

## Administration

## Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2026	2028	2030		2028	2030
Capitol Complex Security Upgrades Phase III	1	GO	27,204	0	0	27,204	0	0
		GF	13,804	0	0	13,804	0	0
Capitol Building Asset Preservation	2	GF	11,873	0	0	5,546	0	0
Centennial Office Building Demolition	3	GO	17,894	0	0	17,894	0	0
		GF	1,600	0	0	1,600	0	0
Space Efficiency and Modernization	4	GF	20,140	0	0	12,400	0	0
Capital Asset Preservation and Replacement Account (CAPRA)	5	GO	10,000	10,000	10,000	10,000	10,000	10,000
Parking Equipment and Technology Improvements	6	GF	2,475	0	0	0	0	0
Renewable Energy and Storage for State Facilities	7	AP	13,000	0	0	0	0	0
ADA Building Accommodation Fund	8	GF	2,000	2,000	2,000	0	0	0
Bureau of Criminal Apprehension Maryland Facility Parking Ramp	9	GO	17,489	0	0	0	0	0
<b>Total Project Requests</b>			<b>137,479</b>	<b>12,000</b>	<b>12,000</b>	<b>88,448</b>	<b>10,000</b>	<b>10,000</b>
<b>General Obligation Bonds (GO) Total</b>			<b>72,587</b>	<b>10,000</b>	<b>10,000</b>	<b>55,098</b>	<b>10,000</b>	<b>10,000</b>
<b>General Fund Cash (GF) Total</b>			<b>51,892</b>	<b>2,000</b>	<b>2,000</b>	<b>33,350</b>	<b>0</b>	<b>0</b>
<b>Appropriation Bonds (AP) Total</b>			<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## AT A GLANCE

- 518 employees in FY 2024
- Oversee over \$3.7 billion in state procurement annually, including negotiating more than \$25 million in contract savings in addition to supporting purchasing from diverse businesses in FY 2023 and FY 2024
- Reduction in Capitol Complex energy consumption by 26% and greenhouse gas emissions by 68% since 2008 as well as increased reliance on renewable energy sources to nearly one-third of annual usage
- Manage more than 320 construction projects and 650 property leases in FY 2024
- Monitor facility conditions and asset preservation needs of approximately 5,000 state-owned buildings
- Oversee a fleet of more than 2,000 vehicles, increasing use of electric and fuel-efficient vehicles
- Provide technical assistance and training on data practices and the open meeting law to about 4,300 partners each year
- Provide direct training and informational resources to over 10,000 individuals with developmental disabilities, family members, students, and professionals in FY 2024

## PURPOSE

The Department of Administration is a core central service agency serving the Governor, legislature, state agencies, local governments, and the public. Its mission is to provide leadership, innovation, solutions, and support to help its partners succeed. That mission is achieved by focusing on partner service and satisfaction; agency culture; diversity, equity, and inclusion; sustainability; technology optimization; and stewardship positioning the Department for the future. The purpose and benefit of effective centralized core administrative services is to achieve better value for state agencies by leveraging economies of scale, ensuring open and fair competition, reducing risk, and promoting success through standardized processes. Centralizing along with standardizing core services, such as procurement, contract and grant terms, leasing, risk management, and many other centralized administrative functions, facilitates greater understanding and transparency. This transparency allows for policymakers and the public to understand what is expected to occur and what does occur in government so both can be evaluated.

The department advances the One Minnesota Plan priorities through its oversight of state procurement by promoting greater opportunity in state contracting, leading an increase in contracting with targeted group businesses, and negotiating savings on state contracts. Additionally, the department also advances the goals to improve Minnesota's environment by supporting agencies in reducing state government's environmental footprint through the work of Administration's Office of Enterprise Sustainability. Through its community services work with Minnesotans with disabilities, the Department seeks to increase the ability of children and families to live and work independently. In the workplace, the department is designing and providing workspaces which meet the space needs of agencies, promoting safety through its Minnesota Safety Accountability from Everyone (MnSAFE) initiative, and fostering a workplace of choice.

**The Department provides enterprise leadership for a broad range of professional services and business functions essential to the efficient operation of government, including:**

- Overseeing real property and sustainable state operations
- Helping agencies comply with state procurement and contracting laws while also achieving the best value in purchasing goods, services, and vehicle fleets
- Overseeing state facilities' construction and leasing
- Providing property, liability, and workers' compensation insurance coverage for state operations
- Establishing best practices for state grants administration and training agency staff across the enterprise

- Providing government and non-governmental agencies, businesses, and the public with population data and demographic services
- Providing financial management and human resource support to a growing number of small state agencies, boards, and commissions
- Operating the Capitol Complex and other buildings efficiently while keeping the Capitol grounds beautiful
- Providing technical assistance to small businesses seeking federal or state contracts
- Overseeing state and federal historic preservation laws in addition to administering historic preservation tax credits
- Delivering high-quality, accurate written translation services to agencies ensuring that all Minnesotans have access to state services

In addition, the Department provides key services directly to the public. It helps individuals and organizations understand and access their rights to government data. It promotes efficient management of archaeological resources in Minnesota. It provides opportunities for those with developmental disabilities and their families to advocate for their rights to education, work, and community participation. And it provides assistive technology so those with physical disabilities can lead more independent and productive lives.

