

Corrections

Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec 2026	Gov's Planning Estimates	
			2026	2028	2030		2028	2030
Asset Preservation	1	GO	108,000	108,000	108,000	51,921	51,921	51,921
		GF	12,000	12,000	12,000	1,000	1,000	1,000
Rush City - Education and Programming Expansion	2	GO	60,668	0	0	60,668	0	0
Facility Strategic Modernization Pre-Design	3	GO	350	0	0	350	0	0
Faribault - Dakota Building Vocational Programs Expansion	4	GO	10,712	0	0	0	0	0
Building Demolition - Crisis Condition Structures	5	GF	1,000	0	0	1,000	0	0
Total Project Requests			192,730	120,000	120,000	114,939	52,921	52,921
General Obligation Bonds (GO) Total			179,730	108,000	108,000	112,939	51,921	51,921
General Fund Cash (GF) Total			13,000	12,000	12,000	2,000	1,000	1,000

<https://mn.gov/doc/>

AT A GLANCE

- More than 4,300 employees
- Ten correctional facilities statewide
- Approximately 8,100 incarcerated adults and juveniles in state correctional facilities
- Approximately 86,000 persons under community supervision in Minnesota including more than 18,000 supervised by the DOC and approximately 68,000 supervised by community partners
- 64 percent of people released from prison do not return for a new felony sentence within 3 years
- 95 percent of incarcerated persons will return to their communities upon release from prison

PURPOSE

The mission of the Minnesota Department of Corrections (DOC) is to transform lives for a safer Minnesota. By successfully addressing the needs of the people served, the DOC provides the opportunity for redemption and productive community reintegration. It is the goal of these services to advance public safety. To achieve the agency's mission, strategies are prioritized to hold people accountable for the offenses they commit while providing them with the tools to become successful and contributing members of their communities. The DOC is committed to achieving justice through promotion of racial equity, reducing and repairing the harmful impacts of crime, and building community connectedness. The DOC serves adults and youth in the state's correctional facilities or in the community through supervision. No matter the custody status, transformative opportunities and the path to community reintegration are prioritized by the DOC starting the first day a person begins their sentence and throughout successful completion of their sentence. As the third largest state agency, the DOC accomplishes its mission through the committed efforts of more than 4,300 employees.

STRATEGIES

The DOC works to support and achieve established priorities and goals as it executes its mission of transforming lives for a safer Minnesota. The work of transforming lives is all about building connections, helping people become good neighbors when they return to their communities, and making Minnesota a great place for families and children.

The DOC implements several specific strategies including:

- Increasing the use of evidence-based practices in the rehabilitation of those who are in the department's care, including programming, treatment, education, and processes surrounding incarceration.
- Increasing the number of people released from prison who, within 30 days, obtain meaningful employment, enroll in educational programming, or actively engage in community-based treatment by 90 percent.
- Reducing the number of technical readmissions to prison by 70 percent overall, including for American Indians and Minnesotans of color, through effective use of community supervision and support services.
- Increasing the number of people in prison enrolled in full-time classroom college and enrolling people in new pathways, from DOC technical training to Minnesota State sponsored associate and undergraduate degrees.
- Transforming data collection and reporting process into a strategic and performance-based model, resulting in dynamic, real-time dashboards (internal and public facing) displaying accurate and predictive key performance indicators.
- Using the Department of Administration's Equity Select program.

- Training staff and encouraging the use of Targeted Group, Economically Disadvantaged, and Veteran Owned (TG/ED/VO) vendors whenever possible.

The DOC is focused on two priorities to achieve the mission of transforming lives: (1) Improving internal organizational culture and (2) Providing consistent delivery of exceptional public services. Several strategies support these priorities.

