

2026 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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STATE AGENCY PROJECTS

Administration

Capitol Complex Security Upgrades Phase III

General Obligation Bonds	27,204
General Fund Cash	13,804
Total:	41,008

The Governor recommends \$41.008 million for design, construction and equipment to increase physical security in and around the Capitol Complex.

Capitol Building Asset Preservation

General Fund Cash	5,546
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The Governor recommends \$5.546 million in general fund cash for the design and construction of building repairs and maintenance for the State Capitol Building to comply with its recommended care schedule. The State Capitol Building's last major restoration project was completed in 2016.

Centennial Office Building Demolition

General Obligation Bonds	17,894
General Fund Cash	1,600
Total:	19,494

The Governor recommends \$19.494 million for the demolition of the Centennial Office Building (COB) in anticipation of redevelopment and to relocate the cellular Distributed Antenna System (DAS) serving the Capitol Complex from the COB to the Freeman Building. COB will be 69 years old in 2027 and costs to renovate are high based on the building's poor condition. Once the State Office Building is complete in fall 2027, COB will only be 30% occupied.

Space Efficiency and Modernization

General Fund Cash	12,400
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The Governor recommends \$12.4 million in general funds to design, construct, remodel, and equip space in the Transportation Building and relocate several agencies from the Centennial Office Building to this space to meet state agency office space needs by maximizing the use of existing state-owned buildings located on the Capitol Complex. This recommendation is paired with the Transportation Building Consolidation and Remodel recommendation for the Department of Transportation.

Capital Asset Preservation and Replacement Account (CAPRA)

General Obligation Bonds	10,000
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The Governor recommends \$10 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

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(\$ in Thousands)

	Funding Source	Recommendation Amount
Administration		
	General Obligation Bonds	55,098
	General Fund Cash	33,350
Administration Total		88,448

Agriculture

East Grand Forks Potato Inspection Facility Updates

General Obligation Bonds	1,380
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The Governor recommends \$1.38 million for asset preservation projects at the Department of Agriculture's East Grand Forks Potato Inspection Facility. This facility facilitates seed potato certification, laboratory analysis, surveys and inspections required for sale and export, and federal crop insurance grading.

Rural Finance Authority (RFA) Loans

GO Bonds-User Financing	50,000
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The Governor recommends \$50 million for the issuing of Rural Finance Authority loans to aid in developing Minnesota's farm resources by helping Minnesota farmers obtain affordable financing. The debt service payments for these bonds are 100% user financed.

	General Obligation Bonds	1,380
	GO Bonds-User Financing	50,000
Agriculture Total		51,380

Amateur Sports Commission

National Sports Center Asset Preservation (Blaine)

General Obligation Bonds	4,500
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The Governor recommends \$4.5 million for asset preservation projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center's facilities. The NSC has an estimated \$88.9 million in deferred maintenance needs.

Grant Program: Mighty Ducks

General Obligation Bonds	1,000
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The Governor recommends \$1 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality.

	General Obligation Bonds	5,500
Amateur Sports Commission Total		5,500

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	Funding Source	Recommendation Amount
Corrections		

Asset Preservation

General Obligation Bonds	51,921
General Fund Cash	1,000
Total:	52,921

The Governor recommends \$52.921 million for asset preservation to repair and renew state correctional facilities. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security, systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The general fund dollars will fund non-bondable asset preservation project costs, including safety and security enhancements. The Department of Corrections' deferred maintenance is an estimated \$781 million.

Rush City - Education and Programming Expansion

General Obligation Bonds	60,668
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The Governor recommends \$60.668 million for an expansion of Incarcerated Persons' educational, rehabilitative, and programming space needs at the Rush City Correctional Facility. This project would add 28,000 square feet of new additional programming space and remodel 16,000 of existing space.

Facility Strategic Modernization Pre-Design

General Obligation Bonds	350
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The Governor recommends \$350 thousand for pre-design of consolidation and expansion efforts across the Department of Corrections (DOC) facilities. Pre-design will focus on identifying capacity and programming space needs and will inform future capital investment needs at DOC facilities.

Building Demolition - Crisis Condition Structures

General Fund Cash	1,000
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The Governor recommends \$1 million for demolition and site restoration of four buildings at the MCF-Faribault facility that are in crisis condition. The abandoned buildings share a property boundary with a municipal park and are a safety concern for community members.

