

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
1	Administration	All	100,615	17,796	5,143
2	ADA Building Accommodation Fund	GF	1,200	-	-
3	B3 Guidelines for Building Renovation Outreach	GF	-	-	304
4	Capital Asset Preservation and Replacement Account (CAPRA)	GF	6,864	-	-
5	Capital Asset Preservation and Replacement Account (CAPRA)	GO	2,136	9,000	-
6	Capitol Complex Parking Fund Debt Relief	GF	12,000	-	-
7	Capitol Complex Security Upgrades Phase II	GF	15,702	-	297
8	Capitol Complex Security Upgrades Phase II	GO	40,341	8,796	-
9	Ford Building Demolition Phase I	GF	-	-	4,542
10	Ford Building Demolition Phase I	GO	4,372	-	-
11	State Building Energy Conservation Revolving Loan Fund	GF	12,000	-	-
12	State Building Renewable Energy Production Account	GF	6,000	-	-
13					
14	Agriculture	All	457	384	73
15	MDA East Grand Forks Building Repair	GF	73	-	73
16	MDA East Grand Forks Building Repair	GO	384	384	-
17					
18	Amateur Sports Commission	All	14,485	9,600	4,433
19	Mighty Ducks Grant Program	GO	1,200	-	-
20	National Sports Center Conveyance Appropriation	GF	-	-	433
21	NSC Asset Preservation	GF	9,885	-	-
22	NSC Asset Preservation	GO	3,075	9,600	-
23	Skate Park Grants	GF	-	-	4,000
24	St. Paul Regional Sports Center Predesign	GO	325	-	-
25					
26	Corrections	All	111,816	44,292	22,254
27	Asset Preservation	GF	53,206	-	-
28	Asset Preservation	GO	16,554	33,800	-
29	Asset Preservation: General Fund Cash	GF	6,209	-	3,822
30	MCF-Faribault Dakota Building Renovation and Addition	GO	9,705	-	-
31	MCF-Lino Lakes-Building E Renovation and Repurposing	GO	7,710	492	-
32	MCF-Shakopee Programming Space Addition and Interior Renovation	GF	-	-	18,432
33	MCF-Shakopee Programming Space Addition and Interior Renovation	GO	18,432	-	-
34	Carlton County - Female Offender and Judicial Facility	GF	-	10,000	-
35					
36	Education	All	1,200	4,000	-
37	Library Construction Grants	GO	1,200	4,000	-
38					
39	Employment and Economic Development	All	193,692	63,960	397,167
40	Business Development Public Infrastructure Grant Program (BDPI)	GO	8,400	10,000	-
41	Funding for the Administration of Local Grants	GF	572	-	2,204
42	Greater Minnesota Child Care Facilities	GO	-	900	-
43	Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	1,200	1,500	-
44	Transportation Economic Development Infrastructure Program (TEDI)	GO	4,800	1,500	-
45	Aitkin County - Health and Human Services Building	GF	-	2,000	-
46	Aitkin, City of - Aitkin Park and Recreation Fieldhouse	GO	629	-	-
47	Apple Valley, City of - Inclusive Playground	GO	-	1,410	-
48	Aurora, City of - Community Center	GF	-	-	630
49	Belle Plaine, City of - Public Infrastructure	GO	-	3,000	-
50	Bigfork, City of - Community Center	GF	-	-	1,500
51	Bloomington, City of - Ice Garden	GF	-	-	2,272
52	Bloomington, City of - Public Health Facility	GO	10,135	-	-
53	Bloomington, City of - Public Health Facility	GF	-	-	1,800
54	Bloomington, City of - Veterans Memorial	GF	-	-	350
55	Brooklyn Center, City of - Brooklyn Center Health, Culture, and Recreation Community Center	GF	-	-	5,100
56	Brooklyn Park, City of - Community Activity Center	GF	-	-	5,000
57	Cannon Falls, City of - John Burch Park	GF	-	-	469
58	Cannon Falls, City of - John Burch Park Retaining Wall Rehabilitation	GO	565	-	-
59	Chaska, City of - City Square West	GF	-	5,425	-
60	Chisholm, City of - Film Facility	GF	-	-	2,040
61	Chisholm, City of - Ice Arena and Curling Club	GF	-	-	3,000
62	Crystal, City of - Aquatic Center	GF	-	-	2,350
63	Detroit Lakes, City of - Washington Ballfield and Grandstand Renovation	GO	1,406	-	-
64	Duluth, City of - Entertainment and Convention Center	GF	-	-	5,000

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
65	Duluth, City of - Spirit Mountain	GF	13,000	-	13,000
66	Embarrass Township - Timber Hall	GF	-	-	1,500
67	Fergus Falls, City of - Fergus Falls Riverfront Corridor Phase Three	GO	5,200	-	-
68	Fergus Falls, City of - Riverfront Corridor	GF	-	4,000	-
69	Forest Lake, City of - Veterans Memorial	GF	-	250	-
