

Appropriations	Fund	Gov Rec	Laws 2026 CH 130	Laws 2026 CH 129
1 University of Minnesota	All	74,800	75,000	-
2 Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,800	40,000	-
3 McGrath Hall St. Paul Campus	GO	-	35,000	-
4 Minnesota State	All	74,800	69,812	4,500
5 Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,800	64,612	-
6 Systemwide - Demolition	GF	-	-	3,000
7 Southwest MN State University - girls' locker room, dome, gymnasium	GO	-	1,200	-
8 Winona State University - Legislative Engagement Center	GF	-	-	1,500
9 Alexandria Technical College	GO	-	4,000	-
10 Education	All	2,000	8,500	808
11 Mary C. Murphy Library Construction Grants	GO	2,000	2,000	-
12 Area Special Education Cooperative ISD 997-52	GO	-	6,500	-
13 Tribal Government Project - Lower Sioux Indian Community Dakota Language Immersion S	GF	-	-	808
14 State Academies	All	3,450	1,700	-
15 Pre-Design: MSAD Student Center	GO	500	-	-
16 Pre-Design: MSAB Therapy Pool and Related Improvements	GO	450	-	-
17 Asset Preservation	GO	2,500	1,700	-
18 MSAB Library Renovations	GO	-	-	-
19 Perpich Center for Arts Education	All	1,300	1,300	-
20 Asset Preservation	GO	1,300	1,300	-
21 Project Pre-Design Funding	GO	-	-	-
22 Natural Resources	All	62,000	79,426	400
23 Natural Resources Asset Preservation	GO	30,000	30,000	-
24 Natural Resources Betterment of Buildings	GO	3,000	3,000	-
25 Natural Resources Acquisition and Betterment of Public Lands	GO	2,000	1,400	-
26 Aviation Infrastructure	GO	5,000	2,000	-
27 Improving Accessibility of DNR-Managed Lands and Facilities	GO	2,000	1,000	-
28 Dam Safety Repair, Reconstruction or Removal	GO	10,000	-	-
29 Flood Hazard Mitigation Grant Assistance Program	GO	9,000	9,000	-
30 Parks and Trails Local and Regional Grant Program	GO	1,000	-	-
31 Cuyuna Lakes State Trail - East Segment Brainerd	GO	-	2,000	-
32 State Trail Renovations	GO	-	2,000	-
33 Reforestation on State Forest Lands	GO	-	3,500	-
34 Root River State Trail - Preston to Carimona	GO	-	2,000	-
35 City of Anoka - Rum River Dam Modification and Reconstruction	GO	-	4,696	-
36 City of Brainerd - Cuyuna Lakes State Trail - East Segment	GO	-	2,000	-
37 City of Champlin - Mississippi River Crossings	GO	-	350	-
38 City of Moorhead - Flood Mitigation Improvements - Continuation	GO	-	10,000	-
39 Rice Creek Watershed District - Jones Lake Climate Resiliency	GO	-	840	-
40 Three Rivers Park District - Coon Rapids Dam Improvements	GO	-	5,640	-
41 Nonprofit Project - Pickwick Mill Inc. in Winona County - Pickwick Mill Dam	GF	-	-	400
42 Pollution Control	All	7,150	12,014	775
43 Statewide Drinking Water Contamination Mitigation	GO	1,500	1,500	-
44 Statewide Drinking Water Contamination Mitigation	GF	650	-	650
45 Sustainable Construction and Demolition Waste Transition	GO	5,000	-	-
46 Addressing Legacy Contamination through Superfund	AP	*	*	-
47 Capital Assistance Program: Prairie Lakes Municipal Solid Wate Authority	GO	-	7,267	-
48 Capital Assistance Program: City of St. Paul	GO	-	1,590	-
49 Capital Assistance Program: Ramsey Washington Recycling & Energy Center	GO	-	1,657	-
50 Infectious Waste Study	GF O	-	-	125
51 Water and Soil Resources Board	All	14,000	6,500	-