	General Obligation Bonds	112,939
	General Fund Cash	2,000
Corrections Total		114,939

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	Funding Source	Recommendation Amount
Direct Care and Treatment		

Asset Preservation

General Obligation Bonds	23,700
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The Governor recommends \$23.7 million for asset preservation needs at DCT facilities throughout Minnesota to ensure they are functional, safe, and in good repair. DCT's total estimated deferred maintenance needs are \$162.8 million.

St. Peter Water and Sewer Replacement

General Obligation Bonds	18,800
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The Governor recommends \$18.8 million to upgrade and replace the water, sanitary, storm sewer, and street light infrastructure at the St. Peter Campus. These systems have exceeded their useful life and their replacement will ensure clients and staff have access to functioning and safe water infrastructure.

General Obligation Bonds	42,500
Direct Care and Treatment Total	42,500

Education

Mary C. Murphy Library Construction Grants

General Obligation Bonds	2,000
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The Governor recommends \$2 million for the Mary C. Murphy Library Construction competitive grant program. This program enables public libraries to improve access by removing architectural barriers or to renovate, expand, or construct library facilities.

General Obligation Bonds	2,000
Education Total	2,000

Employment and Economic Development

Greater MN Business Development Public Infrastructure Program

General Obligation Bonds	2,500
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The Governor recommends \$2.5 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development. Eligible public infrastructure projects include sewers, streets, wastewater collection and treatment, drinking water, and utility extensions.

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	Funding Source	Recommendation Amount
Employment and Economic Development		

Transportation Economic Development Public Infrastructure Grant Program

General Obligation Bonds	2,500
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The Governor recommends \$2.5 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 100% of road and public infrastructure project costs to support economic development, private investment, and create jobs. TEDI can be combined with the Minnesota Department of Transportation's Transportation Economic Development (TED) program.

	General Obligation Bonds	5,000
Employment and Economic Development Total		5,000

Historical Society

Historic Sites Asset Preservation

General Obligation Bonds	3,500
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The Governor recommends \$3.5 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions. These sites have a total estimated \$88.4 million in deferred maintenance needs.

	General Obligation Bonds	3,500
Historical Society Total		3,500

Housing Finance

Housing Infrastructure Bonds

Appropriation Bonds	50,000
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The Governor recommends authorizing Minnesota Housing to sell \$50 million in Housing Infrastructure Bonds. Funds will be awarded through competitive request for proposal processes to for-profit developers, non-profit developers, Indian Tribes or tribal housing corporations, and local units of government for supportive housing for people facing homelessness, preservation, senior housing, deeply affordable housing, single family development, and manufactured home communities.

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	Funding Source	Recommendation Amount
Housing Finance		

Public Housing Rehabilitation

General Obligation Bonds	10,000
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The Governor recommends \$10 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities for improvements in fire suppression systems, accessibility improvements, heating and cooling systems, building envelopes, energy efficient windows, elevators, and other critical health and safety items.

	General Obligation Bonds	10,000
	Appropriation Bonds	50,000
Housing Finance	Total	60,000

Management and Budget

Bond Sale Expenses

General Obligation Bonds	700
Trunk Highway Bonds	50
Total:	750

The Governor recommends \$750 thousand to cover expenses associated with the bond sales necessary to fund the projects included in the Governor's 2026 capital budget recommendations.

	General Obligation Bonds	700
	Trunk Highway Bonds	50
Management and Budget	Total	750

Metropolitan Council

Regional Parks and Trails Program

General Obligation Bonds	1,000
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The Governor recommends \$1 million to improve and expand the metropolitan regional parks and trails system. The funds will be partially matched by the Metropolitan Council.

Inflow and Infiltration Grant Program

General Obligation Bonds	5,000
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The Governor recommends \$5 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.

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	Funding Source	Recommendation Amount
Metropolitan Council		
	General Obligation Bonds	6,000
Metropolitan Council Total		6,000

Military Affairs

Duluth Hangar Design

General Obligation Bonds 3,500

The Governor recommends \$3.5 million in general obligation bonds to design a facility to replace three existing, 66 year old steel aircraft shelters that do not meet current standards and pose multiple safety hazards. New, energy efficient facility must be compliant with applicable DoD and Air Force design standards, situated to provide effective, efficient access to the flightline and protection of critical national assets.

