

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2026	2028	2030	2026	2028	2030
Duluth Hangar Design	1	GO	3,500	0	0	3,500	0	0
Renovation of Cottage Grove Readiness Center	2	GO	16,019	0	0	0	0	0
Renovation of Duluth Readiness Center	3	GO	6,021	0	0	0	0	0
Addition and Renovation of Bloomington Readiness Center	4	GO	13,000	0	0	0	0	0
Asset Preservation	5	GO	2,500	2,500	2,500	2,500	2,500	2,500
Total Project Requests			41,040	2,500	2,500	6,000	2,500	2,500
General Obligation Bonds (GO) Total			41,040	2,500	2,500	6,000	2,500	2,500

AT A GLANCE

- Support over 13,000 citizen Airmen and Soldiers who serve federal, state, and community missions
- Since 9/11, the Minnesota National Guard has deployed more than 35,000 Army and Air Guard members to more than 37 countries worldwide
- Responsible for approximately \$500 - \$700 million per year from the federal government
- 375 full-time equivalents (FTEs) across the state - only 36 FTEs are 100% funded by the general fund
- Provided assistance to over 48 state active duty missions and 154,061 state active duty days in response to floods, fire, blizzards, and other natural disasters or other emergencies since 2012

PURPOSE

Federal: As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods by the President.

State: As a state entity, the Minnesota National Guard provides support to local law enforcement and other state and local agencies during natural disasters and other emergencies at the direction of the Governor.

Community: The Minnesota National Guard is also involved in community support projects throughout the state. These projects give Soldiers and Airmen a chance to “give back to the community.”

The Department is comprised of and includes the military forces of the state, the Office of the Adjutant General, all military reservations, military installations, armories, air bases, facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department.

STRATEGIES

The Department integrates state resources to support the Adjutant General’s priorities of People, Modernization, and Partnerships. We accomplish this by actively engaging with the predominantly federally focused staff sections of the Minnesota National Guard to collaboratively assist and inform regarding opportunities and constraints that the state agency perspective lends to mission support. When units of the National Guard are called into state service, the agency provides direct logistical and contracting support to ensure the units have the resources necessary to provide the desired support to local authorities as directed by the governor.

The Department has four core programs that support the Adjutant General’s priorities:

- The **Maintenance of Military Training Facilities Program** maintains the state’s facilities used to train and house the members of the Minnesota National Guard and to protect the state’s investment in facilities including the MN State Armory Building Commission (MSABC) facilities. Each Air National Guard base has a civil engineering function responsible for the maintenance of the federal facilities supported with state and federal dollars.
- The **Enlistment Incentives Program** supports and manages the department’s enlistment and retention incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.
- **Emergency Services** funds emergency response activities at the order of the Governor when the National Guard is activated in response to state emergencies.
- **General Support** provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also supports the following programs:

- Beyond the Yellow Ribbon initiatives that serve service members and families throughout the deployment cycle.
 - The Cyber Coordination Cell program ensure that the Minnesota National Guard can assist in the cyber realm when and where appropriate.
 - The Holistic Health and Fitness program focuses on preventing injuries and fitness failures and preparing Guard members to support state and federal missions.
 - The Emergency Communications Replacement program allows the department to update communications systems primarily for our state mission.
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The Department of Military Affairs' legal authority is specified in M.S. 190 - 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

AT A GLANCE

- Upgrade or replace major building components before they fail and minimize building disruption by conducting “batch projects” for building restoration.
- Replace or upgrade the major systems in a building (i.e., roof, brick tuck pointing or siding, HVAC, doors, windows, and electrical systems) not less than every 25 years. This equates to approximately five “batch projects” per biennium.
- Maintain the health and safety of the users of our facilities by funding: Americans with Disability Act (ADA) projects; facility fire and smoke alarms, heat detectors, and emergency lighting; and emergency response/emergency housing for citizens.
- Seek funding from various sources to provide facilities for newly acquired units, and to replace those facilities that can no longer be maintained to federal standards in a cost-effective way.
- Invest in the infrastructure necessary to maximize the capability of Camp Ripley, and our other training facilities, to add the most benefit for the people of Minnesota.