70	Fridley, City of - Inclusive Playground	GF	-	-	500
71	Hastings, City of - Civic Center Improvements	GO	2,235	-	-
72	Hennepin County - Avivo	GO	25,000	-	-
73	Hermantown, City of - Ice Arena	GF	-	-	7,475
74	Hoyt Lakes, City of - Community Recreation and Wellness Center	GF	-	-	1,750
75	International Falls - Regional Health and Wellness Center	GO	-	1,000	-
76	Inver Grove Heights, City of - Heritage Village Park	GF	-	-	2,000
77	ISD No. 2149 Minnewaska - Central Square	GF	-	-	4,000
78	Litchfield, City of - Building Façades	GF	-	-	2,025
79	Litchfield, City of - Wellness Center	GF	-	-	1,000
80	Maple Grove, City of - Maple Grove Community Center Renovation and Expansion	GF	-	-	6,000
81	Mendota Heights, City of - Pilot Knob	GF	-	-	1,850
82	Minneapolis, City of - Central City Storm Tunnel	GF	-	-	9,900
83	Minneapolis, City of - Central City Stormwater Tunnel	GO	9,900	-	-
84	Minnetonka, City of - Hopkins Crossroad Trail	GF	-	-	1,635
85	Minnetonka, City of - Opus Public Space	GF	-	-	725
86	North Mankato, City of - Caswell Park Improvements - Phase 2	GO	10,000	-	-
87	North St. Paul, City of - Community Multicultural Outreach Center	GF	-	-	4,500
88	Oak Park Heights, City of - Redevelopment	GO	-	2,190	-
89	Olmsted County - Graham Park Redevelopment	GO	10,000	-	-
90	Olmsted County - Graham Park Regional Exhibition Center	GF	-	-	8,000
91	Parkers Prairie, City of - Veterans Memorial Park	GF	-	50	-
92	Pelican Rapids, City of - Aquatic Center	GF	-	-	1,500
93	Pelican Rapids, City of - Multicultural Aquatic Facility	GO	1,500	-	-
94	Richfield, City of - Wood Lake Nature Center	GF	-	-	12,000
95	Rochester, City of - District Energy System Rochester	GF	18,960	-	-
96	Rochester, City of - Regional Parks and Forestry Operations Center	GF	-	-	14,000
97	Roseville, City of - Guidant John Rose Minnesota OVAL	GO	753	-	-
98	Savage, City of - Sports Center	GF	-	-	600
99	Scandia, City of - Water Tower Barn: Scandia Regional Arts and Heritage Center	GF	-	2,200	-
100	Scandia, City of - Water Tower Barn: Scandia Regional Arts and Heritage Center	GO	2,039	-	-
101	Silver Bay, City of - Multimodal Trailhead Center	GO	350	-	-
102	South St. Paul, City of - Public Works Facility	GO	13,000	-	-
103	St. Louis County - Mining Exhibit	GF	-	385	-
104	St. Louis County - St. Louis County Heritage and Arts Center	GO	4,658	-	-
105	St. Paul Port Authority - Hillcrest Redevelopment - The Heights	GF	-	-	11,000
106	St. Paul, City of - Conway Recreation Center	GF	-	-	2,500
107	St. Paul, City of - Inclusive Playground	GF	-	-	2,500
108	St. Paul, City of - North End Community Center	GF	-	-	6,000
109	St. Paul, City of - Playwright Center	GF	-	-	4,000
110	Staples, City of - Batcher Block Opera House Restoration Predesign and Design Phase	GO	1,061	-	-
111	Stillwater, City of - Riverfront Park	GF	-	6,000	-
112	Waite Park, City of - Quarry Redevelopment	GF	-	-	2,500
113	Washington County - Washington County Heritage Center	GF	-	700	-
114	Wayzata, City of - Wayzata Lake Effect Boardwalk Project	GO	7,109	-	-
115	Winona, City of - Mississippi Riverfront Trail	GF	-	5,000	-
116	Woodbury, City of - Central Park	GF	-	-	7,500
117	Woodbury, City of - Woodbury Central Park Remodel	GO	15,000	-	-
118	Nonprofit Project - 30,000 Feet in St. Paul	GF	-	-	3,500
119	Nonprofit Project - Accessible Space, Inc. in St. Paul	GF	-	-	1,150
120	Nonprofit Project - African Career and Education Resource, Inc. in Brooklyn Center	GF	-	-	3,000
121	Nonprofit Project - African Economic Development Solutions in St. Paul	GF	-	-	1,500
122	Nonprofit Project - Agate Housing and Services in Minneapolis	GF	-	-	5,000
123	Nonprofit Project - Ain Dah Yung (Our Home) Center in St. Paul	GF	-	-	2,200
124	Nonprofit Project - Anoka Area Ice Arena Association in Anoka	GF	-	-	487
125	Nonprofit Project - Appetite for Change in Minneapolis	GF	-	-	1,500
126	Nonprofit Project - ArtSpace in Minneapolis	GF	-	-	1,720
127	Nonprofit Project - Avenues for Youth in North Minneapolis	GF	-	-	6,000
128	Nonprofit Project - Center for Asian and Pacific Islanders (CAPI) in Brooklyn Center	GF	-	-	3,000