Asset Preservation

General Obligation Bonds 2,500

The Governor recommends \$2.5 million for asset preservation projects at the 62 armory locations across the state. Military Affairs' estimated deferred maintenance is \$278.5 million.

	General Obligation Bonds	6,000
Military Affairs Total		6,000

Minnesota State

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds 74,800

The Governor recommends \$74.800 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC and safety features. Minnesota State's total current deferred maintenance needs are estimated to be \$1.7 billion for state-supported buildings.

	General Obligation Bonds	74,800
Minnesota State Total		74,800

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	Funding Source	Recommendation Amount
Minnesota Zoo		

Asset Preservation

General Obligation Bonds	4,000
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The Governor recommends \$4 million in asset preservation funding for the Zoo. The Zoo's total deferred maintenance costs for buildings are estimated at \$78.7 million.

	General Obligation Bonds	4,000
Minnesota Zoo Total		4,000

Natural Resources

Natural Resources Asset Preservation

General Obligation Bonds	30,000
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The Governor recommends \$30 million for major repairs and renovations of DNR capital assets, including buildings, roads, trails, public water accesses, fish hatchery infrastructure, bridges, and recreational facilities. The renovations will help to ensure the assets are safe and functional for the recreating public, support the conservation of Minnesota's natural resources, and preserve the state's existing investments. DNR's estimated deferred maintenance for buildings alone is \$197 million; total deferred maintenance for all built assets is estimated at \$789 million.

Natural Resources Betterment of Buildings

General Obligation Bonds	3,000
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The Governor recommends \$3 million to reconstruct or replace DNR offices, buildings, and other facilities that are unsafe or obsolete to create a safe workplace and better serve Minnesotans. Predesign and design of a new metro fish hatchery is a priority.

Natural Resources Acquisition and Betterment of Public Lands

General Obligation Bonds	2,000
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The Governor recommends \$2 million to acquire and improve state lands to conserve and manage Minnesota's natural resources and enrich outdoor recreational opportunities.

Aviation Infrastructure

General Obligation Bonds	5,000
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The Governor recommends \$5 million for infrastructure upgrades to DNR's aviation facilities at the Brainerd Regional Airport. These upgrades will support and improve DNR's emergency responses for wildfires, search and rescue operations, and other safety and natural resource management needs.

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	Funding Source	Recommendation Amount
Natural Resources		

Improving Accessibility of DNR-Managed Lands and Facilities

General Obligation Bonds	2,000
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The Governor recommends \$2 million to complete accessibility projects at high-visitation state parks and wildlife management areas.

Dam Safety Repair, Reconstruction or Removal

General Obligation Bonds	10,000
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The Governor recommends \$10 million for the repair, reconstruction, or removal of public dams as prioritized by DNR's Dam Safety Project Priority List. These projects will help protect public safety, improve fish and wildlife habitat, and improve the quality, availability and recreational value of the state's waters.

Flood Hazard Mitigation Grant Assistance Program

General Obligation Bonds	9,000
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The Governor recommends \$9 million for competitive cost-share grants to local governments, including cities, counties, and watershed districts, for projects that reduce flood risk. These projects include purchasing and removing damaged and at-risk residential structures from the floodplain, and constructing levees, pumping stations, and multi-purpose flood impoundments.

Parks and Trails Local and Regional Grant Program

General Obligation Bonds	1,000
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The Governor recommends \$1 million to provide competitive grants to local governments for acquisition and development of local and regional parks and trails across the state.

	General Obligation Bonds	62,000
Natural Resources Total		62,000

Perpich Center for Arts Education

Asset Preservation

General Obligation Bonds	1,300
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The Governor recommends \$1.3 million for asset preservation to update, repair, and replace various building systems. The Perpich Center's estimated total deferred maintenance needs are \$8.951 million.

	General Obligation Bonds	1,300
Perpich Center for Arts Education Total		1,300

2026 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Pollution Control		

Statewide Drinking Water Contamination Mitigation

General Obligation Bonds	1,500
General Fund Cash	650
Total:	2,150

The Governor recommends \$2.15 million for the design and construction of drinking water system improvements for communities dealing with man-made contaminants. Improvements may include solutions like a drinking water treatment system, drilling new wells, or connecting homes with private wells to public drinking water systems.

