction: Nov & Dec/2021 and Jan thru Nov/2022

Other Considerations

There will be investigation/implementation of sustainable/green initiatives to complement the project. The initiatives may include solar array, ground source heat pumps, etc.

Impact on Agency Operating Budgets

Utilities:

Electric - \$60,000/Yr.

Gas - \$14,000 (April thru October) & \$25,000 (November thru March)

Total: \$99,000

Staffing:

Due to the consolidation of other locations, the overall Transportation Unit operating budget will be reduced. Through increased efficiencies, there will be a reduction of computers/phones, reduced fleet vehicles and staff mileage expenses. There are not staff increases anticipated for this request.

Description of Previous Appropriations**Project Contact Person**

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Faribault - Dakota Building Renovation

AT A GLANCE

2020 Request Amount: \$5,400

Priority Ranking: 4

Project Summary: The Dakota Building is the minimum security unit for the facility. There are three components that comprise the scope of work: - Demolition of a two story brick structure that is in 'crisis' condition. - Construction of a 4,400 sf single story addition to accommodate additional program space and support functions. - The existing 19,500 sf single level building will have exterior/interior renovation completed to extend the useful life of the structure.

Project Description

Demolish the two story masonry building in its entirety and construct a new 4,400 square foot to accommodate:

- Transition Office
- Case Manager Office
- Multi-purpose Room (approx. 600 sf with room divider for smaller programs)
- Storage
- Chapel
- Laundry
- I.T./Mechanical/Electrical Rooms
- Men/Women Restrooms

The new construction to be steel columns and beams with steel stud brick cavity walls and wood truss roofing system with asphalt shingles. The addition is to visually blend with the existing building.

The extent of renovation of the existing single story Dakota building is based on an architectural analysis that was completed to determine deficiencies. The exterior elements include: new roof, windows, brick replacement/tuck pointing, while the interior finishes will get a 'refresh' to include painting of walls and hard ceilings.

Project Rationale

Component #1 - Demolition of the Two Story Building:

- An analysis of the existing building provided information that restoration would not be cost effective given the condition, lack of ADA access and required code upgrades.
- In early 2019, approximately 20' X 30' section of brick fell off the building. This was due to water infiltration and freeze/thaw cycles. This condition exists at other of the brick exterior which poses a safety hazard.

Component #2 - 4,400 square foot addition:

- Existing functions (Laundry and Chapel) within the first floor of the two story building will be relocated to the new addition.

- Due to a shortage of program space within the minimum security unit, space will be provided to meet that need. Building support functions; such as, restrooms, I.T. room, housekeeping, etc. will be provided.

Component #3 - Renovation of existing Dakota Building

- The existing windows, roof and portions of the brick exterior are no longer serviceable and require replacement. The interior of the building will also require replacement of the suspended ceiling and painting of walls.

Project Timeline

Consultant Selection: Sept & Oct/2020

Contract Process: Nov & Dec/2020

Design: Jan thru July/2021

Bidding: Aug & Sept/2021

Contract Process: Sept & Oct/2021

Construction: Nov & Dec/2021 and Jan thru Sept/2022

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget as the utilities are in place and functioning. Staff will be repositioned at the facility as needed to accommodate the added functions and no additional staff are anticipated at this point.

Description of Previous Appropriations

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Red Wing - Master Control Upgrade|ADA Compliance

AT A GLANCE

2020 Request Amount: \$1,800

Priority Ranking: 5

Project Summary: Construct a Master Control area which will incorporate new access control equipment, workstations, sally port and toilet room. Also, the scope of work will provide for a new two level vestibule which will incorporate a handicapped lift and stairs from the ground level to the main floor of the Administration Building/Master Control.

Project Description

In order to mitigate the deficiencies at the MCF - Red Wing facility that compromise security, efficiency and ADA compliance the following is the required scope of work:

1. Provide an accessible main entry to provide an accessible means of egress. This will be achieved by constructing a two level vestibule which will incorporate a handicapped accessible lift. The scope of work would also include enlarging the entry to meet current code and provide secure door control access.
2. Separate Master Control from the Waiting Area.
3. Provide security ballistics rated glass at the new Master Control, entry and building end wing vestibules.
4. Provide a sally port at the master control.
5. Provide a new unisex toilet room with access from the Waiting Area.
6. Create a Master Control room by swapping the break room with the supervisor office.
7. Combine Supervisor and Watch Command offices/workstations into the new Master Control area.
8. Provide toilet room access to the Master Control area.
9. Install an Access Control system and have it integrated with the Master Control system.
10. Abate any hazardous materials encountered.
11. Provide slip and fall protection via heated sidewalk at the main entry for 10 feet in both directions from the new entryway. The existing boilers have the capacity to provide a hot-water and glycol-based system.
12. Within the project area there are several older vintage electrical and control systems that will be incorporated into a new Security Control Touch Screen system.
13. Remote control, annunciation, video and intercom functions will need to be provided to the Master Control area and metal detector.