129	Nonprofit Project - CentraCare in St. Cloud	GF	-	-	5,000

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
130	Nonprofit Project - Comunidades Latinas Unidas en Servicio (CLUES) in Minneapolis	GF	-	-	3,500
131	Nonprofit Project - Corner House in Hennepin County	GF	-	-	2,750
132	Nonprofit Project - Cultural Wellness Center in Minneapolis	GF	-	-	3,000
133	Nonprofit Project - Division of Indian Work in Minneapolis	GF	-	-	500
134	Nonprofit Project - Duluth Armory Arts and Music Center	GF	-	-	4,500
135	Nonprofit Project - East Side Neighborhood Services in Northeast Minneapolis	GF	-	-	300
136	Nonprofit Project - Every Meal in Roseville	GF	-	-	4,000
137	Nonprofit Project - FilmNorth in St. Paul	GF	-	-	2,000
138	Nonprofit Project - Firefighters for Healing in Minneapolis	GF	-	-	1,500
139	Nonprofit Project - Great River Children's Museum in St. Cloud	GF	-	-	7,000
140	Nonprofit Project - Hmong 18 Council, Inc. in St. Paul	GF	-	-	3,000
141	Nonprofit Project - Hope 4 Youth in Anoka County	GF	-	-	8,000
142	Nonprofit Project - Indian Health Board in Minneapolis	GF	-	-	4,000
143	Nonprofit Project - Indigenous Peoples Task Force in Minneapolis	GF	-	-	4,000
144	Nonprofit Project - Irreducible Grace Foundation in St. Paul	GF	-	-	1,500
145	Nonprofit Project - Isuroon in Minneapolis	GF	-	-	3,000
146	Nonprofit Project - Keystone Community Services in Ramsey County	GF	-	-	2,600
147	Nonprofit Project - Latino Economic Development Center in St. Paul	GF	-	-	3,548
148	Nonprofit Project - Listening House in St. Paul	GF	-	-	2,950
149	Nonprofit Project - Little Earth Neighborhood Early Learning Center in Minneapolis	GF	-	-	1,250
150	Nonprofit Project - Little Earth Residents Association in Minneapolis	GF	-	-	3,500
151	Nonprofit Project - Lower Phalen Creek Project in St. Paul	GF	-	-	2,500
152	Nonprofit Project - MNI Sota Fund in Minneapolis	GF	-	-	1,000
153	Nonprofit Project - Native American Community Clinic in Minneapolis	GF	-	-	4,500
154	Nonprofit Project - New Native Theater in Minneapolis	GF	-	-	300
155	Nonprofit Project - Northside Economic Opportunity Network in Minneapolis	GF	-	-	6,000
156	Nonprofit Project - Norway House in Minneapolis	GF	-	-	5,000
157	Nonprofit Project - Open Arms in Ramsey County	GF	-	-	500
158	Nonprofit Project - Pangea World Theater in Minneapolis	GF	-	-	300
159	Nonprofit Project - Parents in Community Action in Minneapolis	GF	-	-	4,000
160	Nonprofit Project - Phyllis Wheatley Community Center in Carver County	GF	-	-	550
161	Nonprofit Project - PROCEED Center in St. Paul	GF	-	-	5,000
162	Nonprofit Project - Public Functionary in Minneapolis	GF	-	-	450
163	Nonprofit Project - ReConnect Rondo in St. Paul	GF	-	-	1,000
164	Nonprofit Project - Rochester Children's Museum in Rochester	GF	-	200	-
165	Nonprofit Project - Sanneh Foundation in St. Paul	GF	-	-	1,820
166	Nonprofit Project - Simpson Housing Services in Minneapolis	GF	-	-	5,000
167	Nonprofit Project - Somali Museum in Minneapolis	GF	-	-	3,900
168	Nonprofit Project - Southern Anoka Community Assistance in Columbia Heights	GF	-	-	2,500
169	Nonprofit Project - Special Guerilla Units (SGU) Veterans and Families of the USA in St.	GF	-	-	2,000
170	Nonprofit Project - St. Paul Urban Tennis in St. Paul	GF	-	-	750
171	Nonprofit Project - Tending the Soil MN in Minneapolis	GF	-	-	1,500
172	Nonprofit Project - The Link in North Minneapolis	GF	-	-	5,000
173	Nonprofit Project - The Neighborhood House in St. Paul	GF	-	-	2,150
174	Nonprofit Project - True Friends in Wright County	GF	-	-	10,000
175	Nonprofit Project - Turning Point in Minneapolis	GF	-	-	1,000
176	Nonprofit Project - Ukranian American Community Center in Minneapolis	GF	-	-	1,800
177	Nonprofit Project - V3 Sports, Inc. in North Minneapolis	GF	-	-	15,000
178	Nonprofit Project - Walker West Music Academy in St. Paul	GF	-	-	4,100
179	Nonprofit Project - WE WIN Institute, Inc. in Minneapolis	GF	-	-	3,500
180	Nonprofit Project - YWCA St. Paul	GF	-	-	2,317
