

(\$ in thousands)

Project Requests for State Funds

Project Title	Priority Ranking	Funding Source	2020	2022	2024
National Sports Center - North	1	GO	\$ 5,163	\$ 0	\$ 0
Mighty Ducks Grant Program	2	GO	\$ 7,000	\$ 0	\$ 0
NSC Asset Preservation	3	GO	\$ 837	\$ 0	\$ 0
Regional Sports Center	4	GO	\$ 329	\$ 0	\$ 0
Total Project Requests			\$ 13,329	\$ 0	\$ 0
General Obligation Bonds (GO) Total			\$ 13,329	\$ 0	\$ 0

National Sports Center - North

AT A GLANCE**2020 Request Amount:** \$5,163**Priority Ranking:** 1**Project Summary:** The National Sports Center, a state owned facility, is requesting funds for demolition, site improvements and a maintenance facility on its 600 acre campus.**Project Description**

The Minnesota Amateur Sports Commission (MASC) is seeking \$5.163 million to complete its development of an 80-acre parcel of land on its Blaine Campus. The project includes building 12 additional playing fields. The project received initial funding of \$3.2 million in 2014. These funds, including inflation, will cover the costs associated with the following items:

- Completion of field construction on its 80-acre North Campus,
- Demolition and construction of a maintenance facility used to store equipment and supplies used in the operations and care of the campus,
- Site improvements necessary to ensure project complies with local and state code requirements.

Project Rationale

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the MASC. Construction on the 600-acre campus began in 1989, and has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors each year with an economic impact over \$50 million.

In order to continue to be the premier amateur athletic complex in the country, expanding and improving the number of playing fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national and international competitions because the facilities don't meet minimal bidding criteria.

Recognizing this reality, during the 2014 bonding cycle the Governor and MN Legislature funded the initial phase of the expansion project. Completion of these fields, and its related maintenance facility, will ensure that athletic participation will continue to grow in the state, sports tourism funds will increase, and the state's asset will be maintained and preserved into the future.

Project Timeline

Construction will begin in 2020 and the project will be completed in 2022.

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

In 2014 the agency was appropriated GO bonds in the amount \$3.2 million for the expansion of tournament fields and related infrastructure at the National Sports Center

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Mighty Ducks Grant Program**AT A GLANCE****2020 Request Amount:** \$7,000**Priority Ranking:** 2**Project Summary:** The MASC is seeking funding to provide grants to local communities for ice arena upgrades through the James Metzen Mighty Duck Grant Program.**Project Description**

MASC received funding in FY 2016 for the James Metzen Mighty Duck Grant Program, which provided grants to local communities for indoor air quality improvements and R-22 refrigerant replacement in ice arenas.

Project Rationale

The MASC received a \$10.0 million General Fund appropriation in FY2017 for the James Metzen Mighty Ducks Grant Program to provide grants to communities for improving indoor air quality and R-22 refrigerant replacement in ice arenas. The agency awarded approximately \$2.3 million in grants in FY17, and the remaining balance of funds were cancelled during the 2017 session. There remains a number of communities that are looking for funding assistance for costs related to air quality and refrigerant replacement and improvements in local ice arenas. Additional grant funds for this program will help communities meet the requirements and safety guidelines for indoor air quality at ice arenas. This program will continue to be administered in accordance with the James Metzen Mighty Ducks Ice Center Redevelopment Act in MS 240A.085 to 240A.11.

Project Timeline

MASC anticipates granting \$3 to 4 million annually in each 2020 and 2021

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

2014 - \$1.5 million

2015 - \$2 million

2016 - \$2.3 million

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NSC Asset Preservation**AT A GLANCE****2020 Request Amount:** \$837**Priority Ranking:** 3**Project Summary:** This project request is for \$837,000 in asset preservation funding for the National Sports Center (NSC). The main facilities at the NSC opened in 1989 with many of its facilities and supporting systems in need of ongoing replacement/repair.**Project Description**

The Asset Preservation request for the National Sports Center includes the following proposed projects:

- Mold remediation
- Roof replacement
- Building mechanical systems replacement

Project Rationale

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 600-acre campus began in 1989, and has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors each year with an economic impact over \$50 million.

The facility has been in operation for nearly 25 years, with the National Sports Center Foundation (NSCF) administering and operating its programs and facilities without a state subsidy. Their duties include daily operations and maintaining the campus, which includes purchasing capital equipment.

The NSC's physical plant, despite being dutifully maintained over the years by staff, now requires additional funds to repair or replace aging infrastructure assets that have exceeded their life expectancy.

Project Timeline

Construction will begin in 2020 and be completed in 2021.

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

2014 - Asset Preservation \$475,000

2018 - Asset Preservation \$1,000,000

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Regional Sports Center**AT A GLANCE****2020 Request Amount:** \$329**Priority Ranking:** 4**Project Summary:** The proposed Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, rugby, lacrosse and other field sports. Planning monies in the amount of \$329,000 will be used to develop a site plan for fields, parking, access roads, rest rooms and related amenities.**Project Description**

The Regional Sports Center in St. Paul is proposing the development of an athletic complex designed to accommodate multiple sports. Planning monies are needed in the amount of \$329,000 to be used to develop a site plan for the proposed fields, parking, access roads, rest room and related ancillary items associated with the development of the proposed project.

Project Rationale

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that would promote the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul (Regional Sports Center) being identified as one of the possible sites. The purpose of these sports centers is to enhance and increase sports participation in the respective regions, as well as promoting sports tourism and economic impact benefits.

Project Timeline

Planning will begin and be completed in 2020.

Other Considerations

None

Impact on Agency Operating Budgets

None.

Description of Previous Appropriations

None

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