

Employment and Economic Development

Projects Summary

(\$ in thousands)

Project Title	Rank Fund		Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2018	2020	2022	2018	2020	2022
Business Development Public Infrastructure Grant Program (BDPI)	1	GO	3,000	0	0	0	0	0
Transportation Economic Development Infrastructure Program (TEDI)	2	GO	10,000	0	0	5,000	5,000	5,000
Innovative Business Development Public Infrastructure Grant Program (IBDPI)	3	GO	2,000	0	0	0	0	0
Total Project Requests			15,000	0	0	5,000	5,000	5,000
General Obligation Bonds (GO) Total			15,000	0	0	5,000	5,000	5,000

www.mn.gov/deed

AT A GLANCE

- DEED is the state’s principal economic development and workforce development agency.
- We work to attract, retain, and expand businesses and create jobs for all Minnesotans.
- We work to connect workers to jobs, prepare individuals for jobs in high-demand industries, and help people to live independently.
- We stabilize and stimulate the economy through unemployment benefit payments.
- We work to ensure no communities are left on the economic sidelines.
- Our organization has close to 1,500 dedicated staff statewide.
- We invest in programs and policies that ensure communities of color reach their professional and personal goals by eliminating economic disparities throughout the state.

PURPOSE

Minnesota Department of Employment and Economic Development (DEED) programs provide worker training and job search assistance; services that help individuals with disabilities achieve personal and vocational independence; promote career and business opportunity for individuals currently underrepresented in Minnesota’s economy; promote business recruitment, expansion, and retention; promote international trade; support broadband adoption; and support community development.

We support the following statewide outcomes:

- A thriving economy that keeps Minnesota competitive and helps reduce economic disparities across the state
- A workforce with the education, skills and credentials they need to achieve their goals
- Superior service that promotes an innovative business climate
- Sustainable, transparent and equitable investment in all Minnesota communities

STRATEGIES

DEED manages many federal and state programs that support Minnesota’s people, businesses, and communities. Our focus is on providing superior service, secure systems, and sustainable and equitable investment in order to combat the state’s primary economic challenges: a shrinking labor market and widening economic disparities that exist for individuals with disabilities and communities of color throughout the state.

Our *Workforce Development* division works to ensure that businesses have the talent they need to be globally competitive and that workers have the skills and opportunities they need for meaningful and family-sustaining employment. DEED delivers many of these services to Minnesotans through nearly 50 workforce centers, through partnerships and with grants to certified service providers, non-profits, Minnesota State schools, and Adult Basic Education programs.

- *Workforce Development:* We provide unemployed and underemployed Minnesotans with services such as career counseling, assessment, job seeker and placement services, education and training, and job development activities through our employment and training programs.
- *Vocational Rehabilitation:* We assist Minnesotans with disabilities to secure and retain employment, live independently, and reduce their dependence on government supports.
- *State Services for the Blind:* We facilitate the achievement of personal and vocational independence by Minnesotans who are blind, visually impaired, or DeafBlind.
- *Unemployment Insurance:* We pay unemployment benefits to workers unemployed due to no fault of their own to ensure that they are able to support themselves and their families while they look search for employment.
- *Disability Determination:* We determine if Minnesota applicants meet federal criteria for disability benefits through the Social Security's Administration.

Our *Economic Development* division contributes to Minnesota's economic success by providing services that support the growth of businesses and communities.

- *Business and Community Development*: We provide new and expanding businesses with various business finance incentives, while communities can receive grants, loans, and technical assistance for redevelopment and public infrastructure.
- *Minnesota Trade Office*: We provide export assistance and training for businesses and help foreign companies invest in Minnesota through new business startups or expansions.
- *Office of Broadband Development*: We coordinate public, private, and philanthropic efforts to increase availability, speed, connectivity and use of broadband.

Our *Policy and Research* offices provide data, data tools, research, and analysis that give a comprehensive look at Minnesota's economy and workforce. DEED is the home to Minnesota's State Labor Market Information Office, funded by the federal Bureau of Labor Statistics, which, among other things, publishes the state's unemployment rates each month. The agency also has dedicated performance management and economic analysis teams for the benefit of our customers.