52 Local Government Roads Wetlands Replacement	GO	5,000	4,500	-
53 Reinvest in Minnesota (RIM) and Conservation Reserve Enhancement Program	GO	9,000	2,000	-
54 Agriculture	All	51,380	1,380	-
55 East Grand Forks Potato Inspection Facility Updates	GO	1,380	1,380	-
56 Rural Finance Authority (RFA) Loans	GO UF	50,000	-	-
57 Minnesota Zoo	All	4,000	9,000	-
58 Asset Preservation	GO	4,000	9,000	-

59	Administration	All	88,448	10,800	-
60	Capitol Complex Security Upgrades Phase III	GF	13,804	-	-
61	Capitol Complex Security Upgrades Phase III	GO	27,204	-	-
62	Capitol Building Asset Preservation	GF	5,546	-	-
63	Centennial Office Building Demolition	GF	1,600	-	-
64	Centennial Office Building Demolition	GO	17,894	-	-
65	Space Efficiency and Modernization - Relocation Costs	GF	400	-	-
66	Space Efficiency and Modernization - Transportation Renovation	GF	12,000	-	-
67	Capital Asset Preservation and Replacement Account (CAPRA)	GO	10,000	10,000	-
68	Capitol Area Architectural and Planning Board (CAAPB)- Capitol Area Trees	GO	-	800	-
69	Amateur Sports Commission	All	5,500	5,250	-
70	National Sports Center Asset Preservation (Blaine)	GO	4,500	4,500	-
71	Grant Program: Mighty Ducks	GO	1,000	750	-
72	Military Affairs	All	6,000	5,800	-
73	Duluth Hangar Design	GO	3,500	3,500	-
74	Asset Preservation	GO	2,500	2,300	-
75	Public Safety	All	46,833	19,000	400
76	BCA Bemidji Regional Office and Laboratory Expansion	GO	46,833	-	-
77	City of Eden Prairie - Police & Fire Specialized Response Garage	GO	-	2,000	-
78	City of Golden Valley - Phase 2: City of Golden Valley New Fire Station	GO	-	2,000	-
79	City of Hilltop - Emergency Shelter City Hall Community Center	GO	-	2,500	-
80	City of Mendota Heights - Public Safety and City Hall Facility	GO	-	4,000	-
81	City of Minnetonka - Ridgedale & I-394 Fire Station Construction	GO	-	2,500	-
82	Lake of the Woods Law Enforcement / Jail	GO	-	6,000	-
83	City of Medford - Fire Station	GF	-	-	400
84	Transportation	All	68,000	176,316	4,550
85	Local Bridge Replacement Program	GO/TF	-	25,000	-
86	Local Road Improvement Fund Grants	GO/TF	-	47,000	-
87	Township Roads	GO/TF	-	3,000	-
88	High-Priority Pavement Projects	THB	50,000	-	-
89	Port Development Assistance Program	GO	4,000	-	-
90	Drainage Asset Management Program	THC	4,000	-	-
91	Highway Railroad Grade Crossing-Warning Devices Installation & Replacement	GO	-	1,000	-
92	Safe Routes to School Infrastructure Program (SRTS)	GO	-	1,000	-
93	Transportation Building Consolidation and Remodel	GF	2,000	-	-
94	Transportation Building Consolidation and Remodel	THC	8,000	-	-
95	Cook County - Gunflint Trail National Scenic Byway Improvements	GO	-	1,000	-
96	City of Fridley - Road Extension and Bridge over the BNSF Northtown Yard	GO	-	2,000	-
97	City of Minneapolis - Pedestrian ADA Accommodations	GO	-	115	-
98	City of Oakdale - Pedestrian Bridge over I-694	GO	-	3,750	-
99	City of Richfield - Nicollet Avenue Reconstruction	GO	-	2,000	-
100	City of Savage - Hwy 13 Reconstruction Project	GO	-	3,000	-
101	City of Stewartville - 15th Ave NE Improvements	GO	-	3,096	-
102	City of St. Louis Park - Oxford & Louisiana Area Infrastructure Investment	GO	-	5,100	-