## STRATEGIES

The Department of Administration utilizes multiple strategies and service delivery models to support the priorities of fiscal accountability and measurable results; equity and inclusion; children and families; thriving communities; and Minnesota's environment. These strategies provide efficient and accountable government services to ensure the best value in government administrative services. They include:

- Sustainable services that leverage enterprise expertise in fleet, leasing, construction, facilities management, and purchasing services. Additionally, they provide the expertise of partner agencies to advance environmentally sustainable operations, avoid costs, and reduce the state's carbon footprint.
- Real property services that provide a single, enterprise-wide inventory of facility conditions necessary to strategically plan for asset preservation, workforce, and citizen service investments.
- Procurement services that leverage bulk purchasing opportunities to achieve best value by developing contracts for use by multiple government units; standardizing and consolidating purchases; and aggressively negotiating contract terms and pricing.
- Facilities management services such as maintenance, engineering, and energy retrofits that provide well-maintained facilities necessary for the daily operations of the state's executive, legislative, and judicial branches.
- Construction and space leasing services, serving as the state's leasing agent in addition to the owner's representative on construction projects. The Department provides efficient and effective oversight of capital construction projects, ensures facility solutions that meet the space needs of state agencies and their customers, and facilitates effective management to allow optimal use of state real property assets.
- Government-to-Government shared services that provide financial and human resource services to small agencies, boards and commissions, language translation, dispute resolution, workers' compensation, historic preservation and archeological services, grants management training, and vehicle fleet services.
- Government consultation to help agencies achieve energy reduction goals, comply with open government requirements, reduce workers' compensation costs, and reduce the state's reliance on fossil fuels.
- Public services that include assistive technology, demographic services, and resources for people with developmental disabilities. The Department also facilitates the public's access to state government by educating on the public's right to government data, granting permits to stage public rallies, and administering public spaces in the State Capitol building.

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The Department of Administration's legal authority comes from:

- M.S. 13 (<https://www.revisor.mn.gov/statutes/?id=13>)
- M.S. 16B (<https://www.revisor.mn.gov/statutes/?id=16B>)
- M.S. 16C (<https://www.revisor.mn.gov/statutes/?id=16C>)
- M.S. 4A.02 (<https://www.revisor.mn.gov/statutes/?id=4a.02>)
- M.S. 176.541 (<https://www.revisor.mn.gov/statutes/?id=176.541>)
- M.S. 138.31-138.42 (<https://www.revisor.mn.gov/statutes/?id=138.31>)
- M.S. 307.08 (<https://www.revisor.mn.gov/statutes/?id=307.08>)

**AT A GLANCE**

- Operate and maintain 23 buildings, 25 memorials, and 29 parking facilities.
- Provide enterprise real estate and construction services for state agencies and technical assistance on capital investment project development and prioritization (M.S. 16A.056 and 16A.632).
- Maintain a strategic plan for state agency space needs and locating state agencies.
- Administer an Enterprise Real Property Program that provides enterprise-wide, real-time condition assessments on state facilities to assist with prioritizing limited asset preservation funds (M.S. 16A.633).
- Coordinate sustainability efforts across state government that help agencies reduce greenhouse gas emissions and improve sustainability outcomes by implementing energy reduction best practices and strategic improvements (M.S. 16B.372).
- Assist agencies with how to most efficiently and effectively maximize space and reduce real estate costs.
- Leverage opportunities for efficient acquisition and disposition of property.

**Factors Impacting Facilities or Capital Programs**

The Department of Administration (Admin) provides enterprise leadership for state agencies' real estate needs, building operations, and maintenance. The department contracts for the construction, repair, and leasing of facilities on behalf of state agencies, manages construction and repair projects, and plays a key role in advancing energy conservation and clean energy in state operations. Additionally, Admin manages and maintains numerous buildings, monuments, and parking facilities.

Admin facilitates key enterprise programs and provides tools that allow for a coordinated, data-driven strategy to the state-owned property portfolio. Admin advises agencies through the coordination of regular condition assessments of existing facilities through an enterprise forecasting system (Enterprise Real Property Program or ERPP). The ERPP catalogs facility conditions for more than 34 million square feet of real estate across 4,869 state buildings.

Through the utilization of this real-world, objective, fact-based assessment of building conditions, Admin assists 19 state agencies in determining capital improvement priorities. Leveraging this data allows the Department, in collaboration with state agencies, to determine high-value asset preservation projects that extend the life of state-owned facilities and ensure a high return on investment for taxpayers.

Admin also oversees the Office of Enterprise Sustainability (OES). Established in 2017, this office implements nationally and internationally recognized best practices based on successes in the private and public sectors and is responsible for helping all state agencies achieve their sustainability goals. Focus areas include reducing greenhouse gas emissions, creating energy efficiency, utilizing renewable energy sources, promoting sustainable procurement, reducing water consumption, reducing waste, and modernizing the fleet.

Admin's capital budget requests have an enterprise focus impacting multiple agencies, including facilities under the department's custodial control. In determining agency priorities, the following factors are considered:

- Deteriorating or failing infrastructure
- Life and safety considerations, accessibility and code compliance
- Public access to the Capitol Complex
- Sustainability and energy efficiency

- Space and program requirements including rightsizing due to office utilization
- Emergency repair and hazardous materials abatement
- Capitol Complex land availability and optimum use

## **Self-Assessment of Agency Facilities and Assets**

Admin operates and maintains 23 buildings, 25 memorials, and 29 parking facilities located primarily in Saint Paul. Deferred maintenance at these facilities, based on the current data available in the ERPP, is estimated to be in excess of \$209 million.

