

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2024	2026	2028	2024	2026	2028
Renovation of Hibbing Readiness Center	1	GO	4,187	0	0	4,187	0	0
Addition and Renovation of Bloomington Readiness Center	2	GO	12,651	0	0	255	0	0
Addition and Renovation of Morris Readiness Center	3	GO	1,500	0	7,300	0	0	0
Renovation of Montevideo Readiness Center	4	GO	8,900	0	0	0	0	0
<b>Total Project Requests</b>			27,238	0	7,300	4,442	0	0
<b>General Obligation Bonds (GO) Total</b>			27,238	0	7,300	4,442	0	0

<https://minnesotanationalguard.ng.mil/>

### AT A GLANCE

- Support over 13,000 citizen Airmen and Soldiers who serve three missions: federal, state, and community
- Since 9/11, the Minnesota National Guard has deployed more than 33,272 Army and Air Guard members to more than 37 countries worldwide
- Responsible for approximately \$500 - \$600 million per year from the federal government
- 381.11 full-time equivalents (FTEs) across the state - only 29.50 FTEs are 100% funded by the state general fund
- Provided assistance to over 44 state active duty missions in response to floods, fire, blizzards, and other natural disasters or other emergencies since 2012
- Provided more than 152,090 state active duty work days by service members since 2012

### PURPOSE

Federal: As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods by the President.

State: As a state entity, the Minnesota National Guard provides support to local law enforcement and other state and local agencies during natural disasters and other emergencies at the direction of the Governor.

Community: The Minnesota National Guard is also involved in community support projects throughout the state. These projects give Soldiers and Airmen a chance to “give back to the community.”

The Department is comprised of and includes the military forces of the state, the Office of the Adjutant General, all military reservations, military installations, armories, air bases, facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department.

### STRATEGIES

The Department of Military Affairs integrates federal and state resources to pursue strategies in two lines of effort. The first is Provide Ready Units, which includes actions that provide a competent ready force, sustain optimal force structure, and provide support response to any cyber events. The second is Relationship Integration, which includes actions that maintain and enhance suitable infrastructure and facilities, sustain the “Beyond the Yellow Ribbon” activities, and diversify the force.

The Department has four core programs that support the Minnesota National Guard and implement these two lines of effort:

- The **Maintenance of Military Training Facilities Program** maintains the state’s facilities used to train and house the members of the Minnesota National Guard and to protect the state’s investment in facilities including the MN State Armory Building Commission (MSABC) facilities. Each Air National Guard base has a civil engineering function responsible for the maintenance of the federal facilities supported with state and federal dollars.
- The **Enlistment Incentives Program** supports and manages the department’s enlistment and retention incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.
- **Emergency Services** funds emergency response activities at the order of the Governor when the National Guard is activated in response to state emergencies.

- **General Support** provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also supports the Beyond the Yellow Ribbon initiatives that serve service members and families throughout the deployment cycle.

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The Department of Military Affairs' legal authority is specified in M.S. 190 - 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

**AT A GLANCE**

- Upgrade or replace major building components before they fail and minimize building disruption by conducting “batch projects” for building restoration.
- Replace or upgrade the major systems in a building (i.e., roof, brick tuck pointing or siding, HVAC, doors, windows, and electrical systems) not less than every 25 years. This equates to approximately five “batch projects” per biennium.
- Maintain the health and safety of the users of our facilities by funding: Americans with Disability Act (ADA) projects; facility fire and smoke alarms, heat detectors, and emergency lighting; and emergency response/emergency housing for citizens.
- Seek funding from various sources to provide facilities for newly acquired units, and to replace those facilities that can no longer be maintained to federal standards in a cost-effective way.
- Invest in the infrastructure necessary to maximize the capability of Camp Ripley, and our other training facilities, to add the most benefit for the people of Minnesota.

**Factors Impacting Facilities or Capital Programs**

The State of Minnesota has a significant inventory of facilities used by the Minnesota Army National Guard. These include: readiness centers (armories), logistical facilities, and various other training facilities located throughout the state. Although state owned, most of these facilities were constructed with some level of federal support and many of them receive federal support for operations. The current inventory consists of 1,408 facilities with almost 5.0 million square feet of space. The agency’s asset preservation program has been developed as an ongoing, long-range program covering a certain number of facilities each capital bonding period.