Improved internal organizational culture:

- Aligning the organization's structure to reflect and support the mission.
- Identifying leaders within the organization and providing support needed to help them become invested in this mission and lead the organization into the future.
- Protecting staff, those who are incarcerated, and clients under supervision from harm and injury.
- Increasing retention rates of employees by improving the onboarding process, developing supervisors' capacity for encouraging professional development, and increasing pride in working for the DOC.
- Hiring people to fill critical vacancies, especially among corrections officers.
- Advancing equity and inclusion across the agency by retaining at least 75 percent of newly hired employees for at least two years and achieve this retention rate for American Indians, people of color, people who have a disability, and veterans.
- Transforming the culture of local workplaces into creating more successful, positive, and healthier experiences for others by practicing servant leadership, using performance management, and engaging employees in decision-making.
- Empowering leaders, engaging front line staff, and fostering collaboration.

Consistent delivery of exceptional public services:

- Increasing engagement of the public, particularly those impacted by our programs, in creation and revision of our programs, policies, and decisions.
- Significantly increasing the use of evidence-based practices in the rehabilitation of those who are incarcerated, on community supervision or probation, including programming, treatment, education, and processes surrounding incarceration.
- Increasing the number of people released from prison who, within 30 days, obtain meaningful employment, enroll in educational programming, or actively engage in community-based treatment by 90 percent.
- Reducing the number of technical readmissions to prison by 70 percent overall, including for American Indians and Minnesotans of color, through effective use of community supervision and support services.
- Increasing the number of people in prison enrolled in full-time classroom college by 400 percent and enrolling people in new pathways from DOC technical training to Minnesota State sponsored associate and undergraduate degrees.

M.S. 241.01 (<https://www.revisor.mn.gov/statutes/cite/241>) provides the legal authority for the DOC.

AT A GLANCE

The vision of the Minnesota Department of Corrections (DOC) is to achieve justice through promotion of racial equity, restoration from harm, and community connectedness. The mission of the DOC is to:

Transform lives for a safer Minnesota.

The department is authorized under M.S. chapter 241. In carrying out the mission of the DOC, the department has the following values that are reflected in this capital budget request:

- Safety
- Honesty
- Service
- Equity
- Fairness
- Respect

Factors Impacting Facilities or Capital Programs and Requested Capital Projects

Capital budget requests are prioritized to support incarcerated persons population growth, safety, security, and asset preservation.

1. Asset Preservation

- ✓ This project requests funding for repair, replacement and renewal needs specific to Minnesota's correctional facilities. These needs represent a system-wide assessment of facility deficiencies contributing to the current \$781 million in deferred maintenance needs. Asset preservation and capital projects are the primary financial means used to update building systems and reduce overall operating and maintenance costs. Project examples include infrastructure tunnel repairs, upgraded fence protection systems, water quality upgrades, emergency generator upgrades, roofing, windows, and exterior building envelope upgrades, ADA corrections, HVAC and control upgrades, tuck pointing and electrical distribution upgrades. The DOC makes up 34 percent of deferred maintenance needs across all state buildings.

2. MCF – Rush City - Education and Programming Expansion

- ✓ The scope of work includes expansion of incarcerated persons' educational, rehabilitative, and programming space needs at the Minnesota Correctional Facility (MCF) - Rush City. This project includes 28,340 gross square feet (gsf) of new building addition and 16,326 gsf of remodeling for a combined total of 44,666 gsf of incarcerated persons' programming areas. The Rush City facility was built to house one-half of its current population, and space is not sufficient for rehabilitation of the high risk, high need population incarcerated there.

3. Facility Strategic Modernization Pre-Design

- ✓ Chapter 35 of 2025 session law directs the phased closure of MCF-Stillwater. In response, the DOC has begun reducing operations at the facility through transfer of incarcerated individuals to other DOC sites. However, this transition challenges capacity of other Minnesota Correctional Facilities and places added pressures on programming bandwidth. Studies are in-process to best define the feasibility of where capacity and programming can be expanded upon within these existing facilities. This pre-design request seeks to build on those findings

by advancing the recommendation of the study and continue it into design efforts - laying the groundwork for future capital investments to support the needs of the agency over several biennia.

4. MCF-Faribault – Dakota Vocational Programs Expansion

- ✓ The scope of work will provide additional programming space at the Faribault facility minimum custody living unit. Incarcerated persons who transfer from medium custody to minimum custody have minimal programming options due to space requirements. This project demolishes a portion of the building that is currently in crisis condition, adds 4,383 gsf of new space, and provides renovation of 19,438 gsf to support additional programming.