Of particular concern for the department are:

### **Stewardship of Buildings and Systems**

- In 2013, the Advisory Committee for Capitol Area Security commissioned a physical security study that identified significant vulnerabilities in and around facilities on the Capitol Complex. Initial funding to begin security upgrades on portions of the Capitol Complex was appropriated in 2018, 2023, 2024, and 2025 but not enough to fully implement the study's recommendations. The **Capitol Complex Security Upgrades Phase III** project will continue with the installation of physical security improvements necessary to mitigate those vulnerabilities and lessen the risk of damage to state facilities and potential harm to those who work on and visit the Capitol Complex. These funds will also be used to mitigate vulnerabilities found in an updated risk assessment undertaken in 2022.
- To protect the state's \$310 million investment in the restoration of the State Capitol Building, Admin proposes funds for **Capitol Building Asset Preservation**. Wear and tear on the building requires regular maintenance, as well as periodic, larger repair projects to comply with the maintenance and repair guide that was developed after restoration to support the building's long-term upkeep. While routine maintenance can be covered primarily through existing funds, support is needed to complete more extensive repairs.
- The **Centennial Office Building** has multiple building systems in need of complete replacement or significant overhaul, including electrical, heating and cooling, hot water, and lighting. Additionally, the roof and windows need to be replaced, and the layout does not accommodate a modern workforce or comply with ADA standards. Completing these renovations would result in lease rates that are prohibitively high making the building unattractive for agency tenants looking to minimize their operating costs. Admin requests funds to demolish the building, cap the tunnel and install temporary landscaping.
- To fully utilize existing assets on the Capitol Complex, Admin requests funds to support **Space Efficiency and Modernization**. These dollars will be used to buildout existing space in state-owned buildings to maximize their utilizations by state agencies and allow for relocation of tenants located in the Centennial Office Building to other buildings along the tunnel system.
- Installing modern access management controls will assist the state to more effectively manage the parking inventory on certain facilities on the Capitol Complex. The **Parking Equipment and Technology Improvements** project will allow for more flexible parking alternatives for many of the government entities located on the complex, who utilize a combination of working in the office and working remotely.
- To assist state agencies with making building accessibility improvements for employees and visitors with disabilities, Admin sees the need to establish an **Americans with Disabilities Act (ADA) Accommodation Fund**. This fund would be used to make modifications in state facilities to make them more accessible.
- Admin also recommends completing the **BCA Parking Ramp** at its facility on Maryland Avenue to allow for adequate parking space for the building tenants and visitors. BCA employees and law enforcement partners are currently parking well beyond the building parking lot and into the surrounding residential neighborhood.

## **Sustainability**

- To support renewable energy investments, Admin requests an appropriation to install **Solar for State Facilities**. This work will help reduce the long-term operating costs of state facilities and improve their resiliency to storms and extreme weather via energy storage systems.

## **Ability to Respond to Emergencies**

- The **Capital Asset Preservation and Replacement Account (CAPRA)** funds emergency repairs and abatement needs for state agencies. In recent years, Admin has seen an increase in requests for funding from the CAPRA account due to the increasing age of state facilities and the lack of ongoing funding for facility maintenance and regular asset preservation. This program helps ensure that state facilities stay open following unanticipated emergencies and that construction projects are completed, without compromising scope, when hazardous materials are discovered during a renovation. It is important to keep an adequate balance in the fund to ensure the state can accommodate repairs to state facilities when emergencies occur.

## **Agency Process for Determining Capital Requests**

Admin is a central service agency providing state agencies with the expertise, resources, and services they need to meet their mission of serving Minnesotans. Admin's approach to fulfilling that critical role is outlined in our Vision to deliver excellent government services, and our Mission to lead through exceptional service and creative solutions to help our partners succeed. Admin team members listen and learn from their colleagues across state government to understand their needs and obstacles in delivering services. That feedback is used to continually reevaluate the department's services and the recommendations provided to partners in areas such as sustainability, best use of existing resources, and thoughtful approaches to leasing, asset preservation and constructing new facilities.

Admin's 2026 Capital Budget Requests reflect our discussions internally with our Facilities Management, Real Estate and Construction Services, Office of Enterprise Sustainability, and Enterprise Real Property divisions, as well as our external discussions with our agency partners. Those discussions informed decision-making and elevated these important factors as a means of evaluating projects:

- Guaranteeing the wise use and maintenance of existing structures to address the most critical needs
- Identifying major vulnerabilities and
- Ensuring the safety of our employees and visitors
- Ensuring we can respond to emergencies
- Supporting sustainable investment in new facilities to maintain and extend the life of state-owned assets
- Leveraging technology to improve planning, management, and decision-making
- Providing expert service to our partners to help them achieve their missions
- Giving our team members the opportunity to thrive by supporting equity and inclusion
- Providing agencies with the tools to meet aggressive sustainability goals

Admin's statutory responsibilities extend beyond the properties it directly manages. Admin provides other agencies with expert services with respect to design, contracting, and construction while assisting agencies in evaluating the quality and sustainability of their facilities.

## **Major Capital Projects Authorized in 2024 and 2025**

### **2024**

Transportation Building Physical Security Upgrades - \$1,350,000 (Trunk Highway Bonds), \$450,000 (GF)

**2025**

Statewide CAPRA - \$1,000,000 (GO)

Capitol Area Physical Security Upgrades - \$2,000,000 (GO)

ADA Capitol Tunnel Accessibility Upgrades - \$8,500,000 (GO)

Administration	Project Narrative
(\$ in thousands)	
<b>Capitol Complex Security Upgrades Phase III</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$41,008</p> <p><b>Priority Ranking:</b> 1</p> <p><b>Project Summary:</b> \$27.204 million from general obligation bonds and \$13.804 million from the general fund for Phase III design and construction of various physical security upgrades across the Capitol Complex.</p>	

## Project Description

The recommended improvements are the continuation of security upgrades currently underway across the Capitol Complex and other Department of Administration (Admin) managed facilities. The needed upgrades are the result of a physical security study, commissioned by the Advisory Committee for Capitol Area Security in 2013, updated in 2022, as well as an additional audit to be completed at the end of 2025. The studies identified significant vulnerabilities in and around facilities on the Capitol Complex. This project will provide the physical security improvements necessary to mitigate those vulnerabilities and begin to fund additional enhancements that will be generated from an updated Admin-funded threat assessment.