181	Transfer to Explore MN Tourism for MN Sports and Events	GF	-	-	13,000
182	Tribal Government Project - Leech Lake Band of Ojibwe Health and Wellness Centers	GF	-	-	24,000
183	Tribal Government Project - Red Lake Band of Chippewa, Red Lake Tribal College in Minneapolis	GF	-	-	3,000
184					
185	Historical Society	All	13,110	8,125	800
186	County and Local Historic Preservation Grants	GO	900	1,000	-
187	Historic Sites Asset Preservation	GF	330	-	-
188	Historic Sites Asset Preservation	GF	9,061	-	-
189	Historic Sites Asset Preservation	GO	2,819	5,000	-
190	Lower Sioux Bond Defeasance	GF	-	25	-
191	Dodge County - Wasioja Civil Seminary	GF	-	2,100	-
192	Nonprofit Project - Minnesota Transportation Museum in St. Paul	GF	-	-	100
193	Nonprofit Project - Morrison County Historical Society, Weyerhaeuzer Museum	GF	-	-	700

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
194					
195	Housing Finance	All	310,000	44,868	31,132
196	Greater MN Housing Program Infrastructure	GO	-	3,000	-
197	Housing Infrastructure Bonds	AP	250,000	-	-
198	Public Housing Rehabilitation	GF	-	-	30,132
199	Public Housing Rehabilitation	GO	60,000	41,868	-
200	Minneapolis, City of - Santori Village	GF	-	-	1,000
201					
202	Human Services	All	176,177	19,150	28,841
203	Administration for Behavioral Health Crisis Facilities	GF	-	-	760
204	Anoka Miller Building Phase I	GO	16,375	-	-
205	Asset Preservation	GF	6,773	-	2,000
206	Asset Preservation	GO	2,107	7,200	-
207	Behavioral Health Crisis Facilities Grants	GO	-	1,500	-
208	Behavioral Health Crisis Facility: Human Development Center in Duluth	GO	-	2,500	-
209	Behavioral Health Crisis Facility: Dakota County	GO	-	6,000	-
210	DCT Energy Upgrades	GF	11,188	-	-
211	Early Childhood Facilities	GF	6,413	-	1,125
212	Early Childhood Facilities	GO	6,000	900	-
213	Emergency Shelter Facilities	GF	86,207	-	-
214	Johnson Hall Demolition	GF	569	-	-
215	Security Systems Upgrades	GF	6,499	-	-
216	St. Peter Water and Sewer Upgrades	GO	12,478	1,050	-
217	Sunrise & Tomlinson Building Renovation	GF	-	-	21,568
218	Sunrise & Tomlinson Building Renovation	GO	21,568	-	-
219	Harriet Tubman Center Non-profit - East Renovation	GF	-	-	3,388
220					
221	Iron Range Resources and Rehabilitation	All	16,614	12,229	-
222	Water Line Replacement	GO	16,614	12,229	-
223					
224	Metropolitan Council	All	168,804	108,620	47,917
225	Apple Valley Transit Station	GF	-	-	7,000
226	Busway Capital Improvement Program Bus Rapid Transit	GO	72,000	72,000	-
227	Funding for the Administration of Local Grants	GF	182	-	247
228	Inflow and Infiltration Grant Program	GO	6,000	12,000	-
229	Regional Parks and Trails Grant Program	GO	3,000	16,620	-
230	Anoka County - Rice Creek Trail	GF	-	-	200
231	Brooklyn Center, City of - Brooklyn Center Health, Culture, and Recreation Community Center	GO	15,000	-	-
232	Carver County - Lake Waconia Regional Park Event Classroom	GO	2,250	-	-
233	Champlin, City of - Mississippi Crossings	GF	-	-	1,000
234	Champlin, City of - Park Land Acquisition	GF	-	-	1,250
235	Dakota County - MN River Regional Greenway	GF	-	-	5,000
236	Dakota County - Thompson Park	GF	-	-	2,000
237	Dakota County - Veterans Memorial Greenway	GF	-	-	5,000
238	Dellwood, City of - Lake Links Trail	GF	-	-	2,000
239	Maple Grove, City of - Maple Grove Community Center Renovation and Expansion	GO	22,500	-	-
240	Minneapolis Park and Recreation Board - Cedar Riverside Recreation Center	GF	-	-	3,500
241	Minneapolis Park and Recreation Board - Grand Rounds Missing Link	GF	-	-	5,500
242	Minneapolis Park and Recreation Board - North Commons Regional Vision	GO	7,294	-	-
243	Minneapolis Park and Recreation Board - Water Works Park	GO	6,077	-	-
244	Minnetonka, City of - Opus Public Space	GO	725	-	-
245	Ramsey County - Bruce Vento Regional Trail	GF	-	-	5,000
246	Ramsey County - Park at RiversEdge	GF	-	-	6,220
247	Ramsey County - Rice Street Revitalization	GF	-	-	1,000
248	Richfield, City of - Wood Lake Nature Center Building Project	GO	12,000	-	-
249	St. Paul, City of - Como Zoo Phase I Entry Exhibit	GO	13,776	-	-