Phased Closure of MCF - Stillwater: The closure of the Stillwater prison will be an influence in the DOC's upcoming capital investment requests. As one of the state's oldest and most infrastructure-challenged facilities, MCF-Stillwater's phased closure requires significant planning to ensure safe and sustainable capacity across the system. The DOC will need to invest in modernizing and making best use of space at other facilities, addressing deferred maintenance, and creating housing that reflects current correctional best practices. These capital needs are not optional but essential to successfully managing population transfers, supporting staff, and maintaining safety for both incarcerated individuals and surrounding communities. In this way, the closure of Stillwater both underscores existing infrastructure challenges and accelerates the urgency of long-term capital planning.

Minnesota Rehabilitation and Reinvestment Act (MRRA): The recent passage of the Minnesota Rehabilitation and Reinvestment Act (MRRA) will create a new approach to corrections in the state. The MRRA allows individuals to earn early release and earned supervision abatement by successfully completing goals identified in their individualized rehabilitation plan. Many of these goals will be based on successful program completion. With already limited space and lengthy waitlists for treatment and education programs, it is a central priority that the DOC can sufficiently improve existing buildings and build out new spaces to help increase capacity for these life-changing programs and ensure the success of the MRRA.

Self-Assessment of Agency Facilities and Assets

Asset preservation is the DOC's highest priority for the legislative capital investment process. The DOC is heavily reliant on the state's general fund and the bonding bill. Because of limited funding in the capital budget and Capital Asset Preservation Rehabilitation Account (CAPRA), the department has deferred or delayed many maintenance projects. These buildings are heavily used as both 24/7 living and working environments. In addition, ongoing projects such as window replacement, roofing, and tuck-pointing have been deferred.

As these buildings continue to age, additional funding will be needed to maintain these state facilities. Due to the advanced age and complexity of these buildings, the need to meet basic state fire marshal, OSHA, and code compliance for safety and building standards must continually compete with and consume limited funding available through the capital budget process. The state must make these critical investments for the protection of the health and safety of those who work and reside in these buildings.

Agency Process for Determining Capital Requests

The DOC administration seeks input from the wardens and executive stakeholders of all the correctional facilities as well as shared services managers. Administration provides general guidelines, including types of projects and departmental objectives. Each manager, warden, or superintendent initiates the requests. The requests are reviewed, consolidated, and prioritized by the commissioner, deputy and assistant commissioner who select the projects needed to meet the mission, goals, and objectives of the department. Due to significant numbers of high priority projects impacting the health and safety of staff and incarcerated individuals, prioritization is challenging. Various staff in plant operations, finance, and the central office provide data collection. Consultants and engineers are consulted in developing cost estimates.

The DOC continues the process of developing short and long-range plans for the agency, as well as a system to collect necessary data.

Major Capital Projects Authorized in 2024 and 2025

2025 Capital Investments

- **Asset Preservation** – \$33,000,000 (GO Bond)
- **Lino Lakes Treatment & Programming Space** – \$7,400,000 (GO Bond)

Asset Preservation

AT A GLANCE**2026 Request Amount:** \$120,000**Priority Ranking:** 1

Project Summary: Request \$120 million for the Department of Corrections (DOC) asset preservation. This project requests funding for repair, replacement, and renewal needs for Minnesota's correctional facilities. These needs represent a system-wide assessment of facility deficiencies contributing to the current \$781 million in deferred maintenance needs. Asset preservation and capital projects are the primary financial means used to update building systems and reduce overall operating and maintenance costs.

Project Description

Referencing the Department of Administration's Enterprise Real Property report issued in 2025, the DOC carries a deferred maintenance backlog in excess of \$781 million. This report illustrates a need for asset preservation funding, as 34% of the overall State of Minnesota's deferred maintenance backlog is directly related to the DOC's facilities. 23% of the DOC's building portfolio is either in crisis or poor status.