103	City of Stillwater - Washington Avenue Intersection	GO	-	4,300	-
104	Washington County - CSAH 18 (Bailey Road) and CSAH 19 Design	GO	-	500	-
105	Scott County I-35W & CSAH 2 Interchange	THC	-	1,200	-
106	Anoka County - TH 65 & Bunker Lake Blvd	GO	-	4,300	-
107	Benton County - Mayhew Lake Road (CSAH 1) Safety Improvements	GO	-	3,000	-
108	Faribault County - Welk Drive in Blue Earth	GO	-	500	-
109	City of Columbus - Hornsby Street Northeast	GO/TF	-	250	-
110	Dakota County - County Road 50 Improvements	GO	-	6,000	-
111	Douglas County - I-94 and CSAH 17 Interchange	GO/TF	-	1,500	-
112	City of Frazee - North River Drive	GO	-	1,850	-
113	City of Forest Lake - Forest Road North Realignment	GO	-	2,755	-
114	City of Freeport - Interstate 94 Interchange	GO	-	6,000	-
115	City of Independence - Highway 12	GO	-	4,000	-
116	City of Karlstad - Municipal Airport	GO	-	6,500	-
117	City of Lake Park - Local Road	GO	-	2,000	-
118	City of North Branch - I-35 and 400th Street Interchange Project	GO	-	1,000	-
119	Olmsted County - Interchange at CSAH 3, CSAH 5, and TH 14	GO/TF	-	5,600	-

120	Olmsted County - Proposed Interchange at CSAH 3 and TH 14 and CSAH 5	THC	-	2,400	-
121	Pope County - 210th Ave Reconstruction	GO/TF	-	5,000	-
122	Stearns County - 332nd Street Between CSAH 4 & CSAH133	GO	-	3,000	-
123	City of Redwood Falls - Preservation of Historic Swayback Bridge	GO	-	1,300	-
124	City of Slayton 34th Street Reconstruction	GO	-	2,000	-
125	City of Waconia - Trunk Highway 5 Phase 2 Reconstruction	GO	-	4,700	-
126	Washington County - County Road 19A and 100th Street South Realignment	GO	-	9,600	-
127	Interchange at TH 10, TH 61 and CSAH 22 in St. Paul Park	GF	-	-	400
128	Trunk Highway 610 - Hortman Memorial Signage	GF O	-	-	750
129	Local Road Improvement Planning Mississippi Crossing in North Metro	GF	-	-	2,900
130	Radar Infrastructure Grants	GF	-	-	500
131	Metropolitan Council	All	6,000	57,831	5,000
132	Regional Parks and Trails Program	GO	1,000	10,000	-
133	Inflow and Infiltration Grant Program	GO	5,000	15,000	-
134	Tree Planting Grants	GO	-	5,000	-
135	City of Champlin - Elm Creek Greenway	GO	-	500	-
136	MPRB - Loring Park Berger Fountain	GO	-	1,800	-
137	MPRB - New Cedar Riverside Recreation Center	GO	-	1,500	-
138	MPRB - North Commons Regional Vision	GO	-	6,000	-
139	Ramsey County - Boulevard Trail	GO	-	4,750	-
140	City of St. Paul - Como Zoo and Conservatory - Big Cat Habitat	GO	-	9,350	-
141	Washington County - CSAH 5 and Brown's Creek State Trail Connection	GO	-	2,931	-
142	Washington County - Hardwood Creek Regional Trail Extension	GO	-	1,000	-
143	2024, Ch. 125 - MPRB - New Cedar Riverside Recreation Center Modification	GF O	-	-	5,000
144	Direct Care and Treatment	All	42,500	23,000	-
145	Asset Preservation	GO	23,700	23,000	-
146	St. Peter Water and Sewer Replacement	GO	18,800	-	-
147	Children, Youth, & Families	All	-	2,000	-
148	Early Childhood Education	GO	-	2,000	-
149	Health	All	-	-	2,300
150	Drinking Water Regionalization Planning Grants	GF O	-	-	1,800
151	Nonprofit Project - West Central Dental Resources INC. in Alexandria	GF	-	-	500