Sustainable Construction and Demolition Waste Transition

General Obligation Bonds	5,000
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The Governor recommends \$5 million for grants to local governments to improve solid waste management systems to better process construction and demolition (C&D) waste. Eligible uses would include design and construction of final enhanced cover systems for unlined C&D landfills or transfer stations and mixed-use facilities to replace closing landfills.

Addressing Legacy Contamination through Superfund

Appropriation Bonds	0
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The Governor recommends amending a previous appropriation in Laws 2020, 5th Special Session to add remediation of the Hibbing Gas Manufacturing Plant Site as an eligible project, without appropriating additional funds. This recommendation is budget neutral.

	General Obligation Bonds	6,500
	Appropriation Bonds	0
	General Fund Cash	650
Pollution Control Total		7,150

Public Facilities Authority

State Match for Federal Grants to State Revolving Fund Loan Programs

General Obligation Bonds	19,000
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The Governor recommends \$19 million for deposit in the Clean Water State Revolving Fund (CWSRF) and the Drinking Water State Revolving Fund (DWSRF). The requested funds represent a 20 percent state match of federal capitalization grants expected from the U.S. Environmental Protection Agency. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure projects statewide. Eligible projects are prioritized based on environmental and public health criteria.

2026 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Public Facilities Authority

Lead Service Line Replacement Grant Program

General Fund Cash	7,000
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The Governor recommends \$7 million for the Lead Service Line Replacement (LSLR) Grant Program. This program provides grants to municipalities and other community public water suppliers to replace publicly and privately owned lead service lines.

Point Source Implementation Grants Program

General Obligation Bonds	45,000
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The Governor recommends \$45 million for the Point Source Implementation Grants (PSIG) program. This program provides grants to communities to construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals.

Water Infrastructure Funding Program

General Obligation Bonds	20,000
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The Governor recommends \$20 million for the Water Infrastructure Funding (WIF) program. This program provides supplemental assistance grants to communities that meet affordability criteria and receive Public Facilities Authority loans or water financing from the U.S. Department of Agriculture's Rural Development program. These grants help communities build clean water and drinking water infrastructure projects while keeping costs affordable for residents.

Emerging Contaminants Grant Program

General Obligation Bonds	15,000
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The Governor recommends \$15 million for grants to local governments to address emerging contaminants in public drinking water such as manganese and polyfluoroalkyl (PFAS) substances. The emerging contaminant grant program combines state and federal funds to cover up to \$5 million or 50 percent of the cost of constructing drinking water treatment systems and/or alternative water supplies in impacted communities that have projects on the Drinking Water State Revolving Fund Project Priority List.

General Obligation Bonds	99,000
General Fund Cash	7,000
Public Facilities Authority Total	106,000

2026 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Public Safety

BCA Bemidji Regional Office and Laboratory Expansion

General Obligation Bonds	46,833
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The Governor recommends \$46.833 million to renovate and expand the Bemidji Regional Office and Forensic Science Laboratory. The project would include renovation of the existing facility built in 2001 and a new building expansion on an adjacent parcel of land being acquired by the Bureau of Criminal Apprehension (BCA). This project provides additional space that is critical to prevent overcrowding at this and other BCA facilities in Minnesota, as well as the resources to meet the increasing demand for digital evidence analysis, forensic testing, specialized evidence storage, and training services for regional law enforcement partners.

General Obligation Bonds	46,833
Public Safety Total	46,833

State Academies

Pre-Design: MSAD Student Center

General Obligation Bonds	500
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The Governor recommends \$500 thousand for predesign to replace up to five buildings with a single student center on the Minnesota State Academy for the Deaf campus. The current facilities are not accessible to all students, not energy efficient, and require significant upkeep.

Pre-Design: MSAB Therapy Pool and Related Improvements

General Obligation Bonds	450
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The Governor recommends \$450 thousand for predesign to replace a pool/therapeutic hot tub on the Minnesota State Academy for the Blind campus. The project would engage in predesign activities to renovate the pool area to make the area accessible to all students.

Asset Preservation

General Obligation Bonds	2,500
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The Governor recommends \$2.5 million for asset preservation funding to update, repair, and replace buildings and building systems at the Minnesota State Academies. The State Academies' estimated total deferred maintenance is \$35.215 million.

General Obligation Bonds	3,450
State Academies Total	3,450

2026 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

High-Priority Pavement Projects

Trunk Highway Bonds	50,000
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The Governor recommends \$50 million for high-priority pavement projects on trunk highways across the state, including engineering and construction activities.

