

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2024	2026	2028	2024	2026	2028
National Sports Center Asset Preservation (Blaine)	1	GO	22,565	22,565	22,565	9,226	9,226	9,226
Grant Program: Mighty Ducks	2	GO	2,500	2,500	2,500	1,000	1,000	1,000
		GF	2,500	2,500	2,500	0	0	0
Grant Program: Mighty Kids	3	GO	2,000	2,000	2,000	0	0	0
Grant Program: Skate Parks	4	GO	2,000	2,000	2,000	0	0	0
Total Project Requests			31,565	31,565	31,565	10,226	10,226	10,226
General Obligation Bonds (GO) Total			29,065	29,065	29,065	10,226	10,226	10,226
General Fund Cash (GF) Total			2,500	2,500	2,500	0	0	0

<https://www.mnsports.org/>

AT A GLANCE

In FY222:

- Measured \$70.1M in Total Economic Impact* of tournaments and events held at the National Sports Center
- Measured \$46.1M in Direct Economic Impact* generated by tournaments and Events held at the National Sports Center
- Approximately 5.2 million individual visits at Minnesota Amateur Sports Commission (MASC) facilities
- Approximately 4.1 million annual individual visits to the National Sports Center Campus
- Measured Total Economic Impact increased approximately \$15 million year-over-year (compared to FY21)

*Economic Impact is measured with the Destinations International Event Impact Calculator (EIC). The EIC is the sports tourism industry standard for measuring economic impact of amateur sports events.

PURPOSE

The Minnesota Amateur Sports Commission (MASC) was created to promote the economic and social benefits of sport for Minnesota citizens and organizations. The MASC contributes to the State of Minnesota by:

- Generating economic benefits through sport events;
- Providing increased amateur sport opportunities for Minnesota residents; and
- Improving infrastructure through developing new sport facilities and programs.

STRATEGIES

The MASC employs several strategies to achieve the agency's goals and mission to bring the economic and social benefits of amateur sports to Minnesota:

1. Develop top class amateur sport facilities in partnership with select Minnesota cities. The Regional Centers are facilities that attract out-of-state visitors and serve many Minnesotans. The Regional Centers are located in Rochester, Marshall, Blaine, St. Cloud, and Biwabik.
2. Create and attract new amateur sports programs and events in Minnesota with a focus on the National Sports Center in Blaine.

Chapter 240A of the Minnesota Statutes provides the legal authority for the Amateur Sports Commission. (<https://www.revisor.mn.gov/statutes/cite/240A>)

AT A GLANCE

- The MASC oversees the operations of the state's amateur sport flagship facility - the National Sports Center (NSC) in Blaine which attracts over four million visitors annually and generates over \$50 million in economic impact.
- The MASC adopted a plan for the creation of additional regional amateur sports centers for the purpose of promoting and increasing sport tourism and participation statewide. The plan identified the following seven locations as potential regional sites:
 - State Headquarters - NSC (Blaine)
 - Northwest Region - Moorhead
 - Southwest Region - Marshall
 - Southeast Region - Rochester
 - Northeast Region - Range Cities
 - Central Region - St. Cloud
 - Metro (Urban) - St. Paul

Factors Impacting Facilities or Capital Programs

Sports tourism is a competitive business and Minnesota must compete with other states in order to attract out-of-state sports visitors. First, regional sports centers must possess sports facilities that are high quality and have a significant size and efficiency. A soccer family will not likely travel 200 miles to a two-field complex. Second, families are attracted to good hotels and restaurants. These amenities complement a good sport tournament or event. Third, access to shopping and other tourism attractions add value to the sports destination. Finally, the inclusion of a regional sport commission can help develop, market/promote and maintain events and programs.

Approximately 15 million amateur sport families travel over 100 miles to a sporting event annually in the United States (according to "Sports Travel" magazine). This travel reflects \$2.7 billion in economic impact and generates nine million hotel nights annually. While a small percentage will travel 250 plus miles to a tournament, the majority will attend and participate in events that are 30 to 100 miles away from home.

Consequently, by strategically placing a regional sports center in each region of Minnesota, the state will maximize its out-of-state sports tourism dollar. For example, the Minnesota Southeast Regional Center in Rochester attracts sports participants from western Wisconsin, northern Iowa, Illinois, and South Dakota. Likewise, the Marshall Regional Sports Center will attract participants from North Dakota, South Dakota and Manitoba.