152	Human Services	All	-	11,131	550
153	Additional Capital Funding for Homelessness	GO	-	10,000	-
154	Grant Administration for Emergency Shelter Facilities	GF O	-	-	550
155	Hennepin County - St. David's Development & Therapeutic Services	GO	-	1,131	-
156	Veterans Affairs	All	23,700	15,000	-
157	MDVA Asset Preservation	GO	23,700	15,000	-
158	Cancellation of Hastings Demolition and Construction	GO	(62,372)	(62,372)	-
159	Hastings Renovation	GO	45,172	45,172	-
160	Minneapolis Veterans Home - Building 16 Remodel	GO	17,200	17,200	-
161	Corrections	All	114,939	52,142	2,302
162	Asset Preservation	GF	1,000	-	2,302
163	Asset Preservation	GO	51,921	39,208	-
164	Rush City - Education and Programming Expansion	GO	60,668	-	-
165	Facility Consolidation Pre-Design	GO	350	350	-
166	Faribault - Dakota Building Vocational Programs Expansion	GO	-	10,712	-
167	Building Demolition - Crisis Condition Structures	GF	1,000	-	-
168	Clay County - Juvenile Nonsecure Detention Facility	GO	-	1,872	-
169	Employment and Economic Development	All	5,000	135,479	13,980
170	Greater MN Business Development Public Infrastructure Program	GO	2,500	2,000	-
171	Transportation Economic Development Public Infrastructure Grant Program	GO	2,500	2,000	-
172	Innovative Business Development Grant Program	GO	-	2,000	-
173	Roy Wilkins Auditorium	GF	-	-	10,000
174	Roy Wilkins Auditorium	GO	-	40,000	-
175	City of Brooklyn Center - Opportunity Site Public Infrastructure	GO	-	3,000	-
176	City of Brooklyn Park - Northwest Regional Athletic Facility	GO	-	7,500	-
177	City of Chanhassen - Bluffs Community Center	GO	-	2,500	-
178	City of Columbia Heights - Public Works Facility	GO	-	2,478	-
179	Duluth Entertainment and Convention Center Authority (DECC)	GO	-	4,900	-
180	Hennepin County - Avivo Rehabilitation Services Facility	GO	-	5,000	-

181	HRA of Duluth - Mission Engagement Center	GO	-	8,850	-
182	City of Northfield - Community Resource Center Improvement	GO	-	3,000	-
183	Olmsted County - History Center Museum	GO	-	2,322	-
184	City of Osseo - Central Avenue	GO	-	586	-
185	City of Osseo - Public Works Facility	GO	-	800	-
186	City of Osseo - Roof Replacement	GO	-	214	-
187	City of Plymouth - City Center Redevelopment and Revitalization Project	GO	-	5,000	-
188	City of Ranier - Public Works Maintenance Building	GO	-	554	-
189	City of Robbinsdale - Public Works Facility Design	GO	-	3,325	-
190	City of Shakopee - Innovation Hub	GO	-	4,000	-
191	City of South St. Paul - Family Aquatic Facility	GO	-	4,150	-
192	City of St. Cloud - 5th Avenue South Downtown Project	GO	-	3,400	-
193	City of St. Cloud - Mississippi Riverwalk Connection	GO	-	3,000	-
194	City of St. Paul - CHS Predesign	GO	-	1,000	-
195	City of St. Paul - Latino Museum	GO	-	3,600	-
196	City of West St. Paul - 150 Thompson Park	GO	-	1,000	-
197	City of Woodbury - La Lake Park Restoration and Infrastructure Project	GO	-	2,000	-
198	Austin Port Authority - BioImaging Center at the Hormel Institute	GO	-	4,000	-
199	City of Breckenridge - Recreational and Wellness Facility	GO	-	3,000	-
200	Mahnomen County - Mahnomen Hospital	GO	-	10,000	-
201	Martin County - Veterans Office	GO	-	300	-