250	St. Paul, City of - Mississippi River Learning Center	GO	-	8,000	-
251	St. Paul, City of - North End Community Center	GO	8,000	-	-
252	Three Rivers Park District - Mississippi Gateway Regional Park	GF	-	-	3,000
253					
254	Military Affairs	All	31,487	31,487	5,700
255	Additional funding for Marshall, Rosemount, Moorhead, & Fergus Falls Readiness Centers	GO	6,767	6,767	-
256	Military Museum at Camp Ripley	GF	-	-	5,700

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
257	Rosemount Readiness Center	GO	24,720	24,720	-
258					
259	Minnesota State	All	321,125	181,099	-
260	Alexandria Technical and Community College - Transportation Center & Campus Center Repositioning, Design	GO	636	636	-
261	Alexandria Technical and Community College - Transportation Center & Campus Center Repositioning, Design	GO-MnSt UF	319	319	-
262	Central Lakes College - Student Services and Academic Support, Design and Renovation	GO	7,726	7,726	-
263	Central Lakes College - Student Services and Academic Support, Design and Renovation	GO-MnSt UF	3,865	3,865	-
264	Higher Education Asset Preservation and Replacement (HEAPR)	GF	111,414	-	-
265	Higher Education Asset Preservation and Replacement (HEAPR)	GO	34,665	44,733	-
266	Inver Hills Community College - Technology and Business Center, Renovation and Addition	GO	14,683	14,683	-
267	Inver Hills Community College - Technology and Business Center, Renovation and Addition	GO-MnSt UF	7,342	7,342	-
268	Lake Superior College, Integrated Manufacturing Workforce Labs, Design	GO	5,544	5,544	-
269	Lake Superior College, Integrated Manufacturing Workforce Labs, Design	GO-MnSt UF	2,772	2,772	-
270	Metropolitan State University - Cyber Security Program, Design and Renovation	GO	3,465	3,465	-
271	Metropolitan State University - Cyber Security Program, Design and Renovation	GO-MnSt UF	1,731	1,731	-
272	Minneapolis College - Management Education Center Metro Baccalaureate Initiative, Renovation	GO	13,638	13,638	-
273	Minneapolis College - Management Education Center Metro Baccalaureate Initiative, Renovation	GO-MnSt UF	6,819	6,819	-
274	Minnesota State University Moorhead - Weld Hall, Renovation and Addition	GO	15,400	15,400	-
275	Minnesota State University Moorhead - Weld Hall, Renovation and Addition	GO-MnSt UF	7,699	7,699	-
276	Minnesota State University, Mankato - Armstrong Hall Replacement	GO	5,640	5,640	-
277	Minnesota State University, Mankato - Armstrong Hall Replacement	GO-MnSt UF	2,820	2,820	-
278	Minnesota West Community and Technical College, Worthington-Granite Falls - Nursing, Public Peace Officer, and Student Services, Design	GO	1,501	-	-
279	Minnesota West Community and Technical College, Worthington-Granite Falls - Nursing, Public Peace Officer, and Student Services, Design	GO-MnSt UF	752	-	-
280	Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation	GO	2,187	2,187	-
281	Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation	GO-MnSt UF	1,095	1,095	-
282	Pine Technical and Community College - Technical Trade Labs, Renovation and Addition	GO	14,312	14,312	-
283	Pine Technical and Community College - Technical Trade Labs, Renovation and Addition	GO-MnSt UF	7,156	7,156	-
284	Ridgewater College - Healthcare, Construction, Student Services, and Classrooms, Design and Renovation	GO	11,578	-	-
285	Ridgewater College - Healthcare, Construction, Student Services, and Classrooms, Design and Renovation	GO-MnSt UF	5,789	-	-
286	Riverland Community College - Student Services, Design and Renovation	GO	8,056	-	-
287	Riverland Community College - Student Services, Design and Renovation	GO-MnSt UF	4,028	-	-
288	Rochester Community and Technical College - Heintz Center, Design	GF	-	1,347	-
289	Rochester Community and Technical College - Heintz Center, Design	GO	1,031	-	-
290	Rochester Community and Technical College - Heintz Center, Design	GO-MnSt UF	515	-	-
291	Saint Paul College - Academic Excellence Renovation, Design	GO	1,114	1,114	-
