

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
STATE AGENCY PROJECTS		
Administration		
Capitol Complex Security Upgrades Phase III		
	General Obligation Bonds	2,000
This appropriation provides \$2 million for design, construction, and equipment to increase physical security in and around the Capitol Complex. This project implements some recommendations of the Advisory Committee on Capitol Area Security.		
Capital Asset Preservation and Replacement Account		
	General Obligation Bonds	1,000
This appropriation provides \$1 million for the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.		
ADA Capitol Tunnel Accessibility Upgrades		
	General Obligation Bonds	8,500
This appropriation provides \$9 million to design, construct, and equip improvements to bring a portion of the tunnel under Rev. Dr. Martin Luther King Jr. Boulevard and to the east of the State Capitol into compliance with the Americans with Disabilities Act (ADA).		
	General Obligation Bonds	11,500
Administration Total		11,500
Amateur Sports Commission		
National Sports Center Asset Preservation		
	General Obligation Bonds	5,000
This appropriation provides \$5 million for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center's facilities.		
Mighty Ducks Grant Program		
	General Obligation Bonds	1,000
This appropriation provides \$1 million for grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This helps communities meet safety guidelines for arenas, as well as make other improvements.		
	General Obligation Bonds	6,000
Amateur Sports Commission Total		6,000

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
Children, Youth and Families		

Early Childhood Facilities

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities.

General Obligation Bonds	1,000
Children, Youth and Families Total	1,000

Corrections

Asset Preservation

General Obligation Bonds	33,000
--------------------------	--------

This appropriation provides \$33 million to repair and renew state correctional facilities. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials.

Lino Lakes Treatment and Programming Space Expansion

General Obligation Bonds	7,400
--------------------------	-------

This appropriation provides \$7 million to construct, renovate, furnish, and equip an existing building and complete associated site work at the Minnesota Correctional Facility - Lino Lakes to construct an incarcerated persons programming and support space. The renovation of the existing building includes but is not limited to the removal of hazardous materials, upgrades to comply with current codes, interior demolition, and the construction of spaces appropriate for programming functions.

General Obligation Bonds	40,400
Corrections Total	40,400

Direct Care and Treatment

Asset Preservation

General Obligation Bonds	7,500
--------------------------	-------

This appropriation provides \$8 million for asset preservation needs at Direct Care and Treatment facilities throughout Minnesota to ensure they are functional, safe and in good repair.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Direct Care and Treatment

Anoka Miller Building Regional Treatment Center

General Obligation Bonds	55,000
--------------------------	--------

This appropriation provides \$55 million to design, construct, furnish, and equip a new 50-bed psychiatric residential treatment facility and associated site improvements on the campus of the Anoka Metro Regional Treatment Center. This appropriation may also be used to design and complete demolition of the Miller Building located on the campus of the Anoka Metro Regional Treatment Center, and associated site improvements, and to design and complete hazardous materials abatement.

General Obligation Bonds	62,500
Direct Care and Treatment Total	62,500

Education

Mary C. Murphy Library Construction Grants

General Obligation Bonds	750
--------------------------	-----

This appropriation provides \$750 thousand for the Mary C. Murphy Library Construction competitive grant program. This program enables public libraries to improve access by removing architectural barriers or to renovate, expand, or construct library facilities.

General Obligation Bonds	750
Education Total	750

Employment and Economic Development

Transportation Economic Development Public Infrastructure Grants

General Obligation Bonds	1,500
--------------------------	-------

This appropriation provides \$2 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 100% of road and public infrastructure project costs to support economic development, private investment, and create jobs.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Employment and Economic Development

Greater MN Business Development Public Infrastructure Grants

	General Obligation Bonds	1,500
--	--------------------------	-------

This appropriation provides \$2 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development. Eligible public infrastructure projects include sewers, streets, wastewater collection and treatment, drinking water, and utility extensions.