Resources will be used to fund:

- Installation of bollards
- Projectile resistant glass
- Additional keycard readers
- Security kiosks
- Vandalism protection
- Utility protection devices
- Parking access controls
- Additional emergency call stations
- Air Intake security protection
- Window well protective devices
- Additional security cameras
- Driveway intrusion protection
- Improved lighting at building access points and parking facilities
- Clear panel bicycle lockers
- Update the emergency distributed antenna system

In 2018, the Legislature provided \$10 million in bonded funds to begin installing the security enhancements which were completed in 2021. In 2023, the Legislature authorized another \$8.8 million in bonds and \$297,000 from the general fund to continue the effort. The construction for this portion of security improvements is underway. The 2024 Legislature authorized \$1.35 million from the trunk highway fund and \$450,000 from the general fund. Design for these security improvements to the Transportation Building are in progress. In 2025, the Legislature approved an additional \$2 million of bond funds. Work for these improvements will commence pending ongoing review and consultations.

These appropriations did not fully cover the request for security improvements, especially for buildings that are not eligible to be funded with general obligation bonds. Even with the funds provided, there remains a significant deficit in the funding necessary to satisfy the needs of the study and predesign.

### **Project Rationale**

The Advisory Committee on Capitol Area Security was statutorily created in 2012. Its purpose is to assess and advise the legislature on security issues and recommend security improvements as necessary. The Committee is chaired by the Lieutenant Governor. Membership is composed of the Chief Justice of the Minnesota Supreme Court and members from both houses of the legislature. It also consists of advisors from the legislative, judicial, and executive branches of state government, as well as corporate and educational experts.

The committee hired a consultant to conduct a Physical Security Study to assess the threats and vulnerabilities of the Capitol Complex. The study was focused on the physical vulnerabilities of the facilities on the Capitol Complex and was performed by architects, engineers, and security professionals. It examined the structural, landform, and architectural elements of structures. It assigned security risk levels and priorities, and it provided the recommended physical security improvements for the complex. The study was completed in June of 2014 and a predesign was completed in 2017 and updated in 2022 to reflect evolving threats and costs. Additionally, the Department of Public Safety partnered with Admin to complete a security audit of the Capitol Complex in 2025.

If the vulnerabilities identified in the original and updated study are not removed, there could be loss of life, assets, and an impact to government operations. To reduce the vulnerabilities, the measures above should be implemented.

### **Project Timeline**

**PREDESIGN:** Completed November 2017 (Updated April 2022)

**DESIGN:** July 2026 – December 2027

**CONSTRUCTION:** April 2027 – December 2029 (midpoint of construction: August 2028)

### **Other Considerations**

None

## **Impact on Agency Operating Budgets**

The cost of the building improvements for this project will be recovered through lease rates charged to building tenants. The interest for this project will be recovered over 20 years and principal will be recovered over 30 years through building depreciation costs included in lease rates.

## **Description of Previous Appropriations**

2018: \$10 million general obligation bonds

2023: \$8.796 million general obligation bonds, \$297,000 general fund

2024: \$1.35 million trunk highway cash, \$450,000 general fund

2025: \$2 million general obligation bonds

## **Project Contact Person**

Wayne Waslaski

Assistant Commissioner

651-201-2561

[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

## **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

## **Governor's Recommendation**

The Governor recommends \$27.204 million in general obligation bonds and \$13.804 million in general fund cash for this request.

**Administration****Project Detail**

(\$ in thousands)

**Capitol Complex Security Upgrades Phase III****PROJECT FUNDING SOURCES**

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Obligation Bonds	\$ 10,796	\$ 27,204	\$ 0	\$ 0
General Fund Cash	\$ 747	\$ 13,804	\$ 0	\$ 0
Trunk Highway Cash	\$ 1,350	\$ 0	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 12,893</b>	<b>\$ 41,008</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 732	\$ 2,786	\$ 0	\$ 0
Project Management	\$ 10	\$ 40	\$ 0	\$ 0
Construction	\$ 12,151	\$ 32,374	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 5,808	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 12,893</b>	<b>\$ 41,008</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

## SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

		Amount	Percent of Total
General Fund	\$	27,204	100 %
User Financing	\$	0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	No
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Administration	Project Narrative
(\$ in thousands)	
<b>Capitol Building Asset Preservation</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$11,873</p> <p><b>Priority Ranking:</b> 2</p> <p><b>Project Summary:</b> \$11.873 million in general fund cash for the design and construction of building repairs and maintenance for the State Capitol Building.</p>	

## Project Description

This appropriation will be used for the design and construction of building repairs, improvements, betterments, and preventative maintenance, such as sanding and recoating of exterior windows, interior painting and plaster repair, and replacement of indirect lighting in the State Capitol Building.

## Project Rationale

The legislature invested \$310 million in the restoration of the State Capitol Building. This work was substantially completed in 2016.

Wear and tear on the building requires regular maintenance, as well as periodic large repair projects to comply with the recommended care schedule. While routine maintenance can be covered primarily through existing funds, support is needed to complete high dollar repairs.

This project will protect the significant investment of the restoration and ensure the building's longevity.

## Project Timeline

Design: September 2026 – June 2027

Construction: September 2027 – December 2028 (midpoint of construction, May 2028)

## Other Considerations

None

## Impact on Agency Operating Budgets

To avoid unsustainable rent costs for tenants in the State Capitol Building, Admin requests the following language be included in legislation: "Notwithstanding Minnesota Statutes, section 16B.24, subdivision 5, paragraph (d), the commissioner of administration shall not collect rent to recover bond interest costs or building depreciation costs for any included asset preservation appropriations utilized for the repairs and maintenance of the State Capitol Building"

## **Description of Previous Appropriations**

Admin has not received Asset Preservation funds for the Capitol Building for many years. Previous appropriations for the Capitol Restoration include:

2015: \$32.9 million

2014: \$126.3 million

2013: \$109 million

2012: \$44 million

## **Project Contact Person**

Wayne Waslaski

Assistant Commissioner

651-201-2561

[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

## **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

## **Governor's Recommendation**

The Governor recommends \$5.546 million in general fund cash for this request.