Our new *Office of Economic Equity and Opportunity* helps workers and businesses of color find career paths and business opportunities in Minnesota by breaking down barriers that may have contributed to economic disparities throughout the state.

Minn. Stat. § 116L (<https://www.revisor.mn.gov/statutes/?id=116L>),
Minn. Stat. § 116J (<https://www.revisor.mn.gov/statutes/?id=116J>),
And Minn. Stat. § 268 (<https://www.revisor.mn.gov/statutes/?id=268A.11>) provide the legal authority for DEED.
Additional applicable 'general agency' statutes and laws: Government Data Practices,
Minn. Stat. § 13 (<https://www.revisor.mn.gov/statutes/?id=13>),
Official Records Act, Minn. Stat. § 15.17 (<https://www.revisor.mn.gov/statutes/?id=15.17>),
Open Meeting Law, Minn. Stat. § 13D (<https://www.revisor.mn.gov/statutes/?id=13d>),
Records Management, Minn. Stat. § 138.17 (<https://www.revisor.mn.gov/statutes/?id=138.17>).
Federal: Workforce Investment Act, the Workforce Investment Act of 1998 (Public Law 105-220) (<http://www.gpo.gov/fdsys/pkg/PLAW-105publ220/content-detail.html>),
U.S. Code, Title 29, Chap. 30. (<http://www.law.cornell.edu/uscode/text/29/chapter-30>).
These are non-state websites.

At A Glance

Minnesota Department of Employment and Economic Development (DEED) programs provide worker training and job search assistance; help individuals with disabilities achieve personal and vocational independence; facilitate business recruitment, expansion, and retention; promote international trade; support broadband adoption; and finance community development.

DEED's Capital Budget requests are focused on ensuring Minnesota communities have the resources they need to support economic development and business growth. The Transportation Economic Development Infrastructure (TEDI), Greater Minnesota Business Development Public Infrastructure (BDPI), and Innovative Business Development Public Infrastructure (IBDPI) programs provide local governments with financial assistance for transportation and other public infrastructure needed to support business development, expansions, or relocations, and economic development more broadly. These programs assist communities by lowering development costs, resulting in opportunities to create or retain jobs, leverage private investment, and expand their local tax base.

Factors Impacting Facilities or Capital Programs

Community Development Programs

Through DEED's community development programs, DEED offers grants, loans, and other assistance to help increase the vitality of communities across Minnesota so they are well positioned for economic growth.

The *Transportation Economic Development Infrastructure* (TEDI) program provides competitive grants to local governments for public highway improvement and transportation infrastructure projects related to business development, expansions, or relocations. TEDI is administered by DEED, but is run in conjunction with a similar program administered at the Minnesota Department of Transportation. Grants fund up to 70 percent of costs for the construction, reconstruction, and improvement of state and local transportation infrastructure. A Site Selection magazine survey of corporate real estate executives identified transportation infrastructure as the most important factor in business location decision-making, well above taxes or other concerns. The TEDI program helps communities mitigate high transportation infrastructure costs so they can position themselves as an attractive option for economic development.

The *Greater Minnesota Business Development Public Infrastructure* (BDPI) program provides competitive grants to local governments in Greater Minnesota to pay for up to 50 percent of the costs of public infrastructure associated with business development, expansion, or relocation projects. Common needs include wastewater collection and treatment infrastructure, drinking water system improvements, storm sewers, utility extensions, and street improvements. This program helps rural communities mitigate public infrastructure costs that would have otherwise taken them out of the running for economic development projects.

The *Innovative Business Development Public Infrastructure* (IBDPI) program provides competitive grants to local governments statewide that can be used to pay for up to 50 percent of infrastructure costs related to the development, expansion, or relocation of a business engaged in "innovative" technology and research (particularly in the med-tech and bio-tech fields). Common needs include the development of roads, sewers, waterlines, telecommunication infrastructure, bridges, parking ramps, business incubators, and laboratories. Like the BDPI program, IBDPI helps rural communities mitigate public infrastructure costs that would have otherwise taken them out of the running for economic development projects.