**Self-Assessment of Agency Facilities and Assets**

Readiness Centers – The Minnesota Army National Guard’s mission requires a significant investment in training and administrative facilities. The most recognizable of these facilities are the readiness centers. Also known as National Guard Training and Community Centers, readiness centers serve as the home stations for the over 11,000 members of the Army National Guard. These facilities, located in 63 communities around the state are also made available to local government, community organizations, and individuals for a wide variety of activities. The readiness centers provide the department with a total of over 1.8 million square feet of space.

Minnesota does not have any active military installations. Consequently, when members of the Minnesota National Guard are mobilized and deployed, the local readiness center becomes the installation for the family members and their support programs. Additionally, readiness centers provide the operating space for the National Guard to readily respond to state emergencies when directed by the Governor.

The department does not anticipate a reduction in the demand for state military support of emergencies and natural disasters. As evidenced by the fire, flood, tornado, and missing person search support requested since 2002, the demand remains high. This military support is dependent upon the ability of the department to maintain clean, safe, and functional facilities to train and house the Soldiers called to state service by the governor and to house citizens and emergency responders during emergencies.

The federal government provides 75 percent of the construction costs for the typical readiness center. The remaining 25 percent is funded cooperatively by the state and the municipality within which the readiness center is located. The state share (approximately 12½ percent) is funded via a lease payment to the Minnesota State Armory Building Commission that sells bonds to finance the nonfederal share of the construction costs.

Over the last several years the amount of federal funds available nationwide for replacement of our aging inventory of readiness center facilities has not been adequate. Requirements for security measures and other capabilities have increased the acquisition and construction costs to build a readiness center. Due to competition for scarce federal funds, the programmed number of new readiness centers is about one per state every six years, even if the matching state funds are available. This limited availability of federal funds makes the investment in maintaining readiness center facilities critical.

The Department of Defense, through the National Guard Bureau, regularly adjusts the unit manning authorizations between the states as some states are more successful in providing manning to fill additional units. Because of Minnesota's success in recruiting and retaining Soldiers, the Minnesota Army National Guard is continually seeking additional force structure that provides for mission accomplishment. These authorizations bring federal funds for fulltime employees and traditional Soldiers and their supporting equipment into the state. However, without permanent facilities for the units and their equipment, we will be unable to acquire additional force structure.

Logistical Facilities – The maintenance and repair support for Army National Guard training and logistical facilities (non-readiness center) remains static. Many of the facilities located on the Camp Ripley reservation, although state-owned, are 100% federally supported. Other logistical support facilities (Field Maintenance Shops) are also state-owned and supported federally. The Army National Guard has nine of these facilities located throughout the state that are 100 percent federally supported.

The Air National Guard will continue to be a major part of the overall Air Force mission support. As the size of the active Air Force continues to be reduced, the missions of the Air National Guard have increased proportionately. The Air Force continues to be confident that the Air National Guard can absorb some of the missions previously accomplished by the active component.

All Air National Guard facilities are federally owned. The state is required to provide financial support for the operational costs of these facilities located at Minneapolis and Duluth. This support is generally provided through the state's operating budget.

### **Agency Process for Determining Capital Requests**

The Facilities Management Office at Camp Ripley manages the agency's facility maintenance and repair program. That office is staffed with facility planners, architectural and design specialists, environmental specialists, physical plant management staff, building maintenance coordinators, and other support staff.

The asset preservation and facility improvement portions of the budget request are based on our ongoing facility inspections by our facilities management staff and input from the National Guard unit administrators. This facilities status data is referred to the Adjutant General's Force Integration, Facilities and Environmental Board where other issues such as future stationing and force structure changes are factored into the list of requirements. In developing this plan, high priority is given to those projects necessary to comply with laws and codes, where major improvements are required to protect the state's investment in facilities, and where improvements are required to make the facilities more useable by tenant organizations.