The project request funds the repair, replacement and upgrade needs specific to Minnesota Correctional Facilities. These needs represent a system-wide assessment of facility deficiencies within the DOC's 7.5 million square feet of buildings. Projects will address many of the following deficiencies:

- Safety hazards and code compliance issues
- Preservation of building exteriors and interiors
- Perimeter security systems replacements/upgrades
- Tuck pointing
- Roof replacements
- Domestic water systems deficiency repairs
- Life safety issues (fire suppression and fire alarm systems)
- Security audit deficiency corrections
- Mechanical and electrical upgrades
- Window replacements
- Hazardous material abatement
- Infrastructure upgrades (restoration of asphalt roads, parking area, drainage systems, etc.)

- Americans with Disabilities Act (ADA) deficiency corrections

Approximately 10% of the total ask is requested as cash. This will allow the agency to fund many of the complex technology heavy and non-bond eligible special systems used within the correctional settings.

Project Rationale

As the DOC facilities age (three facilities are over 100 years old), the need becomes greater to maintain the condition of the buildings and systems. The asset preservation request is an attempt to implement a proactive plan in lieu of a reactive or emergency response to building and system failures.

In recent years, asset preservation requests have become a basic component of the capital budget process. The key objective of asset preservation is to help reduce the amount of deferred maintenance and deferred renewal. These projects require completion so deficiencies can be properly addressed, and repairs made to maintain the DOC facilities. Funding of these requests will reduce future capital requests and will result in overall security, safety and operating efficiencies.

Deferred maintenance was estimated at \$571 million in 2017 and has progressively increased to \$781 million as shown in the 2025 Facility Condition Assessments. Currently, there are 22 buildings in crisis and 54 buildings in poor condition, totaling 23% of the DOC's structures falling below a fair rating. Without an offset by several large asset preservation appropriations, the agency's deferred maintenance could exceed \$1 billion by 2030 if the historical increases continue.

Project Timeline

At the time of appropriation, multiple projects will be initiated, and each project will have varying schedules of completion. Discussions of "project bundling" with the Department of Administration Real Estate and Construction Services have been ongoing to ensure effective project delivery of a large asset preservation request.

Other Considerations

The continued funding at the requested level for several biennia will enable the DOC to make a significant impact on its deferred maintenance backlog. The maintenance of correctional facilities is imperative to the safety of Minnesota citizens, incarcerated persons, staff, and volunteers who reside within the facilities, live within neighboring communities, or engage in a career supporting the agency's mission.

Impact on Agency Operating Budgets

The DOC has incurred a significant increase in utility costs over recent years. The requested funding not only upgrades our end-of-life buildings and infrastructure but also provides energy efficiency to our operations. Reduction in utility consumption will lead to positive impacts on annual operating budgets. In 2026, increased operating costs are not to be realized for any of the asset preservation request projects, however, energy savings will yield positive impacts across the agency for years to come.

Description of Previous Appropriations

The amounts below include GO and GF investments.

2020 Asset Preservation Appropriation - \$25 million
2022 Asset Preservation Appropriation - \$0
2023 Asset Preservation Appropriation - \$37.622 million
2024 Asset Preservation Appropriation - \$0
2025 Asset Preservation Appropriation - \$33 million

2024 Governor Recommendation - \$81.434 million
2025 Governor Recommendation - \$53.015 million

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Governor's Recommendation

The Governor recommends \$51.921 million in general obligation bonds and \$1 million in general fund cash for this request. Also included are budget estimates of \$52.921 million for each planning period for 2028 and 2030.

Corrections

Project Detail

(\$ in thousands)

Asset Preservation

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 91,800	\$ 108,000	\$ 108,000	\$ 108,000
General Fund Cash	\$ 3,822	\$ 12,000	\$ 12,000	\$ 12,000
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 95,622	\$ 120,000	\$ 120,000	\$ 120,000

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 12,000	\$ 0	\$ 0
Project Management	\$ 0	\$ 225	\$ 0	\$ 0
Construction	\$ 95,622	\$ 107,775	\$ 120,000	\$ 120,000
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 95,622	\$ 120,000	\$ 120,000	\$ 120,000

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 108,000	100 %

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the "Statutory Requirements" below and in the "Capital Budget Requirements" section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Rush City - Education and Programming Expansion**AT A GLANCE****2026 Request Amount:** \$60,668**Priority Ranking:** 2

Project Summary: Request \$60.668 million for expansion of incarcerated persons educational, rehabilitative, and programming space needs at the Rush City Correctional Facility. This project includes 28,340 gross square feet (gsf) of new building addition and 16,326 gsf of remodeling for a combined total of 44,666 gsf of incarcerated persons programming areas.