Self-Assessment of Agency Facilities and Assets

DEED does not have Asset Preservation needs at this time.

Agency Process for Determining Capital Requests

DEED staff have had discussions internally and with customers to determine what funding level is most important to advance DEED's mission to enhance the economic success of individuals, businesses, and communities by improving opportunities to prosperity and independence.

Major Capital Projects Authorized in 2016 and 2017

2017: During the 2017 Legislative Session, the following capital projects were appropriated:

- *Transportation Economic Development Infrastructure* (TEDI): \$3.5 million in General Obligation bonds. These grants will allow DEED to assist communities with highway improvements and other transportation infrastructure projects that create jobs and support economic development.
- *Greater Minnesota Business Development Public Infrastructure* (BDPI): \$12 million in General Obligation bonds. These grants will allow DEED to assist Greater Minnesota communities with infrastructure costs necessary for businesses expansions.
- *Innovative Business Development Public Infrastructure* (IBDPI): \$1.158 million in General Obligation bonds. These grants will allow DEED to provide grants to local government units for up to 50 percent of the capital cost of the public infrastructure necessary for business expansions.
- *South Minneapolis Workforce Center*: \$1.342 million in General Obligation bonds. These Asset Preservation funds will allow DEED to repair and preserve the South Minneapolis Workforce Center. Every year, this workforce center assists nearly 7,000 job seekers with career counseling, hosts resume workshops and job fairs, and provides access to employment search assistance. This workforce center also serves at least 1,500 customers in eligibility-based adult and youth career programs, and more than 950 customers with disabilities receive Vocational Rehabilitation Services.

2016: During the 2016 Legislative Session, no capital projects were appropriated to DEED.

2015: During the 2015 Legislative Session, the following capital projects were appropriated:

- *Transportation Economic Development Infrastructure* (TEDI): \$2 million in General Obligation bonds. These grants allowed DEED to assist three communities with highway improvements and other transportation infrastructure projects that will create or retain 559 jobs and support economic development.
- *Greater Minnesota Business Development Public Infrastructure* (BDPI): \$1 million in General Obligation bonds and \$2.2 million in General fund dollars. These grants allowed DEED to assist 10 communities with infrastructure projects that supported 12 business expansions and created or retained 737 jobs.

(\$ in thousands)

Business Development Public Infrastructure Grant Program (BDPI)

AT A GLANCE

2018 Request Amount: \$3,000

Priority Ranking: 1

Project Summary: \$3 million in state bonding funds is requested for the Greater MN Business Development Public Infrastructure Grant Program.

Project Description

DEED is requesting funding for the Greater Minnesota Business Development Public Infrastructure Grant Program (BDPI) Minnesota Statute 116J.431. The program provides grants to eligible cities for complex and costly public infrastructure development projects for industrial parks and to facilitate business expansions. The BDPI program pays up to 50 percent of eligible capital costs, not to exceed \$2 million in a two year funding period.

The goal of the program is to enhance job creation, to increase local tax base, and to encourage significant private investment that expands economic development opportunities. Funds are available through competitive grants. The program accepts applications at any time, but will only fund a project when it is ready to undertake construction. In the past, BDPI funds have been exhausted in each biennium. DEED needs the resources to adequately capture the opportunities over the full two year capital budget period. It is forecasted that there will not be funds remaining in the BDPI program and a significant demand is expected by the time funds would be available.

Project Rationale

Providing infrastructure within undeveloped industrial parks is critical in stimulating private investment and maintaining healthy, vital communities throughout greater Minnesota. By adequately funding the program over the next two years DEED will have a significant tool to help provide opportunities to compete for businesses that create jobs, increase the local tax base and expand economic development opportunities that is critical in revitalizing the State’s economy.

Project Timeline

This grant program is available on a pipeline basis. Applications are accepted throughout the year pending the availability of program funding.

Other Considerations

This grant program is a well utilized tool for business expansion and location in Greater MN. The program is typically over-subscribed.

Impact on Agency Operating Budgets

DEED has experienced staff that has administered the program since its inception. An established marketing, application, project selection, and project awarding systems are in place.