The plan for new construction is based on ongoing evaluations of the facility inventory with respect to functional space requirements of the military organizations assigned to the state. Other factors include: the current structural state of the facility, costs of renovation and/or remodeling, the extent of repairs required which may also require compliance with current code, the ability of the current site to meet the increased demands for space, the opportunities for joint construction projects that meet the capital needs of the department and local communities, and the need to replace the current leased space with space specifically designed for military use.

Senior members of the Adjutant General's staff give broad guidance for the facilities management process through a Force Integration, Facilities and Environmental Working Group. The Force Integration, Facilities and Environmental Working Group is structured into a tiered-board system that provides the senior leadership a methodology to prioritize projects out over an extended timeline. Each service (Army and Air Guard) conducts a quarterly board that addresses their respective priorities. Each service board is chaired by the Assistant Adjutant General for the service. Both boards provide their highest projects prioritized by the fiscal year they are desired to the Force Integration, Facilities and Environmental Board. This board provides recommendations to The Adjutant General, as the Chair, for decision and action as to facility priorities for each fiscal year.

Members of our Design and Construction Operations Section staff estimate the construction costs that are then reviewed by our staff architect.

### **Major Capital Projects Authorized in 2023**

Additional Funding - Rosemount Readiness Center Design: \$360,000

Rosemount Readiness Center: \$24,720,000

Additional Funding - Fergus Falls Readiness Center: \$800,000

Additional Funding - Moorhead Readiness Center: \$855,000

Additional Funding - Marshall Readiness Center: \$4,752,000

Additional Funding - Minnesota Military Museum: \$5,700,000 (Fund 3501)

**Renovation of Hibbing Readiness Center**

**AT A GLANCE**

**2024 Request Amount:** \$4,187

**Priority Ranking:** 1

**Project Summary:** \$4.187 million in state bonded funds to design and execute a complete renovation of the 22,039 square foot (SF) National Guard Readiness Center located in Hibbing, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s life cycle.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Construct a vestibule at main entrance.

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Install solar electric panels and/or geothermal systems if justified by return on investment.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to sidewalks, parking area and motor pool.

Remove/lower brick chimney.

Construct an addition if required and feasible to better accommodate unit administration and training.

Purchase and install new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1956 and has never had a comprehensive renovation completed. The current facility condition index (FCI) rates the facility as poor. There are currently 105 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Hibbing.

**Project Timeline**

Design to begin October of 2024 with construction beginning in August of 2025 and estimated completion in June of 2026.

**Other Considerations**

This project will be funded 50/50 with federal funds. The agency requests that any remaining funds be available to address the maintenance backlog at other state owned Department of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on Operation Budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$4.187 million in general obligation bonds for this request.

**Military Affairs**

**Project Detail**

(\$ in thousands)

**Renovation of Hibbing Readiness Center**

**PROJECT FUNDING SOURCES**

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
<b>State Funds Appropriated and Requested</b>				
General Obligation Bonds	\$ 0	\$ 4,187	\$ 0	\$ 0
<b>State Funds Pending</b>				
	\$	\$	\$	\$
<b>Non-State Funds Already Committed</b>				
<b>Non-State Funds Pending</b>				
Federal Funds	\$ 0	\$ 4,187	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 8,374</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 85	\$ 0	\$ 0
Design Fees	\$ 0	\$ 676	\$ 0	\$ 0
Project Management	\$ 0	\$ 232	\$ 0	\$ 0
Construction	\$ 0	\$ 7,339	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 42	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 8,374</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 4,187	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	No
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Addition and Renovation of Bloomington Readiness Center**

**AT A GLANCE**

**2024 Request Amount:** \$12,651

**Priority Ranking:** 2

**Project Summary:** \$12.651 million in state bonded funds to design, construct a 10,000 SF addition and conduct a complete renovation of the existing 42,000 SF National Guard Armory located in Bloomington, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replacement of windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Construct an 10,000 SF addition to better accommodate unit administrative and training requirements.

Purchase and install new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1985 and has never had a comprehensive renovation. The current FCI score rates the facility as poor. There are currently 311 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Bloomington.

**Project Timeline**

Design to begin in October of 2024 with construction beginning in October of 2025 and estimated completion in May of 2027.

**Other Considerations**

Project to be funded 50/50 with federal funds. The agency requests remaining funds be available to address maintenance backlogs on other state owned Department of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No change to operating budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$255 thousand dollars in general obligation bonds for this request.