## Administration

## Project Detail

(\$ in thousands)

### Capitol Building Asset Preservation

#### PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Fund Cash	\$ 0	\$ 11,873	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 11,873</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,188	\$ 0	\$ 0
Project Management	\$ 0	\$ 10	\$ 0	\$ 0
Construction	\$ 0	\$ 10,675	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 11,873</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

#### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Administration	Project Narrative
(\$ in thousands)	
<b>Centennial Office Building Demolition</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$19,494</p> <p><b>Priority Ranking:</b> 3</p> <p><b>Project Summary:</b> \$17.894 million from general obligation bonds for the demolition of the Centennial Office Building (COB) in anticipation of redevelopment. \$1.6 million from the general fund for relocation of the cellular Distributed Antenna System (DAS) serving the Capitol Complex from the COB to Freeman Building.</p>	

### Project Description

This request funds the completion of the design and demolition of the Centennial Office Building, along with development of temporary landscaping and stormwater management, hazardous materials abatement, fiber cabling, security improvements, capping the existing pedestrian tunnel, and modifications to the Centennial Office Building ramp and related infrastructure. This work will prepare the site for future redevelopment for state use.

The COB houses the primary infrastructure for the cellular Distributed Antenna System (DAS), a network of antenna nodes connected to a common source that provides wireless service on the Capitol Complex. This project will complete mechanical, electrical, and life safety modifications to space in the Freeman Office Building to prepare for the relocation of the DAS and related infrastructure from the COB to the Freeman Building and the relocation of associated fiber optic infrastructure.

### Project Rationale

The COB will be 69 years old in 2027. It has served the state well since it opened in 1958, but the building is now in poor condition and beyond its useful life. Maintenance and repair requirements are steadily increasing, its energy and carbon footprints are significantly larger than modern facilities, and its functionality is sub-optimal for today's workforce.

The cost to renovate the Centennial Office Building is estimated to be \$175 million - \$250 million, depending on timeline, inflation, and other factors. With the State's limited bonding capacity and significant asset preservation needs across the State, other state facilities are a higher priority for investment of limited State resources.

### Project Timeline

PREDESIGN: July 2024 – April 2025

SCHEMATIC DESIGN and DESIGN DEVELOPMENT: May 2025 – October 2025  
CONSTRUCTION DOCUMENTS: July 2026 – March 2027  
CONSTRUCTION: September 2027 – November 2028

## **Other Considerations**

The Minnesota House of Representatives, Revisor's Office, and Legislative Coordinating Commission occupy over 70% of the available space in the Centennial Office Building. The State Office Building project is scheduled to be completed in June 2027. Once these tenants move back into the State Office Building, rental income will decrease significantly. However, maintenance and operating expenses will remain relatively the same for a vacant building. Any delay in demolition will have significant financial impact on the Lease fund.

## **Impact on Agency Operating Budgets**

The costs to relocate agencies from the COB are addressed in the Space Efficiency and Modernization request. If the COB is demolished, there will not be an impact to Admin's operating budget. If the building is not demolished and some tenants move back to the State Office Building, the Leases Fund managed by Admin will have reduced revenue and continued expenses for maintaining a building with fewer tenants to cover costs. As noted above, any delay in demolition after most of the space becomes vacant will have a significant impact on the Lease Fund. There may be rent impacts for tenants remaining after June 2027.

## **Description of Previous Appropriations**

Admin's Facilities Management Division funded the predesign through design development.

## **Project Contact Person**

Wayne Waslaski  
Assistant Commissioner  
651-201-2561  
[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

## **Capitol Area Architectural and Planning Board Review**

The 2040 Comprehensive Plan for the Minnesota State Capitol Area calls for coordinated campus planning before major building removal to ensure state actions advance an integrated civic district and align with long-term campus and Mall goals. The Department of Administration's demolition request for the Centennial Office Building does not identify plans for such coordinated planning. As a result, the CAAPB must consider whether approving the demolition without these steps would be consistent with the Comprehensive Plan.

## **Governor's Recommendation**

The Governor recommends \$17.894 million in general obligation bonds and \$1.6 million in general

fund cash for this request.

## Administration

## Project Detail

(\$ in thousands)

### Centennial Office Building Demolition

#### PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Obligation Bonds	\$ 0	\$ 17,894	\$ 0	\$ 0
General Fund Cash	\$ 0	\$ 1,600	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 19,494</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 533	\$ 0	\$ 0
Project Management	\$ 0	\$ 270	\$ 0	\$ 0
Construction	\$ 0	\$ 16,346	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 2,345	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 19,494</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

#### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 17,894	100 %

## SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Administration	Project Narrative
(\$ in thousands)	
<b>Space Efficiency and Modernization</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$20,140</p> <p><b>Priority Ranking:</b> 4</p> <p><b>Project Summary:</b> \$20.140 million from the general fund to design, construct, relocate agencies, and equip space to meet state agency office space needs by maximizing the use of existing state-owned buildings located on the Capitol Complex.</p>	

### Project Description

The project will buildout existing space in the Transportation Building on the Capitol Complex.

### Project Rationale

Fully utilizing existing assets and locating state agencies on the Capitol complex provides operational, financial, and security benefits. Making space available along the tunnel system and in close proximity to the State Capitol Building and legislative functions supports entities in their work during the legislative process. In addition, providing additional functional space on the Capitol Complex will allow for relocation of tenants located in the Centennial Office Building (COB) to other buildings along the tunnel system.

### Project Timeline

The timeline will vary by location. The agency is also requesting funds for demolition of Centennial Office Building and that work is planned to start late Fall 2027.

### Other Considerations

None

### Impact on Agency Operating Budgets

This request includes costs to relocate agencies from the COB to the Transportation Building. Admin will collect rent for the renovated space to cover operating costs. Vacant space increases rent costs for other tenants in buildings.