Description of Previous Appropriations

GO Bonding: \$69.25 million subtotal (2017 \$12 million; 2015 \$1 million; 2014 \$4 million; 2012 \$6

million; 2011 \$4 million; 2010 \$10 million; 2008 \$7 million; 2006 \$7.75 million; 2005 \$10 million; 2003 \$7.5 million)

General Fund: \$5.4 million (2017 \$1.3 million (with carve outs), 2016 \$1.9 million (with carve outs), 2015 \$2.2 million)

Total funding: \$74.65 million

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Employment and Economic Development

Project Detail

(\$ in thousands)

Business Development Public Infrastructure Grant Program (BDPI)

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2018	FY 2020	FY 2022
State Funds Requested				
General Obligation Bonds	\$ 23,000	\$ 3,000	\$ 0	\$ 0
General Fund Cash	\$ 5,400	\$ 0	\$ 0	\$ 0
Funds Already Committed				
Other Funding	\$ 28,400	\$ 0	\$ 0	\$ 0
Pending Contributions				
TOTAL	\$ 56,800	\$ 3,000	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2018	FY 2020	FY 2022
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 56,800	\$ 3,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 56,800	\$ 3,000	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2018	FY 2020	FY 2022
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 3,000	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6 and 16E.05 subd. 3)?	N/A
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2022?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 174.93: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

(\$ in thousands)

Transportation Economic Development Infrastructure Program (TEDI)

AT A GLANCE

2018 Request Amount: \$10,000

Priority Ranking: 2

Project Summary: \$10 million in state bonding funds is requested for the Transportation Economic Development Infrastructure Grant Program.

Project Description

The Transportation Economic Development Infrastructure (TEDI) program established in 2010, is a joint effort of the Departments of Employment and Economic Development and Transportation. The program’s purpose is to create and preserve jobs, improve the state’s economic competitiveness, increase the tax base, accelerate transportation improvements and leverage greater private investment in public infrastructure improvements.

TEDI is a competitive grant program that runs in concert with the Transportation Economic Development (TED program at MN DOT) and provides up to 70% of the transportation and other public infrastructure costs associated with economic development projects.

A significant number of our competing states have established their own transportation economic development programs. For example, Iowa has its RISE (Revitalize Iowa’s Sound Economy) program; Wisconsin has its TEA (Transportation Economic Assistance) program; Illinois has its “Economic Development Program”; and Michigan has its Transportation Economic Development Fund. Establishment of a permanent transportation economic development program will send a clear message to our competing states and to prospective businesses that Minnesota recognizes that transportation infrastructure is critical to our economic viability.

Project Rationale

The program continues to be over- subscribed and is currently out of funds. There is demand for additional dollars.

Project Timeline

Applications are accepted once per year in coordination the MN DOT’s TED program.

Other Considerations

This program is a well utilized tool for transportation needs to accommodate business growth and location in MN.

Impact on Agency Operating Budgets

DEED has experienced staff that have administered the program since its inception. Public and private infrastructure and transportation systems are key to creating and retaining jobs in Minnesota. This collaboration between DEED and MnDOT has proven to be effective in assisting local communities address these needs. An established marketing, application, project selection, and project awarding systems are in place.

Description of Previous Appropriations

GO Bond: 2017 \$3.5 million; 2015 \$2 million; 2012 \$3 million ; 2010 GO Bond \$4 million via BDPI/IDBPI programs. In 2010, the TEDI pilot program, in concert with the MN DOT TED program used \$30 million in trunk highway bonds and \$4 million in general obligation bonds. The Greater Minnesota Business Development Public Infrastructure (BDPI) program funding \$3 million and the Innovative Business Development Public Infrastructure (IBDI) program funding \$1 million of GO bonds through their respective programs for infrastructure costs because TEDI didn't have direct funding. In 2012, TEDI was allocated its first direct appropriation of \$3 million in GO Bonding. Those funds were supplemented with \$20 million of MnDOT Trunk Highway funds, \$1.5 million of BDPI, and \$1 million of IBDI funds. In 2013, MNDOT's TED program was allocated \$20 million of Trunk Highway funds (\$10 million per year). No GO bonding was available through TEDI, BDPI, or IBDI. In 2015, \$28 million of trunk highway funds and \$2 million of GO bonds were awarded.