**Military Affairs**

**Project Detail**

(\$ in thousands)

**Addition and Renovation of Bloomington Readiness Center**

**PROJECT FUNDING SOURCES**

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
<b>State Funds Appropriated and Requested</b>				
General Obligation Bonds	\$ 0	\$ 12,651	\$ 0	\$ 0
<b>State Funds Pending</b>				
<b>Non-State Funds Already Committed</b>				
<b>Non-State Funds Pending</b>				
Federal Funds	\$ 0	\$ 12,651	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 25,302</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 255	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,385	\$ 0	\$ 0
Project Management	\$ 0	\$ 695	\$ 0	\$ 0
Construction	\$ 0	\$ 22,937	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 30	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 25,302</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 12,651	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	No
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

(\$ in thousands)

**Addition and Renovation of Morris Readiness Center**

**AT A GLANCE**

**2024 Request Amount:** \$1,500

**Priority Ranking:** 3

**Project Summary:** \$1.5 million in state bonded funds to design a complete renovation of the existing 18,400 SF and the construction of an approximately 11,000 SF addition to the National Guard Armory located in Morris, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s life cycle.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Construction of a 11,000 SF addition.

Replacement of windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrading latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expanding arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase and install new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1974 and has never had a comprehensive renovation and is currently over 40% short of required space. The current FCI score rates the facility as fair. There are currently 83 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life, allow for the closing of the Ortonville armory and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Morris.

**Project Timeline**

Design to start in October of 2025 with construction estimated to begin in 2028.

**Other Considerations**

The agency requests that any remaining funds be made available to address maintenance back logs at other state owned Department of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on Operating Budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

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**Governor's Recommendation**

The Governor does not recommend capital funding for this request.

**Military Affairs**

**Project Detail**

(\$ in thousands)

**Addition and Renovation of Morris Readiness Center**

**PROJECT FUNDING SOURCES**

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
<b>State Funds Appropriated and Requested</b>				
General Obligation Bonds	\$ 0	\$ 1,500	\$ 0	\$ 7,300
<b>State Funds Pending</b>				
<b>Non-State Funds Already Committed</b>				
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 7,300
<b>Non-State Funds Pending</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 1,500</b>	<b>\$ 0</b>	<b>\$ 14,600</b>

**TOTAL PROJECT COSTS**

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 480	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,020	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 402
Construction	\$ 0	\$ 0	\$ 0	\$ 14,125
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 73
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 1,500</b>	<b>\$ 0</b>	<b>\$ 14,600</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 1,500	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	No
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

(\$ in thousands)

**Renovation of Montevideo Readiness Center**

**AT A GLANCE**

**2024 Request Amount:** \$8,900

**Priority Ranking:** 4

**Project Summary:** \$8.9 million in state bonded funds to design and execute a complete renovation of the 39,000 SF National Guard Armory located in Montevideo, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s life cycle.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Construct an addition to address shortage of space requirements.

Replacement of electrical distribution system.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Repair as needed to sidewalks, parking area and motor pool.

Purchase and install new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1994 and has never had a comprehensive renovation completed. The current FCI score rates the facility as poor. There are currently 108 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Montevideo.

**Project Timeline**

Design starting in October of 2025 with construction between October of 2026 to October of 2027.

**Other Considerations**

Project to be funded 50/50 with federal funds. The agency requests remaining funds be available to address maintenance backlogs on other state owned Department of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on operating costs

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@army.mil

**Governor's Recommendation**

The Governor does not recommend capital funding for this request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Montevideo Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
<b>State Funds Appropriated and Requested</b>				
General Obligation Bonds	\$ 0	\$ 8,900	\$ 0	\$ 0
<b>State Funds Pending</b>				
<b>Non-State Funds Already Committed</b>				
Federal Funds	\$ 0	\$ 8,900	\$ 0	\$ 0
<b>Non-State Funds Pending</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 17,800</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 170	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,490	\$ 0	\$ 0
Project Management	\$ 0	\$ 468	\$ 0	\$ 0
Construction	\$ 0	\$ 14,902	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 85	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 685	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 17,800</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 8,900	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	No
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A