Factors Impacting Facilities or Capital Programs

The State of Minnesota has a significant inventory of facilities used by the Minnesota Army National Guard. These include readiness centers (armories), logistical facilities, and various other training facilities located throughout the state. Although state owned, most of these facilities were constructed with some level of federal support and many of them receive federal support for operations. The current inventory consists of 1,408 facilities with almost 5.0 million square feet of space. The agency’s asset preservation program has been developed as an ongoing, long-range program covering a certain number of facilities for each capital bonding period.

Self-Assessment of Agency Facilities and Assets

Readiness Centers – The Minnesota Army National Guard’s mission requires a significant investment in training and administrative facilities. The most recognizable of these facilities are the readiness centers. Also known as National Guard Training and Community Centers, readiness centers serve as the home stations for the over 11,000 members of the Army National Guard. These facilities, located in 63 communities around the state, are also made available to local government, community organizations, and individuals for a wide variety of activities. The readiness centers provide the department with a total of over 1.8 million square feet of space.

Minnesota does not have any active military installations. Consequently, when members of the Minnesota National Guard are mobilized and deployed, the local readiness center becomes the installation for the family members and their support programs. Additionally, readiness centers provide the operating space for the National Guard to readily respond to state emergencies when directed by the Governor.

The department does not anticipate a reduction in the demand for state military support of emergencies and natural disasters. As evidenced by the fire, flood, tornado, and missing person search support requested since 2002, the demand remains high. This military support is dependent upon the ability of the department to maintain clean, safe, and functional facilities to train and house the Soldiers called to state service by the governor and to house citizens and emergency responders during emergencies.

The federal government provides 75 percent of the construction costs for the typical readiness center. The remaining 25 percent is funded cooperatively by the state and the municipality within which the readiness center is located. The state share (approximately 12½ percent) is funded via a lease payment to the Minnesota State Armory Building Commission that sells bonds to finance the nonfederal share of the construction costs.

Over the last several years the amount of federal funds available nationwide for replacement of our aging inventory of readiness center facilities has not been adequate. Requirements for security measures and other capabilities have increased the acquisition and construction costs to build a readiness center. Due to competition for scarce federal funds, the programmed number of new readiness centers is about one per state every six years, even if the matching state funds are available. This limited availability of federal funds makes the investment in maintaining readiness center facilities critical.

The Department of Defense, through the National Guard Bureau, regularly adjusts the unit manning authorizations between the states as some states are more successful in providing manning to fill additional units. Because of Minnesota's success in recruiting and retaining Soldiers, the Minnesota Army National Guard is continually seeking additional force structure that provides for mission accomplishment. These authorizations bring federal funds for fulltime employees and traditional Soldiers and their supporting equipment into the state. However, without permanent facilities for the units and their equipment, we will be unable to acquire an additional force structure.

Logistical Facilities – The maintenance and repair support for Army National Guard training and logistical facilities (non-readiness center) remains static. Many of the facilities located on the Camp Ripley reservation, although state-owned, are 100% federally supported. Other logistical support facilities (Field Maintenance Shops) are also state-owned and supported federally. The Army National Guard has nine of these facilities located throughout the state that are 100 percent federally supported.

The Air National Guard will continue to be a major part of the overall Air Force mission support. As the size of the active Air Force continues to be reduced, the missions of the Air National Guard have increased proportionately. The Air Force continues to be confident that the Air National Guard can absorb some of the missions previously accomplished by the active component.

All the Air National Guard facilities are federally owned. The state is required to provide financial support for the operational costs of these facilities located at Minneapolis and Duluth. This support is generally provided through the state's operating budget.

Agency Process for Determining Capital Requests

The Facilities Management Office at Camp Ripley manages the agency's facility maintenance and repair program. That office is staffed with facility planners, architectural and design specialists, environmental specialists, physical plant management staff, building maintenance coordinators, and other support staff.

The asset preservation and facility improvement portions of the budget request are based on our ongoing facility inspections by our facilities management staff and input from the National Guard unit administrators. This facilities status data refers to the Adjutant General's Force Integration, Facilities and Environmental Board where other issues such as future stationing and force structure changes are factored into the list of requirements. In developing this plan, high priority is given to those projects necessary to comply with laws and codes, where major improvements are required to protect the state's investment in facilities, and where improvements are required to make the facilities more useable by tenant organizations.