Along with the regional and national competition to secure sports tourism events, there are additional components that can adversely affect the ability to foster the sports tourism economic impact, such as changes in the economic climate, national and international social and political events, and health-related issues (e.g., COVID-19).

Self-Assessment of Agency Facilities and Assets**National Sports Center (Blaine)**

The National Sports Center (NSC) in Blaine - the state's amateur sport flagship facility - attracts nearly four million visitors annually. Under the direction of the MASC Board, the NSC has developed the world's largest soccer

complex (52 fields) and the world's largest ice arena (eight sheets) and has focused on two of these big sports - soccer and ice hockey. The NSC in Blaine has proven that the team sport model can be very successful. The plan will now be to place medium sized amateur sports facilities in the regions identified by the MASC Board.

All sports are not created equal in their ability to be part of a sports tourism strategy. In Minnesota, there are over 100 sports played. However, 10% of the sports account for 80% of the participation. Therefore, regional centers need to focus on the sports with the greatest participation and the greatest propensity to travel. In short, team sports such as soccer, hockey, basketball, volleyball, baseball and lacrosse generate the most sports tourism economic impact.

The Minnesota Amateur Sports Commission conducted discussion and a strategic analysis on the recommended sites for the regional sports centers and the proposed capital projects.

In addition, due to the fact that the NSC does not receive an operating subsidy, and is over 30 years old, it is in need of numerous capital improvements. The infrastructure for the campus and related facilities at the NSC need ongoing replacement and repair.

Mighty Ducks Grant Program

The Mighty Ducks Grant Program was established in 1995 in response to a serious shortage of available ice time at arenas in all regions of Minnesota. This was also a time when girls hockey was experiencing significant growth and increased the need for new and renovated ice arenas to provide ice time access for everyone. During the initial five years of the grant program, communities received 74 grants for renovation of existing arenas and 79 grants for construction of new arenas (producing 61 new sheets of ice). The Mighty Ducks grant program was revived in 2014 with an adjusted mission to meet the demands of aging and changing facilities. The program was designed to assist local communities with improving air quality in ice arenas and to provide financial assistance in eliminating the use of R-22 systems in arena refrigeration. A total of 40 grants was awarded to communities for the improvement of air quality at arenas. By keeping existing arenas healthy and operating, the net result was the same as building new and renovating facilities – keeping access open and equal for all ice sports participants around the state. Unfortunately, there remains still a significant need for grant funds to assist communities with meeting air quality compliance and continued arena operation in a safe and healthy manner.

Agency Process for Determining Capital Requests

MASC Capital Bonding Committee reviews proposed agency bonding requests.

MASC Staff reviews the committee's project recommendations.

Final project recommendations are reviewed/approved by the MASC Commission at official board meetings.

Major Capital Projects Authorized in 2022 and 2023

2023

NSC Asset Preservation: \$9.6 Million (GO bonds)

Skate Park Grant: \$4 Million (GF)

NSC Public Improvements: \$433,000 (GF)

Cash Operating Budget Projects Funded in the 2023 Legislative Session

NSC Solar Roof: \$850,000 (GF in 2024) and \$4.2 Million (Special Revenue Fund in 2025)

National Sports Center Asset Preservation (Blaine)

AT A GLANCE

2024 Request Amount: \$22,565

Priority Ranking: 1

Project Summary: The 2023 Facility Condition Assessment found issues that are now reaching poor to critical levels. This report recognizes the cumulative deferred maintenance cost on the National Sports Center (NSC) campus to be \$82.7 million. \$58.6 million is the backlog needed to bring the condition rating to a fair rating, also known as the adjusted deferred maintenance value, including costs for the Super Rink, NSC Irrigation Fields, and Original Campus Repairs.

Project Description

This project will address the following issues from the 2023 Facility Condition Assessment (FCA), such as the ones listed below, are now reaching poor to critical levels. This report recognizes the cumulative deferred maintenance cost on the NSC campus to be \$82.7 million. \$58.6 million falls into the adjusted deferred maintenance categories.

Mold Remediation - Treatment to eliminate and manage mold with resurfacing painting sandblasting in 20-year seal coating painting. CAPRA funds were used in treatment for mold in previous years.