### Description of Previous Appropriations

2023: \$20 million general fund

### Project Contact Person

Wayne Waslaski  
Assistant Commissioner

651-201-2561  
wayne.waslaski@state.mn.us

### **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

### **Governor's Recommendation**

The Governor recommends \$12.4 million in general fund cash for this request.

## Administration

## Project Detail

(\$ in thousands)

### Space Efficiency and Modernization

#### PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Fund Cash	\$ 20,000	\$ 20,140	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 20,000</b>	<b>\$ 20,140</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,100	\$ 0	\$ 0
Project Management	\$ 0	\$ 40	\$ 0	\$ 0
Construction	\$ 20,000	\$ 18,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 1,000	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 20,000</b>	<b>\$ 20,140</b>	<b>\$ 0</b>	<b>\$ 0</b>

#### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

#### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Capital Asset Preservation and Replacement Account (CAPRA)****AT A GLANCE****2026 Request Amount:** \$10,000**Priority Ranking:** 5**Project Summary:** \$10 million from general obligation bonds for the Capital Asset Preservation and Replacement Account (CAPRA) to support emergency repairs and unanticipated hazardous material abatement needs for state-owned facilities throughout Minnesota.**Project Description**

CAPRA, established under M.S. 16A.632, is a statewide fund centrally managed by the Department of Administration (Admin) for use by all state agencies. CAPRA funds support critical emergency repairs and unanticipated hazardous material abatement at agency facilities.

Additional CAPRA appropriations are imperative to ensure state facilities remain operational and able to support the delivery of programs and services by state agencies as expected by the people of Minnesota. It is difficult to estimate how much funding will be needed to cover emergencies, but based on expenditures in previous years, Admin recommends having a minimum of \$5 million per year for agencies to respond to unanticipated issues.

All state agencies are eligible to use CAPRA. Corrections, Employment and Economic Development, Human Services, Military Affairs, Minnesota Historical Society, Minnesota State Academies, Minnesota Zoological Gardens, Natural Resources, Minnesota Amateur Sports Commission, and Admin have all utilized CAPRA in the past.

**Project Rationale**

CAPRA has served agencies well. As an emergency funding source, CAPRA provides rapid financial assistance to state agencies to help in disasters and to address urgent and unanticipated facility needs. It provides assistance for the unexpected failure of key components of systems, as well as unforeseen deficiencies discovered in state-owned buildings.

Examples of its past uses include:

- Asbestos and lead abatement
- Emergency roof, pipe, and structural repairs
- Fire and water damage repairs
- Replacement of failed heating, ventilation, and air conditioning

- Boiler and water heater units
- Life-safety system repairs (fire sprinkler protection, fire alarm and detection systems, emergency generators)

Prior to 2003, CAPRA funding was requested and typically approved for any agency asset preservation need. However, asset preservation funding across the enterprise has become inadequate, and has resulted in an increased demand in emergency requests for CAPRA funding. Since 2003, Admin has designated CAPRA as an emergency funding source only. Agencies are required to assess their facility needs and meet those needs through their Capital Budget asset preservation requests, leaving CAPRA dollars for enterprise emergencies.

### **Project Timeline**

Agencies request funds after an incident occurs impacting state facilities or infrastructure.

### **Other Considerations**

Underfunding of asset preservation is an ongoing concern and exacerbates the demand for CAPRA funds. Adequately maintaining state facilities is imperative to support the efficient and effective delivery of services and to protect taxpayer investments in state facilities. To the degree that agency Asset Preservation requests are underfunded, there will be increased emergency requests for CAPRA funding.

### **Impact on Agency Operating Budgets**

The program helps to minimize the impact on the delivery of services and programs due to unanticipated emergencies. Agencies often have insufficient operating funds to do replacements or repairs; expending CAPRA funds prevents or reduces additional damages to state facilities during emergencies.

### **Description of Previous Appropriations**

2025: \$1 million  
2023: \$9 million  
2020: \$4.5 million  
2018: \$5 million  
2017: \$5 million  
2014: \$1 million  
2012: \$1 million  
2011: \$2.83 million  
2010: \$2 million  
2008: \$3.4 million  
2006: \$4 million

These appropriations have been used to fund unanticipated emergency repairs and replacements such as:

- Repair water damage at the Minneapolis Veterans Home
- Steam trap and boiler replacement at the Minneapolis Veterans Home
- Water main replacement at the Direct Care and Treatment (DCT) Brainerd campus
- Roof replacements at DCT St. Peter, Department of Corrections Redwing, and Iron Range Resources and Rehabilitation Board Giants Ridge facilities
- Repair broken sewer line at the Department of Public Safety (DPS) Arden Hills facility
- Repair mechanical controls at DPS Exam facility in Plymouth

#### **Project Contact Person**

Wayne Waslaski  
Assistant Commissioner  
651-201-2561  
[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

#### **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

#### **Governor's Recommendation**

The Governor recommends \$10 million in general obligation bonds for this request. Also included are budget estimates of \$10 million for each planning period for 2028 and 2030.

**Administration****Project Detail**

(\$ in thousands)

**Capital Asset Preservation and Replacement Account (CAPRA)****PROJECT FUNDING SOURCES**

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Obligation Bonds	\$ 14,500	\$ 10,000	\$ 10,000	\$ 10,000
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 14,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

**TOTAL PROJECT COSTS**

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 1,575	\$ 1,000	\$ 1,000	\$ 1,000
Project Management	\$ 250	\$ 400	\$ 400	\$ 400
Construction	\$ 11,050	\$ 8,400	\$ 8,400	\$ 8,400
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 1,625	\$ 200	\$ 200	\$ 200
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 14,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 10,000	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Administration	Project Narrative
(\$ in thousands)	
<b>Parking Equipment and Technology Improvements</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$2,475</p> <p><b>Priority Ranking:</b> 6</p> <p><b>Project Summary:</b> \$2.475 million from the general fund to install parking management access controls in the Capitol Complex.</p>	

## Project Description

This project will install parking management access controls at Admin's 14th Street parking ramp in the Capitol Complex. Modern access management controls will provide better data on facility vacancy rates and usage patterns, allowing the state to more effectively manage the parking inventory on the Capitol Complex. It will allow for more flexible parking alternatives for the current work environment where a hybrid work schedule is the norm for many entities located on the Complex.