Project Rationale

1. Lack of handicapped accessible entry to the Administration Building.
2. Door control area of the Administration Building is a security risk. It currently is separated from the entry to the building, except via a single locked vestibule door with remote push button unlocking. Master Control is nothing more than a reception desk.

3. Lack of sightlines into the facility from the Master Control/Door Control station.
4. Lack of separation from the Master Control area from the Waiting area.
5. No access to toilet room from the Waiting area.
6. There is a non-secure access from the waiting area through the Watch Command offices into the facility.

Project Timeline

Consultant Selection: Sept & Nov/2020

Contract Process: Dec/2020 & Jan/2021

Design: Jan thru July/2021

Bidding: Aug & Sept/2021

Contract Process: Sept & Oct/2021

Construction: Nov & Dec/2021 and Jan thru Nov 2022

Other Considerations**Impact on Agency Operating Budgets**

There will be no implications on the operating budget for the facility.

Description of Previous Appropriations**Project Contact Person**

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Lino Lakes - Building E Renovation

AT A GLANCE

2020 Request Amount: \$7,500

Priority Ranking: 6

Project Summary: Convert 8,500 square feet of the vacant Building E (former Health Services) to provide 60 medium security beds in double-occupancy 'wet' cells environment with support functions.

Project Description

The proposed renovation will include abatement of hazardous materials, demolition of existing interior finishes and systems, construction of new interior partitions and finishes, replacement of existing window and upgrades to weather proofing and exterior insulation to meet the Energy Code and Sustainable Building Guidelines (B3), installation of a fire suppression system and complete replacement of existing mechanical, electrical and security systems.

Project Rationale

We are requesting E Building to be renovated to provide a residential program for the Youthful Offender population. The program currently serves those under 18 sentenced to an adult male facility. With this renovation, we would be able to continue programming for 18 to 21 year old offenders who would benefit from receiving the services targeted to this population.

The purpose of E building would be to provide a safe, secure and therapeutic learning environment for young offenders that also meets Prison Rape Elimination Act (PREA) standards. A unit specifically designated for the Youthful Offender population would allow programming and a living environment that addresses the unique needs of young offenders as well as prepare them for the community or transfer to general population.

Programming would include Educational Support (GED/High School Diploma classes would take place in our Educations Building), Cognitive Group Therapy, Living Skills, Self-Compassion, Recreation, Peer Support, Emotions Management, Mental Health programming/services, and more.

Project Timeline

- Consultant Selection: Sept & Oct/2020
- Contract Process: Nov & Dec/2020
- Design: Jan thru July/2021
- Bidding: Aug & Sept/2021
- Contract Process: Sept & Oct/2021
- Construction: Nov & Dec/2021 and Jan thru Sept/2022

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget as the utilities are in place and functioning. Existing staff will be repositioned within the facility to accommodate the proposed functions.

Description of Previous Appropriations

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St. Cloud - ADA Compliance|Front Entrance Addition

AT A GLANCE

2020 Request Amount: \$300

Priority Ranking: 7

Project Summary: Construction of a 200 square foot handicapped accessible vestibule at the primary entrance to the MCF - St. Cloud facility.

Project Description

The scope of work will include a new vestibule with handicapped accessible doors/openers, HVAC, lighting and security camera.

Project Rationale

1. The facility does not have an ADA compliant public handicapped accessible entry.
2. Currently, the primary entry to the facility is through one set of double doors. Due to the orientation of the primary entry, the prevailing winds have an impact on the doors and entry related to temperature control at the first and second levels. The cold air enters the building and migrates up to the second floor waiting area, master control/secured area entry and Warden's office entry which compromises temperature control and energy efficiency. A double door vestibule will mitigate the temperature control issue.
3. An existing ADA compliant elevator exists on the first level and has access to the second level and will not require modification.

Project Timeline

- Consultant Selection: Sept & Nov/2020
- Contract Process: Dec/2020 & Jan/2021
- Design: Jan thru Mar/2021
- Bidding: April/2021
- Contract Process: May/2021
- Construction: June thru Oct/2021

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget for this project.

Description of Previous Appropriations

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