Flood Plain Mitigation

Life safety / Energy Efficiencies

Storm water Management

Building Envelope Replacement

Water Supply Replacement

Mechanical Systems Replacement

ADA Compliance

Flood plain mitigation, stormwater management, and water supply replacement provide required storage of flood/ storm water for life of state facilities on the NSC campus. The breakdown of the asset preservation funding would be: Super Rink R22 changeover- \$12 million, Dormitory ADA renovation for Special Olympics- \$10.57 million, NSC Original Campus asset preservation irrigation - \$2.3 million.

Project Rationale

The Minnesota Amateur Sports Commission (MASC) is responsible for operating and maintaining the NSC in Blaine. The NSC is a 680-acre campus with the world's largest soccer facility, eight ice rinks, a golf course and other indoor sport facilities. The economic impact from events held at the NSC totals more than \$70 million per year. The MASC does not receive any operating funds from the state of Minnesota. However, it does depend on the state for capital improvements and deferred

maintenance. According to the Department of Administration's FCA the MASC has the highest (41%) deferred maintenance percentage of replacement value. Buildings and infrastructure are reaching their 20–30-year life expectancy. Buildings have been identified through the FCA where current conditions are in poor to critical categories as outlined by the Department of Administration. In order to continue to compete with newer regional athletic facilities the MASC needs to update the NSC with the requested funds.

Project Timeline

The project will be completed by October 1, 2025.

Other Considerations

MASC has been approached by the Fédération internationale de football association (FIFA), organizers of the soccer World Cup, regarding hosting a base camp for the 2026 World Cup to be held in North America. This capital improvement will permit the MASC to bid for this event and similar international and national destination events, which will result in millions of dollars in economic impact for the state of Minnesota.

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

- 2014 - \$475,000
- 2018 - \$1,000,000
- 2020 - \$837,000
- 2023 - \$9,600,00

Project Contact Person

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Governor's Recommendation

The Governor recommends \$9.226 million in general obligation bonds for this request. Also included are budget estimates of \$9.226 million for each planning period for 2026 and 2028.

Amateur Sports Commission

Project Detail

(\$ in thousands)

National Sports Center Asset Preservation (Blaine)

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 11,437	\$ 22,565	\$ 22,565	\$ 22,565
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 11,437	\$ 22,565	\$ 22,565	\$ 22,565

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 11,437	\$ 22,565	\$ 22,565	\$ 22,565
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 11,437	\$ 22,565	\$ 22,565	\$ 22,565

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 22,565	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	No
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Grant Program: Mighty Ducks

AT A GLANCE

2024 Request Amount: \$5,000

Priority Ranking: 2

Project Summary: The James Metzen Mighty Ducks Grant Program assists Minnesota local units of government in improving indoor air quality in ice arenas with the purchase of electric ice resurfacing machines and other equipment (\$2.5 million in general fund cash), and to provide financial assistance in eliminating the use of R-22 systems in ice arena refrigeration (\$2.5 million in GO bonds). The program requires a 50% match.

Project Description

The Minnesota Amateur Sports Commission (MASC) requests \$5 million this fiscal year capital request period for the Mighty Ducks program. Funding would allow the agency to continue the administration of the Mighty Duck Grant Program (aka James Metzen grant program) established in 1995 for the purpose of providing funding assistance to local communities for indoor air quality and R-22 refrigerant replacement in ice arenas. The flagship program is called “Mighty Ducks.” It was originally authorized to help address gender equity issues related to Federal Title Nine compliance. Since then, it has been used to help facilitate clean indoor and outdoor air compliance through moving rinks away from R-22 and the purchase of electric ice-making machines (Zambonis) as well.

GO Bonds are for R-22 change outs and HVAC replacements. General fund cash is for air quality improvement equipment such as electronic Zambonis and Edgers and any R-22 changeouts municipalities had to take on due to equipment failure since the last allocation was awarded but prior to this request.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of submission for Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially. R-22 production was banned by the EPA in 2020, however, it is a refrigerant still utilized by anywhere from 50-100 public and private ice rinks across the state. Changing from R-22 to a new refrigerant can cost upward of \$1 million for older rinks, as they often must change out corresponding infrastructure such as piping and floors. There is a 50% match required by local government units and at least 10 rinks have reached out in the past 6 months asking for Mighty Ducks funding. By funding Mighty Ducks, the legislature will help to continue Minnesota as the State of Hockey for boys and girls.