The plan for new construction is based on ongoing evaluations of the facility inventory with respect to functional space requirements of the military organizations assigned to the state. Other factors include: the current structural state of the facility, costs of renovation and/or remodeling, the extent of repairs required which may also require compliance with current code, the ability of the current site to meet the increased demands for space, the opportunities for joint construction projects that meet the capital needs of the department and local communities, and the need to replace the current leased space with space specifically designed for military use.

Senior members of the Adjutant General's staff give broad guidance for the facilities management process through a Force Integration, Facilities and Environmental Working Group. The Force Integration, Facilities and Environmental Working Group is structured into a tiered-board system that provides the senior leadership with a methodology to prioritize projects out over an extended timeline. Each service (Army and Air Guard) conducts a quarterly board that addresses their respective priorities. Each service board is chaired by the Assistant Adjutant General for the service. Both boards provide their highest projects prioritized by the fiscal year they are desired to the Force Integration, Facilities and Environmental Board. This board provides recommendations to The Adjutant General, as the Chair, for decision and action as to facility priorities for each fiscal year.

Members of our Design and Construction Operations Section staff estimate the construction costs that are then reviewed by our staff architect.

Major Capital Projects Authorized in 2024 and 2025

No capital projects authorized in 2024 and 2025. The last year capital projects were authorized for the agency was 2023.

Duluth Hangar Design**AT A GLANCE****2026 Request Amount:** \$3,500**Priority Ranking:** 1

Project Summary: \$3.5 million in state funds are requested to design a facility to replace three existing, 66 year old steel aircraft shelters that do not meet current standards and pose multiple safety hazards. Construct new energy efficient facility compliant with applicable DoD and Air Force design standards, situated to provide effective, efficient access to the flightline and protection of critical national assets.

Project Description

Existing buildings 497, 498, and 499 will be demolished upon completion of the new aircraft shelter. For construction phasing, the existing shelters could remain in place and operational until the new shelter is built. A significant portion of the existing aircraft ramp will need to be removed and reconstructed to allow for proper site grades and drainage away from the new aircraft shelter. Any building demolition will need to be sequenced with repair and reconstruction of the aircraft ramp. Scope of new facility will be a three or four-bay aircraft shelter along with support spaces. Each parking bay will be served by drive-through vertical lift fabric hangar doors to support flying operations. It will be constructed to support the universal fighter size to accommodate potential future missions and aircraft of the 148th Fighter Wing. The facility will include all architectural, structural, mechanical, fire protection, and electrical systems required to comply with applicable building codes and DoD and Air Force regulations.

Project Rationale

The three existing, dilapidated steel structures were relocated from the former Duluth AFB to the 148th Fighter Wing aircraft apron in 1985. The structures are 66 years old and pose multiple safety hazards including overhead snow and ice at egress locations, insufficient lightning protection systems, and are undersized which requires an indefinite airfield waiver to conduct operations from these facilities. The existing shelters are a facility maintenance burden and drain on resources. They are energy inefficient and have steadily degraded over the last 40 years.

Project Timeline

The project authorization process with the National Guard Bureau (NGB) is well underway. It is in the final stage of the Advanced Planning process with a briefing scheduled with NGB on 1 July 2025. If authorized, the project will be ready to enter the design process pending availability of funds. Design is anticipated to take 12-18 months. Construction duration is anticipated to be 18 months.

Other Considerations

A safe, reliable, and appropriately sized aircraft shelter mitigates a high sortie cancellation rate during the cold weather months of November through March, enabling pilots to maintain mission readiness and qualifications.

Impact on Agency Operating Budgets

The requested funding will not affect state operating dollars. Facility will be owned and operated by the Air National Guard. Operating costs will be funded by NGB.

Description of Previous Appropriations

In 2024 and 2025, the Governor recommended \$3 million in general obligation bonds for this project.

Project Contact Person

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Governor's Recommendation

The Governor recommends \$3.5 million in general obligation bonds for this request.

Military Affairs

Project Detail

(\$ in thousands)

Duluth Hangar Design

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 3,500	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 3,500	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 900	\$ 0	\$ 0
Design Fees	\$ 0	\$ 2,600	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 3,500	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 3,500	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	N/A
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

(\$ in thousands)

Renovation of Cottage Grove Readiness Center**AT A GLANCE****2026 Request Amount:** \$16,019**Priority Ranking:** 2

Project Summary: \$16.019 million in general obligation bonds to design and execute a complete renovation of the 55,000 SF existing facility and the construction of an addition to the National Guard Armory located in Cottage Grove MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life.