202	Nonprofit Project - Stillwater Veterans Memorial	GF	-	-	350
203	City of Anoka - Haven for Heroes	GF	-	-	500
204	City of South St. Paul - Public Works Facility	GF	-	-	2,250
205	City of Ottertail - Veterans Memorial	GF	-	-	100
206	St. Paul Port Authority - Capitol Area Economic Development Grants	GF O	-	-	630
207	St. Paul Port Authority - The Heights Redevelopment Site	GF	-	-	1,000
208	Nonprofit Project - Gammelgarden Museum of Scandia	GF	-	-	200
209	Nonprofit Project - The Bridge for Youth in Minneapolis	GF	-	-	1,000
210	Nonprofit Project - Center for Communications and Development in Minneapolis	GF	-	-	1,000
211	Nonprofit Project - Neighborhood Healthsource in Minneapolis	GF	-	-	1,300
212	Nonprofit Project - New Pathways Inc. in Cambridge	GF	-	-	250
213	Nonprofit Project - Org. of Liberians in MN Community Center in Brooklyn Park	GF	-	-	400
214	2024, Ch. 125 - MPRB - New Cedar Ruiverside Recreation Center Modification	GF O	-	-	(5,000)
215	Public Facilities Authority	All	106,000	409,012	10,600
216	State Match for Federal Grants to State Revolving Fund Loan Programs	GO	19,000	19,000	-
217	Lead Service Line Replacement Grant Program	GF	7,000	-	-
218	Lead Service Line Replacement Grant Program	GO	-	15,000	-
219	Point Source Implementation Grants Program	GO	45,000	30,000	-
220	Water Infrastructure Funding Program	GO	20,000	56,000	-
221	Emerging Contaminants Grant Program	GO	15,000	17,000	-
222	City of Apple Valley - PFAS Removal Upgrades to Water Treatment Plant	GO	-	3,000	-
223	City of Bloomington - North Central Sanitary Sewer Project	GO	-	4,000	-
224	City of Brooklyn Park - Northwest Area Water Main Crossings	GO	-	-	-
225	City of Burnsville - Water Treatment Plant	GO	-	2,750	-
226	City of Cook - Water Infrastructure	GO	-	1,500	-
227	City of Crystal - Douglas Drive Watermain	GO	-	1,750	-
228	City of Duluth - Water System Capital Improvements	GO	-	4,268	-
229	City of Eagle Lake - Drinking Water Treatment Facility	GO	-	6,000	-
230	City of Ely - Water Supply Improvements	GO	-	3,900	-
231	City of Excelsior - Infrastructure Projects	GO	-	5,613	-
232	City of Hastings - Eastern Water Treatment Plan for PFAS and Nitrates	GO	-	17,500	-
233	City of Lonsdale - Water Tower and Watermain Loop	GO	-	4,851	-
234	City of Minneapolis - 13th Ave NE Flood Mitigation	GO	-	8,000	-
235	City of Minneapolis - Structural Renewal of 36-inch Water Main	GO	-	12,360	-
236	City of Minneapolis - Water Distribution Facility	GO	-	4,000	-
237	City of Minnetonka Beach - Streets and Utility Reconstruction	GO	-	4,540	-
238	City of Minnetrista - Design: Water Supply and Treatment	GO	-	3,000	-
239	City of Newport - Inflow & Infiltration Phase 2 Project	GO	-	4,000	-
240	City of North St. Paul - Water Tower	GF	-	-	4,500
241	City of Oak Park Heights - PFAS Water Treatment	GO	-	1,600	-

242	City of Rice Lake - Sewer and Water Extensions	GO	-	3,800	-
243	City of Silver Bay - Pressure Reducing Valve Emergency Replacement Project	GO	-	1,070	-
244	City of Spring Park - Sunset Drive Utilities	GO	-	-	-
245	City of St. Paul - West 7th Street	GO	-	13,000	-
246	St. Paul Regional Water Services - Fridley Intake	GO	-	1,500	-