Project Timeline

This is a grant program that is ongoing.

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

This would be a continuation of an existing grant program for which funding has been previously appropriated on multiple occasions. The most recent appropriation was \$2 million in 2020.

Project Contact Person

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Governor's Recommendation

The Governor recommends \$1 million in general obligation bonds for this request. Also included are budget estimates of \$1 million for each planning period for 2026 and 2028.

Amateur Sports Commission

Project Detail

(\$ in thousands)

Grant Program: Mighty Ducks

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
General Fund Cash	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 2,000	\$ 5,000	\$ 5,000	\$ 5,000

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 2,000	\$ 5,000	\$ 5,000	\$ 5,000
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 2,000	\$ 5,000	\$ 5,000	\$ 5,000

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 2,500	100 %

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Grant Program: Mighty Kids

AT A GLANCE

2024 Request Amount: \$2,000

Priority Ranking: 3

Project Summary: This program started in 1997 and was last funded in 1999. The program was focused on supporting sports and recreation programs that were held before-school, after-school and during non-school hours. The grants, each up to a maximum of \$20,000, were awarded to state agencies, counties, cities, or school districts.

Project Description

The Minnesota Amateur Sports Commission (MASC) requests \$2 million this fiscal year capital request period for the Mighty Kids program. Funding would allow the agency to renew the administration of the Mighty Kids Grant Program, which was last funded in 1999 for the purpose of providing funding assistance to local communities for safe amateur sports facilities programs. Grants will be dispersed among the congressional districts with an equal split between metro and outstate projects. This program was focused on supporting sports and recreation programs that were held before-school, after-school and during non-school hours. Non-profit organizations were able to benefit from the program with the ownership interest of a local government unit secured for a project.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, the MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially.

Project Timeline

Fiscal Year 2025

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

N/A

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Amateur Sports Commission

Project Detail

(\$ in thousands)

Grant Program: Mighty Kids

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 2,000	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Grant Program: Skate Parks

AT A GLANCE

2024 Request Amount: \$2,000

Priority Ranking: 4

Project Summary: The MN Skate Park Grant Program began in 2021 with funds to help Minnesota communities build, improve, and update skate parks. The Program offers matching funds to local government units to reimburse costs.

Project Description

The Minnesota Amateur Sports Commission (MASC) requests \$2 million this fiscal year capital request period for skate park grants. Funds will contribute to the planning, construction, and renovation of public skate parks. The 2021 Skate Park Grant Program was funded to help Minnesota communities build, improve, and update skate parks. The 2020 bonding bill brought a new statutory charge to MASC to develop and administer a grant program dedicated to the construction and renovation of skate parks.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of submission for Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, the MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially. The opportunity to receive 2023 funding has not yet been posted but the cash funding and expanded language to include project planning allows for increased demand. Requested funds do not include administrative work as the Commission is able to accommodate additional funding to the program without additional staff.

Project Timeline

Fiscal Year 2025

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

MASC received \$4 million for skate parks in the 2023 capital appropriation, including \$3.9 million for

grants and \$100,000 for a consulting project. In addition, the 2020 capital investment bill included \$250 thousand.

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Amateur Sports Commission

Project Detail

(\$ in thousands)

Grant Program: Skate Parks

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2024	FY 2026	FY 2028
State Funds Appropriated and Requested				
General Obligation Bonds	\$ 250	\$ 2,000	\$ 2,000	\$ 2,000
General Fund Cash	\$ 4,000	\$ 0	\$ 0	\$ 0
State Funds Pending				
Non-State Funds Already Committed				
Non-State Funds Pending				
TOTAL	\$ 4,250	\$ 2,000	\$ 2,000	\$ 2,000

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2024	FY 2026	FY 2028
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 250	\$ 0	\$ 0	\$ 0
Project Management	\$ 100	\$ 0	\$ 0	\$ 0
Construction	\$ 3,900	\$ 2,000	\$ 2,000	\$ 2,000
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 4,250	\$ 2,000	\$ 2,000	\$ 2,000

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2024	FY 2026	FY 2028
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 2,000	100 %

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	Yes
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2028?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A