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

- Construct an addition to maximize operational efficiencies
- Construct a vestibule at main entrance
- Replace windows and exterior doors to meet force protection standards
- Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures
- Replacement of floor, wall and ceiling finishes and interior doors
- Insulate facility to current code
- Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed
- Replacement of interior and exterior light fixtures to LED
- Additional data ports throughout the facility
- Replacement of electrical distribution system
- Repair as needed to roof, sidewalks, parking area and motor pool
- Install Solar PV array and geothermal system as applicable and if justified by return on investment
- Purchase and install new office furniture to better accommodate operations

Funding for this project will be 50/50 with matching federal funds.

Project Rationale

This facility was built in 1956 as a school and became a MNARNG facility in 1983. Completion of this project will extend the useful life of the facility until a replacement is built. The roof structure is failing and requires complete replacement, meaning the entire roof will be removed, elevated, and replaced

with steel structure. Facility does not have fire suppression. HVAC air is mixed in rooms rather than air handlers, and an earthen tunnel is conveying air to offices and classrooms. The facility is completely uninsulated on the perimeter walls and has failing mechanical, electrical and envelope components.

Project Timeline

Design to be bid in August of 26, with construction bid in October 2027 with completion in November of 2028.

Other Considerations

Request any remaining funds be made available for addressing maintenance backlogs on other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

Project completion will reduce annual maintenance costs at the Cottage Grove Facility.

Description of Previous Appropriations

N/A

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Military Affairs

Project Detail

(\$ in thousands)

Renovation of Cottage Grove Readiness Center

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 16,019	\$ 0	\$ 0
State Funds Pending				
	\$	\$	\$	\$
Non-State Funds Already Committed				
Non-State Funds Pending				
Federal Funds	\$ 0	\$ 16,019	\$ 0	\$ 0
TOTAL	\$ 0	\$ 32,038	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 961	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,923	\$ 0	\$ 0
Project Management	\$ 0	\$ 881	\$ 0	\$ 0
Construction	\$ 0	\$ 25,632	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 2,641	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 32,038	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 16,019	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	No
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

(\$ in thousands)

Renovation of Duluth Readiness Center**AT A GLANCE****2026 Request Amount:** \$6,021**Priority Ranking:** 3

Project Summary: \$6.02 million in state bonded funds to conduct a complete renovation and addition to the 43,000 SF National Guard Armory located in Duluth, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life.

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

- Replace windows and exterior doors to meet force protection standards
- Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures
- Replacement/refinish of floor, wall and ceiling
- Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed
- Expand arms vault to 600SF
- Insulate facility to current code
- Replacement of interior and exterior light fixtures to LED
- Additional data ports throughout the facility
- Replacement of electrical distribution system
- Construct an addition to address space requirements
- Repair as needed to sidewalks, parking area and motor pool
- Install Solar PV array and geothermal system as applicable and if justified by return on investment
- Purchase and install new office furniture

Funding for this project will be 50/50 with matching federal funds

Project Rationale

This facility was built in 1964 and has never had a comprehensive renovation completed. The current FCI score is 59. There are currently 116 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and

have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Duluth.

Project Timeline

Design to begin in Oct of 26 with construction starting on or about November 2027

Other Considerations

Project funded with 50/50 federal funds

Request that remaining funds be available to address maintenance backlogs at other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

No impact on operating budgets

Description of Previous Appropriations

N/A

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Military Affairs

Project Detail

(\$ in thousands)

Renovation of Duluth Readiness Center

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 6,021	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
Federal Funds	\$ 0	\$ 6,021	\$ 0	\$ 0
TOTAL	\$ 0	\$ 12,042	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 361	\$ 0	\$ 0
Design Fees	\$ 0	\$ 723	\$ 0	\$ 0
Project Management	\$ 0	\$ 331	\$ 0	\$ 0
Construction	\$ 0	\$ 9,635	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 992	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 12,042	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 6,021	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	No
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

(\$ in thousands)

Addition and Renovation of Bloomington Readiness Center**AT A GLANCE****2026 Request Amount:** \$13,000**Priority Ranking:** 4

Project Summary: \$13 million in state bonded funds to design, construct a 10,000 SF addition and conduct a complete renovation of the existing 42,000 SF National Guard Armory located in Bloomington, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life.