## Project Rationale

Only three of 18 state Capitol Complex parking facilities have parking management access controls which make Admin's overall parking system outdated in today's urban parking environment. The lack of technology and control makes management of 6,022 parking stalls difficult and inefficient. Currently, Admin must manually count parking space usage to assess occupancy and vacancy rates.

Work locations and schedules have changed in the last several years, making it critical that the parking system become more flexible to meet the current and future needs of parking contract holders and to remain a viable business operation. Real time understanding of parking usage will allow the state to sell parking contracts in different models.

Installation of controls that capture daily occupancy rates will allow parking administrators to better identify usage rates, resulting in more efficiently assigning parking contracts across the Capitol Complex parking portfolio. It will also allow for more flexible parking alternatives for today's state workforce, including accommodations for those who will be working partial work weeks on the Complex. This will minimize unnecessary parking space vacancies and will facilitate patrons' ability to park in their facility of preference faster. These changes will help keep Admin's parking business competitive.

## Project Timeline

Construction: September 2026 – June 2027

## Other Considerations

### Impact on Agency Operating Budgets

While many parking projects have been fully user financed in the past, Admin does not recommend user-financing for this project because it would place additional burdens on the account and parking customers resulting in less than competitive parking rates.

### **Description of Previous Appropriations**

#### **Project Contact Person**

Wayne Waslaski  
Assistant Commissioner  
651-201-2561  
[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

### **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

#### **Governor's Recommendation**

The Governor does not recommend capital funding for this request.

**Administration****Project Detail**

(\$ in thousands)

**Parking Equipment and Technology Improvements****PROJECT FUNDING SOURCES**

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Fund Cash	\$ 0	\$ 2,475	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 2,475</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 217	\$ 0	\$ 0
Project Management	\$ 0	\$ 10	\$ 0	\$ 0
Construction	\$ 0	\$ 2,073	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 175	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 2,475</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

## Administration

## Project Narrative

(\$ in thousands)

### Renewable Energy and Storage for State Facilities

#### AT A GLANCE

**2026 Request Amount:** \$13,000

**Priority Ranking:** 7

**Project Summary:** \$13 million in appropriation bonds to design, construct, and equip state-owned facilities with renewable and geothermal energy improvements and energy storage systems across Minnesota. Funds will also be used to install electric vehicle charging stations on the Capitol Complex.

#### Project Description

The proposal will support installation of renewable and geothermal energy systems with and without battery storage at state-owned facilities throughout Minnesota. These include projects that may already be designed, but not yet constructed, and other projects yet to be designed.

Electric vehicle (EV) charging equipment and associated infrastructure will be installed on the Capitol Complex.

#### Project Rationale

Renewable energy improvements will greatly reduce agency utility operating costs at the affected facilities. Utility cost increases are accelerating and becoming more unpredictable. Solar photovoltaic and geothermal systems can reduce total utility costs and make budgeting more predictable. Admin anticipates this funding could support the construction of approximately four megawatts of solar capacity.

On-site energy generation from solar photovoltaic and geothermal systems, with or without storage, increases operational resilience by controlling increasing operating costs and with storage, renewables can provide even more cost-avoidance by reducing peak demand charges. It also provides back-up power during outages.

Uncertainty related to the price of imported power raises the risk of electricity rates increasing even more dramatically. On-site generation locks in a facility's cost for the life of the installation, often exceeding 25 years.

Funds for EV charging stations will enable the transition of the state's light fleet vehicles from internal combustion to electric. The EV stations will also be used by employees and visitors to the Capitol Complex. A considerable share of the cost is to complete electrical infrastructure and associated physical upgrades. Transformers, distribution panels, switchgear, and considerable trenching or boring are necessary to install electric vehicle service equipment.

## **Project Timeline**

DESIGN: July 2026 – July 2029

CONSTRUCTION: July 2026 – July 2030

The timeline will vary by location. In year one, RFPs for already designed projects will be released and construction will commence (pending management and facility timelines); also, an RFI for large-scale sites will be executed. In later year one and early year two, RFPs for selected large-scale sites will be executed. Construction will commence in later year two.

## **Other Considerations**

M.S. 16B.137 requires state agencies to first consider an electric vehicle when purchasing a new fleet vehicle. This choice is not possible where agency fleet vehicles do not have electric vehicle service equipment.

Renewable energy projects will comply with state legal requirements including M.S. 16B.32.

## **Impact on Agency Operating Budgets**

Reducing operating costs and slowing increased operating costs helps to better utilize state resources. Operating costs avoided will vary by site conditions and installation sizes but will show reduced electricity utility bill costs from the baseline. Average annual avoided utility costs across the 25-year project life are estimated at \$780,000, given certain assumptions.

## **Description of Previous Appropriations**

2020: \$2 million in appropriation bonds for installation of EV stations statewide.

## **Project Contact Person**

Wayne Waslaski

Assistant Commissioner

651-201-2561

[wayne.waslaski@state.mn.us](mailto:wayne.waslaski@state.mn.us)

## **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

## **Governor's Recommendation**

The Governor does not recommend capital funding for this request.

