

	Appropriations	Fund	Gov Revised Rec	Laws 2025 1st Special Session CH 15	Laws 2025 1st Special Session CH 14
1	<b>University of Minnesota</b>	<b>All</b>	<b>84,885</b>	<b>60,000</b>	-
2	Higher Education Asset Preservation and Replacement (HEAPR)	GO	84,885	60,000	-
3	<b>Minnesota State</b>	<b>All</b>	<b>84,885</b>	<b>84,000</b>	-
4	Higher Education Asset Preservation and Replacement (HEAPR)	GO	84,885	60,000	-
5	Alex Tech Transportation Building	GO	-	16,000	-
6	Alex Tech Transportation Building	UF	-	8,000	-
7	<b>Education</b>	<b>All</b>	<b>900</b>	<b>750</b>	-
8	Library Construction Grants	GO	900	750	-
9	<b>Minnesota State Academies</b>	<b>All</b>	<b>1,740</b>	<b>1,000</b>	-
10	Asset Preservation	GO	940	1,000	-
11	Pre-Design: MSAD Student Center	GO	400	-	-
12	Pre-Design: MSAB Therapy Pool and related improvements	GO	400	-	-
13	<b>Perpich Center for Arts Education</b>	<b>All</b>	<b>1,260</b>	<b>1,260</b>	-
14	Asset Preservation	GO	1,260	1,260	-
15	<b>Natural Resources</b>	<b>All</b>	<b>86,402</b>	<b>44,000</b>	-
16	Natural Resources Asset Preservation	GO	50,260	33,000	-
17	Natural Resources Betterment of Buildings	GO	11,100	-	-
18	Natural Resources Acquisition and Betterment of Public Lands	GO	6,500	-	-
19	Improving Accessibility of DNR-managed Lands and Facilities	GO	1,642	1,000	-
20	Flood Hazard Mitigation Grant Assistance Program	GO	5,600	9,000	-
21	Reforestation	GO	-	1,000	-
22	Community Tree Planting Grants	GO	1,300	-	-
23	Rapidan Dam/ Dam Safety Program	GO	10,000	-	-
24	<b>Pollution Control</b>	<b>All</b>	<b>8,000</b>	<b>12,000</b>	-
25	Statewide Drinking Water Contamination Mitigation for Public Infrastructure	GO	8,000	6,000	-
26	Capital Assistance Program	GO	-	6,000	-
27	<b>Water and Soil Resources Board</b>	<b>All</b>	<b>12,900</b>	<b>5,000</b>	-
28	Local Government Roads Wetlands Replacement Program	GO	3,600	5,000	-
29	Reinvest in Minnesota (RIM) Reserve Program	GO	9,300	-	-
30	<b>Minnesota Zoo</b>	<b>All</b>	<b>3,140</b>	<b>2,740</b>	-
31	Asset Preservation	GO	3,140	2,740	-
32	Animal Hospital	GO	-	11,000	-
33	<b>Administration</b>	<b>All</b>	<b>5,260</b>	<b>11,500</b>	-
34	Capitol Complex Security Upgrades Phase III	GO	3,700	2,000	-
35	Capital Asset Preservation and Replacement Account (CAPRA)	GO	1,560	1,000	-
36	ADA Capitol Tunnel Accessibility Upgrades	GO	-	8,500	-
37	<b>Amateur Sports Commission</b>	<b>All</b>	<b>7,990</b>	<b>6,000</b>	<b>(4,000)</b>
38	National Sports Center Asset Preservation (Blaine)	GO	7,090	5,000	-
39	Mighty Ducks Grant Program	GO	900	1,000	-
40	Skate Park Grants	GF	-	-	(4,000)
41	<b>Military Affairs</b>	<b>All</b>	<b>3,000</b>	-	-
42	Duluth Hangar Design	GO	3,000	-	-
43	<b>Public Safety</b>	<b>All</b>	<b>169,913</b>	<b>67,000</b>	-
44	BCA Southern Minnesota Regional Office and Laboratory	GO	68,684	67,000	-
45	BCA Bemidji Regional Office and Laboratory Expansion	GO	4,203	-	-
46	State Patrol HQ Building	THF Cash	97,026	-	-
47	<b>Transportation</b>	<b>All</b>	<b>3,600</b>	<b>80,000</b>	-
48	Highway Railroad Grade Crossing-Warning Devices Installation & Replacement	GO	1,800	1,000	-
49	Port Development Assistance Program	GO	1,800	-	-
50	Major Local Bridge Replacement Program	GO/TF	-	11,000	-
51	Local Bridge Replacement Program - Undesignated	GO/TF	-	20,000	-
52	Local Road Improvement Program - Undesignated	GO/TF	-	42,000	-
53	Township Roads	GO/TF	-	5,000	-
54	Minnesota Rail Service Improvement	GO	-	1,000	-
55	<b>Metropolitan Council</b>	<b>All</b>	<b>11,100</b>	<b>16,000</b>	-
56	Busway Capital Improvement Program Bus Rapid Transit	GO	5,000	-	-
57	Regional Parks and Trails Grant Program	GO	1,500	-	-
58	Inflow and Infiltration Grant Program	GO	4,600	15,000	-
59	Tree Planting Grants	GO	-	1,000	-
60	<b>Direct Care and Treatment</b>	<b>All</b>	<b>24,420</b>	<b>62,500</b>	-
61	Asset Preservation	GO	9,420	7,500	-
62	St. Peter Water & Sewer Construction	GO	15,000	-	-