292	Saint Paul College - Academic Excellence Renovation, Design	GO-MnSt UF	557	557	-
293	Southwest Minnesota State University - Wellness and Human Performance Center, Design	GO	885	-	-
294	Southwest Minnesota State University - Wellness and Human Performance Center, Design	GO-MnSt UF	442	-	-
295	St. Cloud State University - Education and Learning Design Complex, Design and Renovation	GO	3,633	-	-
296	St. Cloud State University - Education and Learning Design Complex, Design and Renovation	GO-MnSt UF	1,817	-	-
297	Vermilion Community College - Classroom Building, Design and Renovation	GO	2,422	2,422	-
298	Vermilion Community College - Classroom Building, Design and Renovation	GO-MnSt UF	1,211	1,211	-
299	Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning, Design	GO	3,243	3,243	-
300	Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning, Design	GO-MnSt UF	1,623	1,623	-
301					
302	Minnesota Zoo	All	25,120	18,025	-
303	Asset Preservation	GF	11,532	-	-

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
304	Asset Preservation	GO	3,588	16,800	-
305	Renovate Animal Hospital	GO	10,000	1,225	-
306					
307	Minnesota Management and Budget	All	2,121	1,564	-
308	MMB Bond Sale Expenses	GO	1,951	1,564	-
309	MMB Bond Sale Expenses	THB	170	-	-
310					
311	Natural Resources	All	309,336	233,084	14,116
312	Blufflands Trail System	GF	-	4,000	-
313	Canisteo Open Pit Mine Complex	GF	-	-	8,875
314	Casey Jones State Trail	GO	-	1,320	-
315	Community Tree Planting Grants	GF	-	-	1,663
316	Community Tree Planting Grants	GO	6,000	8,400	-
317	Dam Safety Repair, Reconstruction or Removal	GO	9,600	4,000	-
318	Flood Hazard Mitigation Grant Assistance Program	GO	24,000	15,000	-
319	Flood Hazard Mitigation: Red River Valley Watershed Management Board	GO	-	5,000	-
320	Flood Hazard Mitigation: City of Browns Valley, Toelle Coulee	GO	-	3,300	-
321	Flood Hazard Mitigation: City of Carver	GF	-	6,000	-
322	Flood Hazard Mitigation: City of Forest Lake	GF	-	5,700	-
323	Flood Hazard Mitigation: City Kasson	GF	-	5,000	-
324	Flood Hazard Mitigation: City Moorhead	GO	-	11,000	-
325	Flood Hazard Mitigation: City of Roseau	GF	-	1,915	-
326	Flood Hazard Mitigation: City of Sartell	GF	-	2,500	-
327	Flood Mitigation Improvements: City of Moorhead, Continuation	GO	24,000	-	-
328	Funding for the Administration of Local Grants	GF	204	-	209
329	Gitchi Gami State Trail	GO	-	4,000	-
330	Glacial Lakes Trail	GO	-	3,000	-
331	Glendalough State Park Visitor Center	GF	-	-	200
332	Glendalough State Park Visitor Center	GO	-	900	-
333	Heartland State Trail - Detroit Lakes to Frazee	GO	-	550	-
334	Heartland State Trail - Itasca State Park	GO	-	2,400	-
335	Improving Accessibility to State Parks, Recreation Areas, and Wildlife Management Areas	GO	6,000	1,200	-
336	Lake Vermilion-Soudan Underground Mine State Park	GO	14,400	11,000	-
337	Mill Towns State Trail - Riverside Park to Waterford Bridge	GO	-	8,190	-
338	Natural Resources Acquisition and Betterment of Public Lands	GF	-	2,500	-
339	Natural Resources Acquisition and Betterment of Public Lands	GO	18,000	-	-
340	Natural Resources Asset Preservation	GF	101,408	-	-
341	Natural Resources Asset Preservation	GO	31,552	36,000	-
342	Natural Resources Betterment of Buildings	GF	33,315	-	-
343	Natural Resources Betterment of Buildings	GO	10,365	30,000	-
344	Parks and Trails Local and Regional Grant Program	GO	1,200	2,000	-
345	Root River State Trail	GO	-	2,000	-
346	St. James Open Pit Mine	GO	2,500	2,500	-
347	State Forest Reforestation	GO	-	6,000	-
348	State Trail Maintenance	GO	-	1,200	-
349	Upper Sioux Agency State Park Bond Defeasance	GF	250	250	-
350	Wildfire Aviation Infrastructure	GO	9,360	6,360	-
	Becker County - Heartland Trail: Detroit Lakes to Frazee, Moorhead to Hawley, Park Rapids to Osage	GO	550	-	-
351		GO			
352	Brainerd, City of - Cuyuna Lakes State Trail Extension	GO	2,200	-	-
353	Crosslake, City of - National Loon Center	GF	-	2,500	-
354	Gaylord, City of - Lake Titlow Dam	GF	-	500	-
355	Lake Shamaineau Lake Improvement District - High Water Project	GF	-	3,000	-