**Administration****Project Detail**

(\$ in thousands)

**Renewable Energy and Storage for State Facilities****PROJECT FUNDING SOURCES**

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
Appropriation Bonds	\$ 2,000	\$ 13,000	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 2,000</b>	<b>\$ 13,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 130	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,300	\$ 0	\$ 0
Project Management	\$ 0	\$ 650	\$ 0	\$ 0
Construction	\$ 2,000	\$ 10,920	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 2,000</b>	<b>\$ 13,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 13,000	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**ADA Building Accommodation Fund****AT A GLANCE****2026 Request Amount:** \$2,000**Priority Ranking:** 8**Project Summary:** \$2 million from the general fund to implement a centralized funding source for use by state agencies, boards, commissions, the legislative and judicial branches of government, and constitutional offices to correct physical barriers in state-owned and state-leased buildings to improve the public's physical access to state services and employment opportunities.**Project Description**

This appropriation will be used for the design and construction of building infrastructure and building equipment to correct physical barriers and improve the public's experience and access to state services and employment opportunities.

Example projects include:

- Install automatic door operators
- Additional or improved signage with braille
- Reducing slope for accessibility ramps
- Installation of accessibility ramps
- Modify breakrooms, restrooms, and shower facilities
- Install drop-off zones, curb ramps, and ramps exterior to buildings
- Install handrails
- Add or modify public seating with bariatric benches
- Modify conference room and auditorium seating
- Lighting changes to accommodate state and federal Americans with Disabilities Act (ADA) requirements
- Install auditory and sight assistance equipment
- Modify work areas for improved physical accessibility

The Minnesota Council on Disability (MCD) will review each request and recommend approval or denial. Department of Administration's (Admin) Real Estate and Construction Services Division will manage the fund and deliver the construction improvements.

## **Project Rationale**

This program will provide financial assistance to state agencies so they can better address the facility needs of their employees and public visitors. By improving the physical access to state government facilities, this program will support the independence and productivity of Minnesotans with disabilities.

## **Project Timeline**

As agencies identify needs, projects will be reviewed and executed.

## **Other Considerations**

Admin will initially request \$2 million to establish the fund. Demand will be monitored, and subsequent requests will be adjusted based upon need.

## **Impact on Agency Operating Budgets**

The appropriation will provide financial assistance to state agencies to help address ADA Building Accommodations. The program will help minimize the impact to agencies.

Up to 10 percent of this fund may be used for administration by Admin and MCD.

## **Description of Previous Appropriations**

None

## **Project Contact Person**

Wayne Waslaski  
Assistant Commissioner  
651-201-2561  
wayne.waslaski@state.mn.us

## **Capitol Area Architectural and Planning Board Review**

The CAAPB is supportive of this request.

## **Governor's Recommendation**

The Governor does not recommend capital funding for this request.

## Administration

## Project Detail

(\$ in thousands)

### ADA Building Accommodation Fund

#### PROJECT FUNDING SOURCES

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Fund Cash	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>

#### TOTAL PROJECT COSTS

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 200	\$ 200	\$ 200
Project Management	\$ 0	\$ 100	\$ 100	\$ 100
Construction	\$ 0	\$ 1,700	\$ 1,700	\$ 1,700
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>

#### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

#### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

Administration	Project Narrative
(\$ in thousands)	
<b>Bureau of Criminal Apprehension Maryland Facility Parking Ramp</b>	
<b>AT A GLANCE</b>	
<p><b>2026 Request Amount:</b> \$17,489</p> <p><b>Priority Ranking:</b> 9</p> <p><b>Project Summary:</b> \$17.489 million in general obligation bonds to design and construct a parking ramp adjacent to the Bureau of Criminal Apprehension (BCA) Maryland facility to accommodate staff, students, and visitors.</p>	

## Project Description

This project will include the design and construction of a new multi-level parking ramp to be located adjacent to the BCA building at 1430 Maryland Avenue in Saint Paul.

## Project Rationale

The current 360 stalls cannot accommodate the parking needs of the employees, students, visitors, business vehicles, and evidence vehicles on this site.

Given the lack of stalls in the existing lot, state employees are using the limited street parking which is problematic to local businesses, their customers, residential neighbors and residential neighbors and also creates safety concerns.

## Project Timeline

DESIGN: August 2026 – March 2027

CONSTRUCTION: June 2027 – May 2028

## Other Considerations

None

## Impact on Agency Operating Budgets

Although some parking projects have been user-financed in the past, Admin does not recommend user-financing for this project.

Contract holders pay parking rates based on the type of facility where they park. Current monthly rates are: \$47 for surface lots, \$82 for ramps, and \$165 for enclosed garages.

## Description of Previous Appropriations

None

## Project Contact Person

Wayne Waslaski  
Assistant Commissioner  
651-201-2561  
wayne.waslaski@state.mn.us

**Governor's Recommendation**

The Governor does not recommend capital funding for this request.

**Administration****Project Detail**

(\$ in thousands)

**Bureau of Criminal Apprehension Maryland Facility Parking Ramp****PROJECT FUNDING SOURCES**

Funding Source	Six Prior Years	FY 2026	FY 2028	FY 2030
<b><i>State Funds Appropriated and Requested</i></b>				
General Obligation Bonds	\$ 0	\$ 17,489	\$ 0	\$ 0
<b><i>State Funds Pending</i></b>				
<b><i>Non-State Funds Already Committed</i></b>				
<b><i>Non-State Funds Pending</i></b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 17,489</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Six Prior Years	FY 2026	FY 2028	FY 2030
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,918	\$ 0	\$ 0
Project Management	\$ 0	\$ 36	\$ 0	\$ 0
Construction	\$ 0	\$ 13,646	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 1,889	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 17,489</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2026	FY 2028	FY 2030
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0	0	0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 17,489	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Has the project owner requesting state funds reviewed and agree to meet the applicable capital requirements listed in the “Statutory Requirements” below and in the “Capital Budget Requirements” section of the MMB Capital Budget Instruction documents?	Yes
Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2030?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A