63	Anoka Miller Building Regional Treatment	GO	-	55,000	-
64	<b>Children, Youth, &amp; Families</b>	<b>All</b>	<b>2,700</b>	<b>1,000</b>	-
65	Early Childhood Facilities	GO	2,700	1,000	-
66	<b>Veterans Affairs</b>	<b>All</b>	<b>27,234</b>	<b>7,500</b>	-
67	Asset Preservation	GO	9,830	7,500	-
68	Minneapolis Veterans Home - Building 16 Remodel	GO	17,404	-	-

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69	<b>Corrections</b>	<b>All</b>	<b>111,985</b>	<b>40,400</b>	-
70	Asset Preservation	GO	44,015	33,000	-
71	Asset Preservation	GF	9,000	-	-
72	Space Consolidation Study	GF	1,000	-	-
73	Rush City - Education & Programming Expansion	GO	57,970	-	-
74	Lino Lakes Treatment and Programming Space Expansion	GO	-	7,400	-
75	<b>Employment and Economic Development</b>	<b>All</b>	<b>3,800</b>	<b>3,000</b>	<b>4,000</b>
76	Transportation Economic Development Public Infrastructure Grants	GO	1,800	1,500	-
77	Greater MN Business Development Public Infrastructure Program	GO	2,000	1,500	-
78	Skate Park Grants to Local Governments	GF	-	-	4,000
79	<b>Public Facilities Authority</b>	<b>All</b>	<b>99,012</b>	<b>176,000</b>	<b>3,500</b>
80	State Match for Federal Grants to State Revolving Fund Loan Programs	GO	39,000	39,000	-
81	Water Infrastructure Funding Program	GO	23,485	-	-
82	Water Infrastructure Funding Program- Drinking Water	GO	-	43,500	-
83	Water Infrastructure Funding Program - Waste Water	GO	-	43,500	-
84	Point Source Implementation Grants Program	GO	18,527	32,000	-
85	Grants for Remediating Contaminants of Emerging Concern in Community Wa	GO	18,000	18,000	-
87	First District Association - Wastewater Facility in Litchfield	GF	-	-	3,500
88	<b>Housing Finance</b>	<b>All</b>	<b>7,000</b>	<b>29,000</b>	<b>2,439</b>
89	Public Housing Rehabilitation	GO	7,000	26,000	-
90	Greater MN Housing Infrastructure Coop Manufactured Housing	GO	-	3,000	-
91	Local Public Housing	GF	-	-	2,439
92	<b>Historical Society</b>	<b>All</b>	<b>5,200</b>	<b>5,000</b>	<b>750</b>
93	Historic Sites Asset Preservation	GO	4,300	4,000	-
94	County and Local Historic Preservation Grants	GO	900	1,000	-
95	Minnesota Transportation Museum	GF	-	-	750
96	<b>Minnesota Management and Budget</b>	<b>All</b>	<b>700</b>	<b>715</b>	-
97	MMB Bond Sale Expenses	GO	700	715	-
98	<b>Non-capital projects [not included in summary below]</b>	<b>All</b>	-	-	<b>[3,825]</b>
99	Non-capital projects [not included in summary below]	GF	-	-	[3,825]
100	<b>Local Project Grants</b>	<b>All</b>	<b>40,000</b>	-	-
101	Local Project Grants	GO	40,000	-	-
102					
103	<b>Summary Gross</b>				
104	General Obligation Bonds	GO	700,000	641,365	-
105	MnState User Financing	UF	-	8,000	-
106	General Fund Cash	GF	10,000	-	6,689
107	Trunk Highway Cash	THF Cash	97,026	-	-
108	Transportation Fund	GO/TF	-	78,000	-
109	<b>All Funds Gross Total</b>	<b>All</b>	<b>807,026</b>	<b>727,365</b>	<b>6,689</b>
110					
111	<b>Cancellations</b>				
112	General Obligation Bonds	GO	-	(19,589)	-
113	GO Bonds-MnState UF	UF	-	-	-
114	General Fund Cash	GF	-	-	(4,014)
115	Trunk Highway Cash	THF Cash	-	-	-
116	Transportation Fund	GO/TF	-	-	-
117	<b>All Funds Cancellations Total</b>	<b>All</b>	-	<b>(19,589)</b>	<b>(4,014)</b>
118					
119	<b>Summary Net</b>				
120	General Obligation Bonds	GO	700,000	621,776	-
121	MnState User Financing	UF	-	8,000	-
122	General Fund Cash	GF	10,000	-	2,675
123	Trunk Highway Cash	THF Cash	97,026	-	-
124	Transportation Fund	GO/TF	-	78,000	-
125	<b>All Funds Net Total</b>	<b>All</b>	<b>807,026</b>	<b>707,776</b>	<b>2,675</b>
126					
127	<b>Gov Rec and 1st Special Session CH 15 General Fund Debt Service Change from February Forecast</b>				
128	FY 2026/2027	GF	-	(16)	
129	FY 2028/2029	GF	-	(37)	
130					
131	<b>Laws 2025 CH 39 Art 2 Sec 30 General Fund Debt Service Change from February Forecast</b>				
132	Removing Future Bonding Bills from the Forecast				
133	FY 2026/2027	GF	(17,407)		
134	FY 2028/2029	GF	(168,029)		