Project Description

This project will include the expansion of incarcerated persons services to include education, behavioral health, religious, medical, and professional visit and hearing rooms. Also included are expansions for staff support spaces and corrections to physical plant service areas, which were noted on the recent security audit. The building expansion includes 28,340 gsf of new addition space and 16,326 gsf of remodeled existing space, for a total of 44,666 gsf, to provide the necessary incarcerated persons services for the current population of the Rush City facility. This expansion, based on the spatial program included in the project study report, will provide for the facilities' needs and meet the current incarcerated persons programming, Americans with Disabilities Act (ADA) standards, American Correctional Association (ACA) standards, Prison Rape Elimination Act (PREA) standards, and advancements in technology. This expansion is to correct the space needs for the current population and not intended to meet the service needs if additional housing units are added as a future part of the agency's overall master plan. Successful completion of this project will continue the DOC's vision of achieving justice through promotion of racial equity, restoration from harm, and community connectedness as well as continuing with the agency's mission of transforming lives for a safer Minnesota.

Project Rationale

As the Rush City Correctional Facility was first constructed, the incarcerated persons services were provided based on single bunking of housing cells, so when the facility double bunked every allowable cell, the incarcerated persons service spaces were immediately at or beyond capacity. As the facility increased its total bed capacity, it experienced a shortage of available space needed to provide the critical programming required to meet the mission of transforming lives for a safer Minnesota. This shortage of space has led to limited programs being provided and spaces such as the visiting area being used for incarcerated persons programming areas in which they are not properly equipped. Program and education staff are dispersed around the facility and not centrally located to their programs, and the high volumes of incarcerated persons using areas too small for them has created inefficiencies and restrictions to programming times and volumes of incarcerated persons served. It also has resulted in bottlenecks for incarcerated persons movement, resulting in additional staffing

requirements for safety and security.

Project Timeline

Design development: July 2023 (funded from 2023 capital investment appropriation)

Project funding: July 2026

Design: February 2027 - February 2028

Bidding: April 2028

Award negotiation: July 2028

Construction: September 2028 - October 2031

Mid-point of construction: January 2030

Close-out: November 2031

Occupancy: December 2031

Other Considerations

This project helps contribute to the 30% reduction in energy per square foot by 2027 relative to a 2017 baseline for the DOC.

Impact on Agency Operating Budgets

No additional full-time equivalents (FTE) are needed for this expansion.

The facility currently has enough redundancy built into the heating and cooling systems that they will handle the additional loads for the expansion. By removing the inefficient portable building and being able to separate the new areas, the increase in utility bills will be negligible.

Description of Previous Appropriations

2024 Governor Recommendation - \$46.585 million in GO bonds

2025 Governor Recommendation - \$57.970 million in GO bonds

Project Contact Person

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Governor's Recommendation

The Governor recommends \$60.668 million in general obligation bonds for this request.

Corrections

Project Detail

(\$ in thousands)

Rush City - Education and Programming Expansion

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 60,668	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 60,668	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 3,222	\$ 0	\$ 0
Project Management	\$ 0	\$ 1,886	\$ 0	\$ 0
Construction	\$ 0	\$ 41,053	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 2,199	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 12,308	\$ 0	\$ 0
TOTAL	\$ 0	\$ 60,668	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 60,668	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Facility Strategic Modernization Pre-Design

AT A GLANCE**2026 Request Amount:** \$350**Priority Ranking:** 3

Project Summary: Request \$350 thousand for pre-design of consolidation and expansion efforts. Pre-design efforts will emphasize additional capacity and programming space needs at existing DOC facilities and serve as a key capital investment map supporting the needs of Minnesota Correctional Facilities as MCF-Stillwater is phased out.