247	City of Two Harbors - Hwy 61 Infrastructure	GO	-	2,000	-
248	Alexandria Lake Area Sanitary District - Water Reclamation Facility	GO	-	5,000	-
249	City of Big Lake - Wastewater Treatment Plant Improvements	GO	-	3,500	-
250	Central Iron Range Sanitary Sewer District - Wastewater Conveyance System	GO	-	1,400	-
251	Chisago County - Sanitary Sewer System	GO	-	820	-
252	City of Cohasset - Water Tower & Utility Extension	GO	-	3,000	-
253	City of Cold Spring - Wastewater Treatment Facility (WWTF)	GO	-	5,500	-
254	City of Dayton - Water Tower #2	GO	-	3,000	-
255	Duluth North Shore Sanitary District (Knife River)- I & I	GO	-	958	-
256	City of East Bethel - School Water Connection	GO	-	3,000	-
257	City of Eveleth -Wastewater Treatment Plant	GO	-	2,500	-
258	City of Floodwood - West Development Project	GO	-	1,500	-
259	City of Ghent - Water Infrastructure	GO	-	3,000	-
260	City of Grand Marais - Wastewater Treatment Plant	GO	-	1,908	-
261	City of Holdingford - Lift Station Replacement	GO	-	1,000	-
262	City of International Falls - Water Treatment Facility	GO	-	4,800	-
263	JPB of Albertville, Hanover, and St. Michael - Water Treatment Plant	GO	-	5,000	-
264	City of Jordan - Wastewater Treatment Facility	GO	-	5,375	-
265	City of Kandiyohi - Water Infrastructure Phase 2	GO	-	4,000	-
266	City of Keewatin - City-wide Infrastructure Project	GO	-	5,500	-
267	City of Lake Benton - Public Infrastructure	GO	-	863	-
268	City of Lake Lillian - Infrastructure Improvements	GO	-	3,500	-
269	Laketown Township - Sewer Collection Rehabilitation - Phase 1	GO	-	6,400	-
270	City of Lafayette - Water Treatment Plant Improvements	GO	-	3,087	-
271	City of Loretto - Water Infrastructure - Water, Waste Water, Storm Water	GO	-	2,700	-
272	City of Moose Lake - Inflow & Infiltration Reduction Project	GO	-	1,575	-
273	City of Mountain Lake - Public Infrastructure	GO	-	2,000	-
274	City of New Germany - Wastewater Treatment Project	GO	-	4,000	-
275	New Ulm Public Utilities Commission - Gravity Sewer & Water Main	GO	-	4,000	-
276	Norman County - West Central Regional Water District	GO	-	5,000	-
277	North Zumbro Sanitary Sewer District - Wastewater System	GO	-	12,000	-
278	City of Proctor - I-35 Commercial Development - Utility extensions	GO	-	3,500	-
279	City of Rochester - East Zumbro Sewer & Water for Housing	GO	-	13,224	-
280	City of Russell - Phase 2 Utilities Project	GO	-	1,000	-
281	City of St. Francis - Water and Sewer Improvement	GO	-	4,000	-
282	City of Silver Lake - Infrastructure Improvement Project	GO	-	3,000	-
283	City of South Haven - Phase 3 Utilities Project	GO	-	3,500	-
284	City of Spicer - Water Infrastructure	GO	-	2,100	-
285	City of Taylors Falls - Sanitary Sewer	GO	-	1,500	-
286	Town of Thomson - Infrastructure Improvements	GO	-	1,500	-
287	City of Waseca - Sanitary Sewer Inflow and Infiltration Reduction	GO	-	8,900	-
288	City of Waseca - Water Tower	GO	-	1,000	-
289	City of West Union - Infrastructure Improvements	GO	-	900	-
290	City of Winona - Waste Water Treatment Project	GO	-	6,500	-
291	City of Wrenshall - Infrastructure Project	GO	-	1,500	-
292	City of Apple Valley - PFAS Removal Upgrades to Water Treatment Plant	GF	-	-	6,100