356	Lower MN River Watershed District - Area 3 - Eden Prairie	GO	-	2,750	-
357	Mora, City of - High Water Mitigation	GO	-	1,800	-
358	Otter Tail County - Glacial Edge Regional Trail - Maplewood State Park Segment	GF	-	939	-
359	Otter Tail County - Maplewood State Park Segment	GO	939	-	-
360	Ranier, City of - Safe Harbor Boat Dock	GO	-	3,500	-
	Red Wing, City of - Red Wing Riverfront Trail, He Mni Can-Barn Bluff Regional Park to Colvill Park	GO	600	-	-
361		GO			
362	Red Wing, City of - Upper Harbor - Bay Point Renewal	GO	4,633	-	-
363	Rochester, City of - Willow Creek Trail	GF	-	1,750	1,875
364	Sauk River Watershed District - Gravity Outlet Conveyance System	GF	-	1,400	-
365	Scott County - Merriam Junction Trail and Riverbank Stabilization	GF	-	4,000	-
366	Scott County - Public Water Access Improvement	GF	-	500	-

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
367	Shakopee, City of - Cultural Corridor with Minnesota Riverbank Stabilization and Access - Shakopee	GO	8,260	8,260	-
368	Shell Rock River Watershed District - Fountain Lake Sediment Removal	GO	-	9,000	-
369	St. Louis, Lake, and Koochiching Counties - All Terrain Vehicle Trail Systems	GF	-	-	1,294
370					
371	Perpich Center for Arts Education	All	3,600	900	-
372	Asset Preservation	GF	2,746	-	-
373	Asset Preservation	GO	854	900	-
374					
375	Pollution Control	All	81,524	12,100	47,728
376	Addressing Legacy Contaminants: Red Oak Neighborhood, City of Andover	GF	3,000	-	6,100
377	Addressing Legacy Contaminants: Red Oak Neighborhood, City of Andover	GO	3,100	-	-
378	Capital Assistance Program: Cass County	GO	3,500	-	-
379	Capital Assistance Program: Dakota and Scott County	GO	8,000	-	-
380	Capital Assistance Program: Polk County	GO	2,400	-	-
381	Capital Assistance Program: Pope Douglas Solid Waste Management	GF	-	-	12,833
382	Capital Assistance Program: Pope Douglas Solid Waste Management	GO	12,833	-	-
383	Capital Assistance Program: Chisago County	GO	281	-	-
384	Capital Assistance Program: Olmsted County	GO	10,000	10,000	-
385	Capital Assistance Program: Organics Capacity	GO	12,000	-	-
386	Capital Assistance program: Todd County	GF	-	-	2,795
387	Continuous Nitrate Sensor Network	GF	1,200	-	-
388	Local Government Stormwater Construction Grants	GF	1,210	-	-
389	Local Government Stormwater Construction Grants	GO	24,000	-	-
390	Dodge County - Solid Waste Transfer Station	GF	-	2,100	-
391	Hennepin County - Anaerobic Digester	GF	-	-	26,000
392					
393	Public Facilities Authority	All	222,200	381,089	120,402
394	Water Infrastructure Initiative: Point Source Implementation Grants Program	GO	90,000	80,000	-
395	Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Fund Loan Programs	GO	41,000	41,000	-
396	Water Infrastructure Initiative: Water Infrastructure Funding Program	GO	91,200	87,200	-
397	Albert Lea, City of - Wastewater Treatment Facility Improvements	GO	-	2,000	-
398	Arden Hills, City of - Water and Sewer Improvements	GO	-	510	-
399	Austin, City of - Wastewater Treatment Facility Improvements	GF	-	-	14,500
400	Babbitt, City of - Water, Sewer, and Utility Improvements	GO	-	2,000	-
401	Bagley, City of - Drinking Water and Sanitary Sewer Improvements	GO	-	7,200	-
402	Belview, City of - Water Treatment Facility	GF	-	1,750	-
403	Brahm, City of - Clean Water Infrastructure	GF	-	-	10,227
404	Brainerd, City of - Water Treatment Facility Improvements	GO	-	5,000	-
405	Buhl, City of - Water System	GF	-	-	2,000
406	Clearbrook, City of - Water Infrastructure Improvements	GO	-	5,500	-
407	Cloquet, City of - Water Infrastructure Expansion	GO	-	5,000	-
408	Cologne, City of - Wastewater Treatment Facility	GF	-	1,060	-
409	Corcoran, City of - Water Infrastructure	GF	-	10,000	-
410	Dayton, City of - Wellhead Treatment Plants	GF	-	-	1,750
411	East Gull Lake, City of - Wastewater Treatment Facility Improvements	GO	-	2,900	-
412	Elk River, City of - Sewer Improvements	GO	-	1,100	-
413	Elysian, City of - Water Treatment Plant	GF	-	3,500	-
