

# Governor's 2018 Capital Budget Recommendations

	Agency	Project Name	Source	2018 Gov Rec
1	<b>Minnesota State</b>			<b>243,324</b>
2		Higher Education Asset Preservation and Replacement	GO	180,000
3		Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design, Demolition, Renovation, and Construction	GO	15,083
4		Rochester Community and Technical College - Memorial and Plaza Halls Demolition, Design, Demolition, Renovation, and Construction	GO	15,312
5		Minnesota State University, Mankato - Clinical Sciences Phase 2, Renovation	GO	4,341
6		Anoka-Ramsey Community College - Nursing and Business, Design	GO	381
7		Century College - Applied Technology Center, East Campus, Design and Renovation	GO	4,263
8		Normandale Community College - Classroom and Student Services, Design and Renovation	GO	8,466
9		Minnesota State University Moorhead - Weld Hall, Design	GO	421
10		Inver Hills Community College - Technology and Business Center, Design	GO	468
11		Riverland Community College - Transportation, Trade and Industrial Education Center, Design, Construction, and Renovation	GO	6,782
12		Baccalaureate Expansion, Design and Renovation	GO	2,861
13		Fond du Lac Tribal and Community College - Maajiigi (Start to Grow), Design and Renovation	GO	775
14		Saint Paul College - Academic Excellence, Design	GO	667
15		Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation	GO	1,625
16		Vermilion Community College - Classroom Building, Design and Renovation	GO	1,574
17		Central Lakes College - Student Services and Academic Support, Design	GO	305
18				
19	<b>University Of Minnesota</b>			<b>298,533</b>
20		Higher Education Asset Preservation and Replacement (HEAPR)	GO	250,000
21		Greater MN Academic Renewal	GO	10,533
22		Pillsbury Hall Capital Renewal	GO	24,000
23		Glensheen Capital Renewal	GO	4,000
24		Clinical Research Facility Predesign	AP	10,000
25				
26	<b>Administration</b>			<b>11,365</b>
27		Centennial Office Building Repair and Renovation Design	GO	3,165
28		Capitol Complex Monument Repairs	GO	3,200
29		CAPRA (Capital Asset Preservation and Replacement Account)	GO	5,000
30				
31	<b>Agriculture</b>			<b>39,901</b>
32		MDA MDH Laboratory Building Improvements	GO	19,901
33		Rural Finance Authority Loans	GO-UF	20,000
34				
35	<b>Amateur Sports Commission</b>			<b>3,997</b>
36		National Sports Center Maintenance Facility, Blaine	GO	2,500
37		NSC Asset Preservation	GO	1,497
38				

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39	<b>Corrections</b>		<b>63,100</b>
40	Asset Preservation	GO	40,000
41	Lino Lakes Building E Renovation	GO	5,200
42	Willow River Expansion for Challenge Incarceration Program	GO	1,700
43	Saint Cloud Plumbing and Ventilation Upgrades	GO	16,200
44			
45	<b>Education</b>		<b>16,992</b>
46	ISD 38 (Red Lake) Facility Projects	GO	14,492
47	Library Construction Grants	GO	2,500
48			
49	<b>Employment and Economic Development</b>		<b>15,190</b>
50	Transportation Economic Development Infrastructure Program (TEDI)	GO	5,000
51	Grant to City of Wabasha: National Eagle Center & Wabasha Rivertown Resurgence	GO	10,190
52			
53	<b>Historical Society</b>		<b>40,388</b>
54	Historic Fort Snelling Revitalization Project	GO	30,000
55	Historic Sites Asset Preservation	GO	10,388
56			
57	<b>Housing Finance</b>		<b>115,000</b>
58	Housing Infrastructure Bonds	AP	100,000
59	Public Housing Rehabilitation	GO	15,000
60			
61	<b>Human Services</b>		<b>63,437</b>
62	MSOP St. Peter Phase II	GO	16,196
63	St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
64	Anoka Roof and HVAC Replacement	GO	6,750
65	Asset Preservation	GO	18,619
66	Anoka Admissions Redesign	GO	5,790
67	MSOP Secure Assisted Housing	GO	13,882
68			
69	<b>Iron Range Resources and Rehabilitation</b>		<b>1,900</b>
70	Water Line Replacement	GO	1,900
71			
72	<b>Management &amp; Budget</b>		<b>1,518</b>
73	Bond Sale Expenses	GO	1,478
74		THB	40
75			
76	<b>Metropolitan Council</b>		<b>105,000</b>
77	Heywood II Bus Garage	GO	50,000
78	Busway, Bus Guideway and Express Bus Development Program	GO	50,000
79	Inflow and Infiltration Grant Program	GO	5,000
80			
81	<b>Military Affairs</b>		<b>25,578</b>
82	St Cloud Readiness Center	GO	4,450
83	Wadena Readiness Center	GO	2,157
84	Brainerd Readiness Center	GO	4,143
85	Grand Rapids Readiness Center	GO	2,126
86	Rosemount Readiness Center	GO	10,507
87	Fergus Falls Readiness Center	GO	2,195
88			

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89	<b>Minnesota Zoo</b>		<b>34,750</b>
90	Revitalize the Zoo	GO	21,000
91	Asset Preservation	GO	13,750
92			
93	<b>Natural Resources</b>		<b>171,000</b>
94	Natural Resources Asset Preservation	GO	130,000
95	Natural Resources Betterment of Buildings	GO	10,000
96	Improving Accessibility to State Parks and Recreation Areas	GO	10,000
97	Flood Hazard Mitigation Grant Assistance Program	GO	20,000
98	Dam Safety Repair, Reconstruction or Removal	GO	1,000
99			
100	<b>Perpich Center for Arts Education</b>		<b>4,000</b>
101	Asset Preservation	GO	4,000
102			
103	<b>Pollution Control</b>		<b>63,763</b>
104	Waste Disposal Engineering Closed Landfill Program	GO	6,000
105	Freeway Closed Landfill Program	GO	52,763
106	Organics Infrastructure Capital Assistance Program	GO	5,000
107			
108	<b>Public Facilities Authority</b>		<b>167,000</b>
109	Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Loan Programs	GO	25,000
110	Water Infrastructure Initiative: Water Infrastructure Funding Program	GO	80,000
111	Water Infrastructure Initiative: Point Source Implementation Grants Program	GO	62,000
112			
113	<b>State Academies</b>		<b>13,212</b>
114	Minnesota State Academies Safety and Security Building Corridor  Education Facility Renovation	GO	5,300
115	Asset Preservation	GO	4,520
116	MSA Dorm Renovations	GO	2,592
117	Minnesota State Academies Track Project	GO	800
118			
119	<b>Transportation</b>		<b>52,968</b>
120	Stone Arch Bridge	GO	12,968
121	Facilities Capital Improvement Program	THB	40,000
122			
123	<b>Veterans Affairs</b>		<b>13,124</b>
124	Asset Preservation	GO	13,124
125			
126	<b>Water and Soil Resources</b>		<b>35,000</b>
127	Reinvest in Minnesota - CREP	GO	30,000
128	Local Government Roads Wetland Replacement	GO	5,000
129			
130			
131	<b>All Funding Sources</b>		
132	General Obligation Bonds		1,430,000
133	Appropriation Bonds		110,000
134	General Fund Cash		-
135	<b>Subtotal: General Fund-Supported Debt</b>		<b>1,540,000</b>
136	Trunk Highway Bonds		40,040
137	MN State User Financing		31,185
138	Rural Finance Authority User Financing		20,000