293	Housing Finance	All	60,000	17,500	-
294	Housing Infrastructure Bonds	AP	50,000	-	-
295	Public Housing Rehabilitation	GO	10,000	17,500	-
296	Historical Society	All	3,500	6,000	300
297	Historic Sites Asset Preservation	GO	3,500	5,000	-
298	County and Local Historic Preservation Grants	GO	-	1,000	-
299	Dakota County - Heroes and Heritage Trail	GF	-	-	300
300	Minnesota Management and Budget	All	750	2,570	-
301	MMB Bond Sale Expenses	THB	50	-	-
302	MMB Bond Sale Expenses	GO	700	1,270	-

303	Cloquet Forestry Bond Defeasance	GF	-	1,300	-
304	Local Projects Set Aside	GO	35,000	-	-
305	*Budget Neutral Recommendation				
306					
307	Summary Capital Projects Gross	Gov Rec	Enacted CH 130	Enacted CH 129	
308	General Obligation Bonds	762,372	1,183,585	-	
309	GO User Financed	50,000	-	-	
310	General Fund Capital Projects (GF)	45,000	1,300	42,610	
311	General Fund Other (GF O)		-	3,855	
312	Transportation Fund (GO Bonds)	-	87,350	-	
313	Trunk Highway Bonds	50,050	-	-	
314	Trunk Highway Cash	12,000	3,600	-	
315	Appropriation Bonds	50,000	-	-	
316	Gross Total All Funds	969,422	1,275,835	46,465	
317					
318	Summary Capital Projects Cancellations	Gov Rec	Enacted CH 130	Enacted CH 129	
319	General Obligation Bonds	(62,372)	(70,937)		
320	GO User Financed	-	-	-	
321	General Fund Capital Projects (GF)	-		(17,765)	
322	Transportation Fund (GO Bonds)	-	-	-	
323	Trunk Highway Bonds	-	-	-	
324	Trunk Highway Cash	-	-	-	
325	Appropriation Bonds	-	-	-	
326	Cancellations Total All Funds	(62,372)	(70,937)	(17,765)	
327					
328	Summary Capital Projects Net	Gov Rec	Enacted CH 130	Enacted CH 129	
329	General Obligation Bonds	700,000	1,112,648	-	
330	GO User Financed	50,000	-	-	
331	General Fund Capital Projects (GF)	45,000	1,300	24,845	
332	General Fund Other (GF O)	-	-	3,855	
333	Transportation Fund (GO Bonds)	-	87,350	-	
334	Trunk Highway Bonds	50,050	-	-	
335	Trunk Highway Cash	12,000	3,600	-	
336	Appropriation Bonds	50,000	-	-	
337	Net Total All Funds	907,050	1,204,898	28,700	
338					
339	Total General Fund Impact - All Articles	FY 26/27	FY 28/29		
340	Total General Fund Impact	304,972	157,369		
341	Revenues	-	700		
342	Temporary Registration Tax Reduction - Income Tax Interaction	-	700		
343	Expenditures	304,972	158,069		
344	Debt Service for GO Bonds	20,972	158,069		
345	General Fund Cash Projects	30,000	-		
346	CH 129 - MN Zoo Operating Deficiency Transfer In	(3,800)	-		
347	CH 129 - MN Zoo Operating Deficiency	3,800	-		
348	CH 130 - Calendar Year 2027 Motor Vehicle Registration Tax Reduction TR OUT	254,000	-		
349					
350	Other Funds Impact - All Articles	FY 26/27	FY 28/29		
351	Workforce Development Fund	3,800	-		
352	CH 129 - MN Zoo Operating Deficiency TR OUT	3,800	-		
353	Highway User Tax Distribution Fund	(135,040)	135,425		
354	CH 130 - Calendar Year 2027 Motor Vehicle Registration Tax Reduction	118,960	135,425		
355	CH 130 - Calendar Year 2027 Motor Vehicle Registration Tax Reduction TR IN	(254,000)	-		
356	State Airport Funds	3,265	2,000		
357	CH 129 - Mankato Air Traffic Control Tower	1,265	-		
358	CH 129 - Duluth Airport Authority	2,000	2,000		