	General Obligation Bonds	3,000
Employment and Economic Development Total		3,000

Historical Society

Historic Sites Asset Preservation

	General Obligation Bonds	4,000
--	--------------------------	-------

This appropriation provides \$4 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions.

County and Local Historic Preservation Grants

	General Obligation Bonds	1,000
--	--------------------------	-------

This appropriation provides \$1 million for grants to preserve historic assets owned by county and local entities. This program leverages local funding to preserve historic structures such as depots, senior and community centers, schools, bridges, theaters, park buildings, museums, water towers, and township halls.

Minnesota Transportation Museum

	General Fund Cash	750
--	-------------------	-----

This appropriation provides \$750 thousand to conduct capital improvements to the Minnesota Transportation Museum including replacing the roof, replacing the roundhouse doors, stabilizing masonry, installing insulation and making modifications to comply with the Americans with Disabilities Act.

	General Obligation Bonds	5,000
	General Fund Cash	750
Historical Society Total		5,750

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Housing Finance

Public Housing Rehabilitation

General Obligation Bonds	26,000
--------------------------	--------

This appropriation provides \$26 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities for improvements in fire suppression systems, accessibility improvements, heating and cooling systems, building envelopes, energy efficient windows, elevators, and other critical health and safety items.

Greater Minnesota Housing Infrastructure Co-op Manufactured Housing

General Obligation Bonds	3,000
--------------------------	-------

This appropriation provides \$3 million for the cooperative manufactured housing infrastructure grant program. The program funds infrastructure improvements or the acquisition of manufactured home parks.

Local Public Housing

General Fund Cash	2,439
-------------------	-------

This appropriation provides \$2 million for the local public housing program. Funds will be awarded as loans to eligible recipients and the agency will establish a revolving loan fund for the program.

General Obligation Bonds	29,000
General Fund Cash	2,439
Housing Finance Total	31,439

Management and Budget

Bond Sale Expenses

General Obligation Bonds	715
--------------------------	-----

This appropriation provides \$715 thousand for expenses associated with the bond sales necessary to fund the projects included in the capital budget.

General Obligation Bonds	715
Management and Budget Total	715

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
Management and Budget Non-Operating		
Cancellations – General Obligation Bonds		
	General Obligation Bonds	(19,589)
This provision cancels \$20 million in general obligation bond appropriations for various capital projects.		
Cancellations – General Fund Cash		
	General Fund Cash	(4,014)
This provision cancels \$4 million in general fund appropriations for various capital projects.		
	General Obligation Bonds	(19,589)
	General Fund Cash	(4,014)
Management and Budget Non-Operating Total		(23,603)

Metropolitan Council

Inflow and Infiltration Grant Program		
	General Obligation Bonds	15,000
This appropriation provides \$15 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.		
Tree Planting Grants		
	General Obligation Bonds	1,000
This appropriation provides \$1 million for community tree-planting grants that help improve the tree canopy.		
	General Obligation Bonds	16,000
Metropolitan Council Total		16,000

Minnesota State

Higher Education Asset Preservation and Replacement (HEAPR)		
	General Obligation Bonds	60,000
This appropriation provides \$60 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC, and safety features.		

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
Alexandria Technical and Community College Transportation Center Building		
	General Obligation Bonds	16,000
	User Financed Bonding	8,000
	Total	24,000

This appropriation provides \$16 million in general obligation bonds and \$8 million in user financed bonds to construct, furnish, and equip a new Transportation Center building at Alexandria Technical and Community College. This appropriation may also be used for the demolition of buildings rendered obsolete by the new Transportation Center and for the renovation, furnishing, and equipping of student services spaces.

	General Obligation Bonds	76,000
	User Financed Bonds	8,000
Minnesota State Total		84,000

Minnesota Zoo

Asset Preservation

General Obligation Bonds	2,740
--------------------------	-------

This appropriation provides \$3 million for the Zoo, which will prioritize replacing or repairing skylights, masonry, roofs, and bridge decking. Other priorities include upgrading or renovating HVAC systems, accessibility, animal exhibits, and parking lot asphalt.