Project Contact Person

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Governor's Recommendation

The Governor recommends \$5 million in general obligation bonds for this request. Also included are budget estimates of \$5 million for each planning period for 2020 and 2022.

Employment and Economic Development

Project Detail

(\$ in thousands)

Transportation Economic Development Infrastructure Program (TEDI)

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2018	FY 2020	FY 2022
State Funds Requested				
General Obligation Bonds	\$ 8,500	\$ 10,000	\$ 0	\$ 0
Funds Already Committed				
Other Local Government Funds	\$ 2,143	\$ 0	\$ 0	\$ 0
Pending Contributions				
TOTAL	\$ 10,643	\$ 10,000	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2018	FY 2020	FY 2022
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 10,643	\$ 10,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 10,643	\$ 10,000	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2018	FY 2020	FY 2022
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 10,000	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6 and 16E.05 subd. 3)?	N/A
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2022?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 174.93: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

Innovative Business Development Public Infrastructure Grant Program (IBDPI)**AT A GLANCE****2018 Request Amount:** \$2,000**Priority Ranking:** 3**Project Summary:** \$2 million in state bond funds is requested for the Innovative Business Development Public Infrastructure Grant Program.**Project Description**

The Innovative Business Development Public Infrastructure Grant Program provides funding of up to 50 percent of eligible public infrastructure costs related to innovative, high tech, bio, and medical technology business development investments statewide.

Per MN Statute 116J.435, the Innovative Business Development Public Infrastructure Grant Program (IBDPI) provides grants to eligible cities for public infrastructure development projects associated with strategic business investments throughout the state. These eligible capital costs are matched 1:1 from non-state sources and are used to fund publicly owned infrastructure including roads, sewer and water lines. In addition, the IBDPI program also allows telecommunications infrastructure, bridges, parking ramps, business incubators facilities and laboratories that support basic science, development of innovative technology and research infrastructure.

The goal of the IBDPI is to keep or enhance jobs in the technology area, to increase a city's tax base, or to create and/or expand new economic development within a city, and to encourage significant private investment, business expansion and relocation in the high-tech, medical and bioscience industries. Funds are available through competitive grants.

Project Rationale

The program is low on funds and will not be able to assist future project requests without additional dollars.

Project Timeline

Applications are accepted throughout the year.

Other Considerations

This program is a valuable tool to accommodate infrastructure needs for business expansions and locations. This is the only infrastructure program available for the Metro Area.

Impact on Agency Operating Budgets

DEED has experienced staff that have administered the program since its inception. Established marketing, application, project selection, and project awarding systems are in place.

Description of Previous Appropriations

GO Bonds: \$10.158 million total (2017 \$1.158 million; 2011 \$5 million; 2010 \$4 million)

Capital budget, cash: \$0.5 million (2014 laws 2014, c 295)

Grand Total: \$10.658 million

Project Contact Person

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Governor's Recommendation

The Governor does not recommend capital funding for this request.

Employment and Economic Development

Project Detail

(\$ in thousands)

Innovative Business Development Public Infrastructure Grant Program (IBDPI)

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2018	FY 2020	FY 2022
State Funds Requested				
General Obligation Bonds	\$ 1,158	\$ 2,000	\$ 0	\$ 0
General Fund Cash	\$ 500	\$ 0	\$ 0	\$ 0
Funds Already Committed				
Other Funding	\$ 1,658	\$ 0	\$ 0	\$ 0
Pending Contributions				
TOTAL	\$ 3,316	\$ 2,000	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2018	FY 2020	FY 2022
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 3,316	\$ 2,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 3,316	\$ 2,000	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2018	FY 2020	FY 2022
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 2,000	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	N/A
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6 and 16E.05 subd. 3)?	N/A
Will the project meet public ownership requirements (M.S. 16A.695)?	Yes
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	Yes
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2022?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 174.93: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A