Project Description

Chapter 35 of 2025 session law directs the phased closure of MCF-Stillwater. In response, the DOC has begun reducing operations at the facility through transfers of incarcerated individuals to other DOC sites. However, this transition challenges capacity of other Minnesota Correctional Facilities and places added pressures on programming bandwidth. Studies are in process to best define feasibility of where capacity and programming can be expanded upon within these existing facilities. This pre-design request seeks to build on those findings by advancing the recommendation of the study and continue it into design efforts - laying the groundwork for future capital investments to support the needs of the agency over several biennia.

Project Rationale

Building off the ongoing feasibility studies, this pre-design will build the future capital requests aiding the agency in full closure of MCF-Stillwater.

Project Timeline

Pre-design funded: July 2026

RFP draft and post: August 2026

Pre-design: October 2026 through February 2027

Close-out: March 2027

Other Considerations

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

None

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Governor's Recommendation

The Governor recommends \$350 thousand in general obligation bonds for this request.

Corrections

Project Detail

(\$ in thousands)

Facility Strategic Modernization Pre-Design

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 350	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 350	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 350	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 350	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 350	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

(\$ in thousands)

Faribault - Dakota Building Vocational Programs Expansion**AT A GLANCE****2026 Request Amount:** \$10,712**Priority Ranking:** 4

Project Summary: Request \$10.712 million to provide additional programming space at the Faribault facility minimum custody living unit. Incarcerated persons who transfer from medium custody to minimum custody have minimal programming options due to space requirements. This project demolishes a portion of the building that is currently in "crisis" condition, adds 4,383 gsf of new space, and provides renovation of 19,438 gsf to support additional programming.

Project Description

Demolition of a two-story masonry building in its entirety and the construction of a new 4,400 square foot addition to accommodate:

- Transition offices
- Case manager office
- Multi-purpose room (approximately 600 square feet with room dividers) to accommodate additional programming needs
- Storage
- Chapel
- Laundry
- IT/mechanical/electrical room
- Men/women's restrooms
- ADA accessible accommodation to building entrance

The new construction will be steel columns and beams with steel stud brick cavity walls and a wood truss roofing system with asphalt shingles. The addition is to visually blend with the existing building.

The extent of the renovation of the existing single-story Dakota building is based on an architectural analysis that was completed to determine deficiencies. The exterior elements include new roof systems, windows, and brick replacement/tuck pointing. The interior elements would consist of removal and replacement of cracked/chipped ceramic floor (trip hazards) and wall tile (mold issues), removal and replacement of stained/yellowed/chipped acoustical ceiling tile, removal and replacement of cracked/chipped vinyl flooring (trip hazards), and removal of very old faded, frayed carpet and replacement with new carpet tiles.

The site improvements would consist of asphalt paving of the parking lot and access road. The current

asphalt paving has deteriorated to a point where patching is no longer effective. An extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Lower-level water mitigation issues have plagued this building for years, leading to mold covered basement areas in which staff must work to maintain necessary equipment while incarcerated persons are housed just one level above. Corrective actions to these issues will yield a safe and healthy living unit.

Project Rationale

Successful completion of this project will continue the DOC's vision of achieving justice through promotion of racial equity, restoration from harm and community connectedness as well as continuing with our mission of transforming lives for a safer Minnesota.

The needed renovation of the Dakota building will combine an expansion for training and education space to be used for vocational training and job preparation for individuals in the minimum-security unit. The dedicated space will prioritize job skills and prepare individuals to re-enter society and be ready to work. The programming will partner with trade unions, educational institutions, and employers to enhance job readiness and contribute to expanding the trained workforce in Minnesota.

Component #1 - Demolition of the two-story building:

- An analysis of the existing building provided information that restoration would not be a cost-effective option given the condition, lack of ADA access, and required building code upgrades.
- In early 2019, a section of exterior wall (brick veneer) approximately 20' x 30' fell off of the building. This was due to water infiltration and freeze/thaw cycles contributed to the failure. The condition exists at other areas of the exterior wall which poses a safety hazard.