Animal Hospital

General Obligation Bonds	11,000
--------------------------	--------

This appropriation provides \$11 million to design, construct, furnish, and equip a new animal hospital building at the Minnesota Zoological Garden.

	General Obligation Bonds	13,740
Minnesota Zoo Total		13,740

Natural Resources

Asset Preservation

General Obligation Bonds	33,000
--------------------------	--------

This appropriation provides \$33 million for major repairs and renovations of Department of Natural Resources (DNR) capital assets, including buildings, roads, trails, public water accesses, fish hatchery infrastructure, bridges, and recreational facilities. The renovations will help to ensure the assets are safe and functional for the recreating public, support the conservation of Minnesota's natural resources, and preserve the state's existing investments.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Natural Resources

Improving Accessibility of DNR-Managed Lands and Facilities

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million to complete accessibility projects at high visitation state parks, recreation areas, and wildlife management areas.

Flood Hazard Mitigation Grant Assistance Program

General Obligation Bonds	9,000
--------------------------	-------

This appropriation provides \$9 million for cost-share grants to local governments, including cities, counties, and watershed districts, for projects that reduce flood risk. These projects include purchasing and removing damaged and at-risk residential structures from the floodplain, and constructing levees, pumping stations, and multi-purpose flood impoundments.

Reforestation

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million for reforestation and stand improvement on state forest lands, including purchasing native seeds and native seedlings, planting, seeding, site preparation, and protection on state lands.

General Obligation Bonds	44,000
Natural Resources Total	44,000

Perpich Center for Arts Education

Asset Preservation

General Obligation Bonds	1,260
--------------------------	-------

This appropriation provides \$1 million for asset preservation to update, repair, and replace various building systems.

General Obligation Bonds	1,260
Perpich Center for Arts Education Total	1,260

Pollution Control

Statewide Drinking Water Contamination Mitigation for Public Infrastructure

General Obligation Bonds	6,000
--------------------------	-------

This appropriation provides \$6 million to remove manmade contaminants, such as PFAS, from the drinking water supplies of communities in Minnesota that are unable to provide safe drinking water due to these contaminants.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Pollution Control

Capital Assistance Program

General Obligation Bonds	6,000
--------------------------	-------

This appropriation provides \$6 million for grants under the Capital Assistance Program (CAP). The CAP is a grant program that provides financial assistance for local governments to develop various recovery facilities, which become part of the integrated waste management system.

General Obligation Bonds	12,000
Pollution Control Total	12,000

Public Facilities Authority

State Match for Federal Grants to State Revolving Fund Loan Programs

General Obligation Bonds	39,000
--------------------------	--------

This appropriation provides \$39 million to match federal Environmental Protection Agency funds and federal infrastructure bill funding to increase lending capacity in the Clean Water and Drinking Water Revolving Funds. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure project statewide. Eligible projects are prioritized based on environmental and public health criteria.

Water Infrastructure Funding Program – Drinking Water

General Obligation Bonds	43,500
--------------------------	--------

This appropriation provides \$44 million for drinking water projects listed on the Department of Health's project priority list in the fundable range under the drinking water revolving fund program.

Water Infrastructure Funding Program – Wastewater

General Obligation Bonds	43,500
--------------------------	--------

This appropriation provides \$44 million for wastewater projects listed on the Pollution Control Agency's project priority list in the fundable range under the clean water revolving fund program.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Public Facilities Authority

Point Source Implementation Grants Program

General Obligation Bonds	32,000
--------------------------	--------

This appropriation provides \$32 million for the Point Source Implementation Grants (PSIG) program which provides grants to communities to help pay for water treatment plant upgrades to address water quality restoration and protection goals. These grants help communities construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals.

Grants for Remediating Contaminants of Emerging Concern in Community Water Systems

General Obligation Bonds	18,000
--------------------------	--------

This appropriation provides \$18 million for the Emerging Contaminants Grant Program which supports local governments in construction of drinking water treatment systems and/or alternative water supplies to mitigate impacts from emerging contaminants such as manganese and PFAS.