Port Development Assistance Program

General Obligation Bonds	4,000
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The Governor recommends \$4 million for the Port Development Assistance Program, which supports the infrastructure needs of publicly owned ports on the Great Lakes and inland river navigation systems. These grants provide up to 80% of project funding, with the remainder coming from local sources.

Drainage Asset Management Program

Trunk Highway Cash	4,000
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The Governor recommends \$4 million for a new drainage asset management program. This funding would allow the agency to inventory, assess, and repair vulnerable hydraulic assets with prioritization of culvert and storm sewer system rehabilitations, flood resiliency improvement projects, and long-term monitoring of hydraulic infrastructure condition and performance.

Transportation Building Consolidation and Remodel

General Fund Cash	2,000
Trunk Highway Cash	8,000
Total:	10,000

The Governor recommends \$10 million to design, construct, and remodel the Transportation Building. This funding will allow MnDOT to renovate existing workspaces, vacate space that can then be used by other agencies, reduce lease costs, improve energy efficiency, and enhance security. This recommendation is paired with the Space Efficiency and Modernization recommendation for the Department of Administration.

	General Obligation Bonds	4,000
	General Fund Cash	2,000
	Trunk Highway Bonds	50,000
	Trunk Highway Cash	12,000
Transportation Total		68,000

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(\$ in Thousands)

	Funding Source	Recommendation Amount
University of Minnesota		

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	74,800
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The Governor recommends \$74.8 million for asset preservation across the University of Minnesota's campuses. Asset preservation would focus on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes. Current total deferred maintenance for state supported buildings is \$2.7 billion.

	General Obligation Bonds	74,800
University of Minnesota	Total	74,800

Veterans Affairs

MDVA Asset Preservation

General Obligation Bonds	23,700
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The Governor recommends \$23.7 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over 1.4 million square feet spread over 12 different locations with nearly six dozen buildings, some of which are over 100 years old, that house hundreds of client residents. MDVA has an estimated total of \$137 million in deferred maintenance needs.

Domiciliary Program Investments

General Obligation Bonds	0
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The Governor recommends cancelling \$62.372 million from a 2023 general obligation bonds appropriation to the Department of Veterans Affairs for the replacement of administrative and residential buildings and infrastructure at the Minnesota Veterans Home Hastings Campus, and instead repurpose these funds to appropriate \$45.172 million to renovate existing facilities at the Hasting Campus and appropriate \$17.2 million to renovate Building 16 at the Minneapolis Veterans Home to provide updated facilities for treatment and program space to better meet the needs of residents. This recommendation is budget neutral.

	General Obligation Bonds	23,700
Veterans Affairs	Total	23,700

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(\$ in Thousands)

	Funding Source	Recommendation Amount
Water and Soil Resources Board		

Local Government Roads Wetlands Replacement

General Obligation Bonds	5,000
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The Governor recommends \$5 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations

Reinvest in Minnesota (RIM) and Conservation Reserve Enhancement Program (CREP)

General Obligation Bonds	9,000
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The Governor recommends \$9 million for the Reinvest in Minnesota (RIM) Reserve Program to acquire permanent easements in ecologically sensitive areas to improve water quality and wildlife habitat. The federal government will provide a match for this appropriation.

General Obligation Bonds	14,000
Water and Soil Resources Board Total	14,000

State Agency Projects Financing by Funding Source

General Obligation Bonds	665,000
GO Bonds-User Financing	50,000
Appropriation Bonds	50,000
General Fund Cash	45,000
Trunk Highway Bonds	50,050
Trunk Highway Cash	12,000
State Agency Total	872,050

LOCAL GOVERNMENT PROJECTS

Local Projects

Local Projects Set-Aside

General Obligation Bonds	35,000
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The Governor recommends \$35 million to support capital projects from political subdivisions.

General Obligation Bonds	35,000
Local Projects Total	35,000

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	Funding Source	Recommendation Amount
Local Government Projects Financing by Funding Source		
	General Obligation Bonds	35,000
Local Government Total		35,000

All Projects Financing by Funding Source

	General Obligation Bonds	700,000
	GO Bonds-User Financing	50,000
	Appropriation Bonds	50,000
	General Fund Cash	45,000
	Trunk Highway Bonds	50,050
	Trunk Highway Cash	12,000
STATE AGENCY AND LOCAL GOVERNMENT TOTAL		907,050