Component #2 - 4,383 square foot addition:

- Existing functions (laundry and chapel) within the first floor of the two-story brick building will be relocated to this new addition due to demolition.
- Due to a shortage of programming space within the minimum-security unit, space will be added to meet to add additional programming. Building support functions, such as restrooms, IT room, housekeeping, etc., will also be provided.
- The existing windows, roof and portions of the brick exterior are no longer serviceable and require replacement. The interior of the building will also require replacement of suspended ceilings and restroom/shower fixtures.

Component #3 - Interior renovation:

- In 2023, the existing bathroom walls and floors require replacement due to cracked ceramic tile and missing grout causing water infiltration which compounds the issue, as well as potential for mold due to wet conditions from infiltration into the wall system. Various interior components (walls, ceiling, doorframes, ceiling tile, carpet, etc.) within the building are also required due to heavy use and wear and tear.

Component #4 - Site improvements:

- The existing asphalt paving has deteriorated to a point where potholes, cracks and areas of standing water have become a safety concern. An extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Complete water mitigation of lower levels to be provided to eliminate ongoing mold concerns.

Project Timeline

Design development to 95% has been completed with FY 2021 capital appropriations

Project funded: July 2026

Construction bidding: July through August 2026

Construction contract award/negotiation: September through October 2026

Construction: November 2026 through May 2028

Mid-point of construction: September 2027

Close-out: October 2028

Occupancy: October 2028

Other Considerations

This project was listed as a DOC capital project request in the years 2020, 2022, and 2024.

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

\$954 thousand in GO bonds was appropriated for the design development of the project in FY 2021. Funds have been encumbered, and design development is at 95% completion. This request will be for the demolition, construction and renovation funds required to complete the project.

2023 Governor Recommendation - \$9.705 million in GO bonds

Project Contact Person

Karl Hunt

Capital Resource Administrator

612-346-9822

Karl.Hunt@state.mn.us

Governor's Recommendation

The Governor does not recommend capital funding for this request.

Corrections

Project Detail

(\$ in thousands)

Faribault - Dakota Building Vocational Programs Expansion

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 954	\$ 10,712	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 954	\$ 10,712	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 954	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 711	\$ 0	\$ 0
Construction	\$ 0	\$ 8,891	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 32	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 1,078	\$ 0	\$ 0
TOTAL	\$ 954	\$ 10,712	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 10,712	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Building Demolition - Crisis Condition Structures**AT A GLANCE****2026 Request Amount:** \$1,000**Priority Ranking:** 5

Project Summary: Request \$1 million for demolition and site restoration of four crisis condition buildings at the MCF-Faribault facility. These buildings are positioned near the neighboring municipal park system boundary and are subject to frequent break-ins from community members.

Project Description

MCF-Faribault has four buildings in crisis condition consisting of approximately 20,816 square feet of space. These buildings are all listed as crisis condition per the 2025 Facility Condition Assessment Report and each one of them poses significant safety concerns to both staff and members of the public. These structures lie on the property boundary shared by a municipal park system and are often broken into by children and members of the community. General fund cash has been requested as these needs are non-bond eligible.

Project Rationale

Demolition of these structures will reduce the public safety hazards both in physical and hazardous risks as well as reduce the overall deferred maintenance backlog of the agency.

Project Timeline

Project funded: July 2026

Construction documents: August 2026

Construction bidding: November through Dec 2026

Construction: March thru April 2027

Close-out: June 2027

Other Considerations

Hazardous materials abatement will be required.

Impact on Agency Operating Budgets

Demolition of these structures will create a reduction in annual operational funding that is allocated towards annual facility condition assessments, physical security, and unplanned repairs after break-ins and incidents. A reduction in deferred maintenance will also be realized after demolition.

Description of Previous Appropriations

None

Project Contact Person

Karl Hunt
Capital Resource Administrator
612-346-9822
Karl.Hunt@state.mn.us

Governor's Recommendation

The Governor recommends \$1 million in general fund cash for this request.

Corrections

Project Detail

(\$ in thousands)

Building Demolition - Crisis Condition Structures

PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
State Funds Appropriated and Requested				
General Fund Cash	\$ 0	\$ 1,000	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 1,000	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 1,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 1,000	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A