First District Association – Wastewater Facility in Litchfield

General Fund Cash	3,500
-------------------	-------

This appropriation provides \$4 million to acquire land for, and to design, engineer, construct, equip, and furnish a new wastewater industrial pretreatment facility in the city of Litchfield.

	General Obligation Bonds	176,000
	General Fund Cash	3,500
Public Facilities Authority Total		179,500

Public Safety

Bureau of Criminal Apprehension (BCA) Southern Minnesota Regional Office and Laboratory

General Obligation Bonds	67,000
--------------------------	--------

This appropriation provides \$67 million for the BCA regional office and laboratory in Mankato. The appropriation may be used to acquire land, design, construct, furnish and equip the new facility, which will provide investigatory and laboratory analysis for criminal investigations in the southern region of Minnesota.

	General Obligation Bonds	67,000
Public Safety Total		67,000

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

State Academies

Asset Preservation

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million for asset preservation funding to update, repair, and replace buildings and building systems at the Minnesota State Academies.

General Obligation Bonds	1,000
State Academies Total	1,000

Transportation

Highway Railroad Grade Crossing-Warning Devices Installation & Replacement

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million to replace aging or installing new railroad crossing gates and signal warning systems around the state.

Major Local Bridge Replacement Program

Transportation Fund	11,000
---------------------	--------

This appropriation provides \$11 million for replacing or rehabilitating major local bridges and may be used for other costs, including design, construction engineering, approach reconstruction work identified within the project limits, and right-of-way acquisition.

Local Bridge Replacement Program

Transportation Fund	20,000
---------------------	--------

This appropriation provides \$20 million for the rehabilitation and replacement of local bridges across the state, as well as professional services, rehabilitation, stabilization, or relocation of salvageable components of historic bridges.

Local Road Improvement Program

Transportation Fund	42,000
---------------------	--------

This appropriation provides \$42 million for improvements on trunk highway corridor projects, construction and reconstruction of local roads with statewide or regional significance, and for grants to counties to assist in paying the costs of rural road safety capital improvement projects on county state-aid highways.

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Transportation

Township Roads

Transportation Fund	5,000
---------------------	-------

This appropriation provides \$5 million for grants to townships for capital improvements to township roads.

Minnesota Rail Service Improvement

General Obligation Bonds	1,000
--------------------------	-------

This appropriation provides \$1 million for rail service improvement grants. The program provides grants to acquire land, predesign, design, and construct projects that improve freight rail service in Minnesota.

	General Obligation Bonds	2,000
	Transportation Fund	78,000
Transportation Total		80,000

University of Minnesota

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	60,000
--------------------------	--------

This appropriation provides \$60 million for asset preservation across the University of Minnesota's campuses. Asset preservation focuses on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes.

	General Obligation Bonds	60,000
University of Minnesota Total		60,000

Veterans Affairs

Asset Preservation

General Obligation Bonds	7,500
--------------------------	-------

This appropriation provides \$8 million for Minnesota Department of Veteran Affairs (MDVA) asset preservation. MDVA uses asset preservation funding to maintain and repair over 1.4 million square feet spread over 12 different locations with nearly six dozen buildings, some of which are over 100 years old, that house hundreds of client residents.

	General Obligation Bonds	7,500
Veterans Affairs Total		7,500

2025 Enacted Appropriations

(\$ in Thousands)

	Funding Source	Amount
--	----------------	--------

Water and Soil Resources Board

Local Government Roads Wetlands Replacement Program

General Obligation Bonds	5,000
--------------------------	-------

This appropriation provides \$5 million to replace wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

General Obligation Bonds	5,000
Water and Soil Resources Board Total	5,000

State Agency Projects Financing by Funding Source

General Obligation Bonds	641,365
User Financed Bonding	8,000
Transportation Fund	78,000
General Fund Cash	6,689
GO Cancellations	(19,589)
GF Cancellations	(4,014)
State Agency Total	710,451