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

- Replacement of windows and exterior doors to meet force protection standards
- Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures
- Replacement/refinish of floor, wall and ceiling
- Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed
- Expand arms vault to 600 SF
- Insulate facility to current code
- Replacement of interior and exterior light fixtures to LED
- Additional data ports throughout the facility
- Replacement of electrical distribution system
- Repairs as needed to roof, sidewalks, parking area and motor pool
- Install Solar PV array and geothermal system as applicable and if justified by return on investment
- Construct an 10,000 SF addition to better accommodate unit administrative and training requirements
- Purchase and install new office furniture

Funding for this project will be 50/50 with matching federal funds.

Project Rationale

This facility was built in 1985 and has never had a comprehensive renovation. The current FCI score rates the facility as poor. There are currently 311 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the

facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Bloomington.

Project Timeline

Design to begin in October of 2026 with construction beginning in October of 2028.

Other Considerations

Project to be funded 50/50 with federal funds. The agency requests remaining funds be available to address maintenance backlogs on other state owned Department of Military Affairs facilities.

Impact on Agency Operating Budgets

No change to operating budget

Description of Previous Appropriations

N/A

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Military Affairs

Project Detail

(\$ in thousands)

Addition and Renovation of Bloomington Readiness Center

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 13,000	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
Federal Funds	\$ 0	\$ 13,000	\$ 0	\$ 0
TOTAL	\$ 0	\$ 26,000	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 780	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,560	\$ 0	\$ 0
Project Management	\$ 0	\$ 715	\$ 0	\$ 0
Construction	\$ 0	\$ 20,800	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 2,145	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 26,000	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 13,000	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	No
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Asset Preservation

AT A GLANCE

2026 Request Amount:	\$2,500
Priority Ranking:	5
Project Summary:	The request is for \$2.5 million in general obligation bonds to fund asset preservation expenses for Military Affairs facilities statewide.

Project Description

Detailed facility audits have identified a growing backlog of maintenance and renovation needs exceeding \$279 million. As facilities continue to age, maintenance and repair demands increase. Currently, the average age of the department's armory facilities exceeds 51 years. Asset preservation projects are phased and prioritized as follows:

- Envelope Protection
- Safety and liability-related projects
- Sanitary issues (e.g., toilet facilities)
- Functionality improvements (e.g., rehabilitation of training rooms, lighting)
- Aesthetics/comfort improvements, if funding remains available

Safety and liability projects within the scope of this request include repairs to curbs, sidewalks, and building entrances, as well as updates to electrical service and ventilation systems. Additional projects anticipated under this request include the repair, replacement, or renovation of:

- Floors and floor coverings
- Non-ADA toilet facilities
- Light fixtures and associated wiring
- Pumps and motors
- Ventilating and air conditioning systems
- Interior training rooms
- Shower and locker room facilities
- Other projects that extend the useful life of the facilities

Project Rationale

As outlined in the agency's Strategic Plan, Military Affairs must focus on maintaining and upgrading existing facilities. With an emphasis on sustaining current buildings, and considering significantly reduced federal funding for new construction, it is imperative that the department keep its facilities in good repair to meet the needs of facility occupants. The department's goal is to minimize and ultimately eliminate the backlog of maintenance and repair projects identified on its Asset

Preservation list, while systematically addressing the broader deferred maintenance backlog. Funding at the requested levels can be efficiently managed by department personnel and aligns with the backlog reduction objectives outlined in the agency's performance report.

Project Timeline

Timelines vary for different projects.

Other Considerations

N/A

Impact on Agency Operating Budgets

Will allow agency to better take advantage of federal funds matching for facility projects, reducing need for additional operating funds.

Description of Previous Appropriations

The Department of Military Affairs was last appropriated asset preservation funds in Laws 2017 First Special Session Chapter 8. This appropriation was \$2.5 million in GO bonds.

Project Contact Person

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Governor's Recommendation

The Governor recommends \$2.5 million in general obligation bonds for this request. Also included are budget estimates of \$2.5 million for each planning period for 2028 and 2030.

Military Affairs

Project Detail

(\$ in thousands)

Asset Preservation

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 2,500	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

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Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	No