414	First District Association - Wastewater Industrial Pretreatment Facility	GF	-	-	5,000
415	Floodwood, City of - Water and Sewer Infrastructure	GF	-	1,500	-
416	Gilbert, City of - Water Treatment Plant Renovation	GF	-	1,365	4,885
417	Grand Rapids, City of - Water Treatment Facility Renovation	GO	-	2,500	-
418	Hackensack, City of - Water Main Infrastructure	GF	-	1,400	-
419	Lake Lillian, City of - Water Infrastructure and Street Reconstruction	GF	-	3,999	-
420	Lewis and Clark Joint Powers Board - Expansion of Regional Water System	GF	-	-	22,000
421	Lincoln-Pipestone Rural Water System - Drinking Water, Water Storage	GF	-	-	11,500
422	Lino Lakes, City of - Water Treatment Plant and Accompanying Utility Infrastructure	GO	-	13,500	-
423	Mankato, City of - Water Treatment	GF	-	-	10,000
424	Mankato, City of - Water Treatment	GO	-	25,000	-
425	Medicine Lake, City of - Public Water System	GO	-	3,500	-
426	Minneapolis, City of - Water Distribution Facility	GF	-	-	4,500
427	Monticello, City of - Water Treatment Facility and Infrastructure	GO	-	11,000	-
428	Morristown, City of - Water and Sewer Infrastructure	GO	-	1,500	-
429	Mound, City of - Clean Water Infrastructure	GF	-	-	10,300

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
430	North Zumbro Sanitary District - Water Project	GF	-	10,000	-
431	Osseo, City of - Lift Stations	GO	-	1,600	-
432	Owatonna - Water Treatment Facility Expansion	GO	-	11,000	-
433	Owatonna and Medford, Cities of - Wastewater Treatment Improvements	GF	-	15,500	-
434	Ramsey, City of - Water Treatment Facility	GF	-	3,200	-
435	Red Rock Rural Water System - Expansion Design	GF	-	1,252	748
436	Rice Lake, City of - Water, Sewer, and Utilities Extension	GO	-	1,800	-
437	Rockville, City of - Lift Station Rehabilitation	GF	-	1,201	-
438	South Haven - Drinking Water Improvements	GO	-	3,500	-
439	St. Michael - Wastewater Treatment System Improvements	GO	-	5,000	-
440	Swanville, City of - Water System Improvements	GF	-	3,052	-
441	Tyler, City of - Sanitary Sewer Improvements	GF	-	-	3,792
442	Watertown, City of - Water Tower	GF	-	3,000	-
443	West St. Paul, City of - Wastewater Infrastructure	GF	-	-	1,700
444	Western Lake Superior Sanitary District - Wastewater Treatment Clarifiers	GF	-	-	17,500
445					
446	Public Safety	All	103,882	24,595	48,661
447	Additional Funding for State Emergency Operations Center	GO	11,392	11,392	-
448	BCA Maryland Building Improvements	GO	6,033	6,033	-
449	BCA Southern Minnesota Regional Office and Laboratory	GF	-	-	4,500
450	BCA Southern Minnesota Regional Office and Laboratory	GO	47,617	-	-
451	Funding for the Administration of Local Grants	GF	143	-	266
452	State Patrol Headquarters Predesign	GF	-	-	-
453	Brooklyn Park, City of - Fire Station and Emergency Ops Center	GF	-	-	1,150
454	Caledonia, City of - Caledonia Joint Fire and Ambulance Station	GO	2,212	-	-
455	Chisholm, City of - Public Safety Addition	GF	-	-	3,000
456	Dilworth, City of - Dilworth Fire Station	GF	-	-	4,378
457	Dilworth, City of - Dilworth Fire Station	GO	4,378	-	-
458	Edina, City of - Community Health and Safety Center	GF	-	-	1,300
459	Edina, City of - Community Health and Safety Center	GO	10,000	-	-
460	Edina, City of - South Metro Public Safety 2020 Deficiency	GF	-	-	1,000
461	Golden Valley, City of - Remote Fire Station	GF	-	-	3,172
462	Golden Valley, City of - Remote Fire Station	GO	2,500	-	-
463	Hibbing, City of - Public Safety Center	GF	-	-	10,000
464	Lake Johanna JPB in Shoreview - Lake Johanna Fire Department Headquarters Fire Station	GF	-	-	6,370
465	Lakes Area Police Department - City of Lindstrom and Chisago City Lakes Area Police Dept. Law Enforcement Center	GO	3,300	-	-
466	Lakeville, City of - Regional Public Safety Training Center	GF	-	7,170	-
467	Maplewood - East Metro Public Safety Training Facility	GF	-	-	75
468	Marshall, City of - MERIT Center Public Safety Training Firearms Range and Live Burn Structures	GF	-	-	2,250
469	Marshall, City of - MERIT Center Public Safety Training Firearms Range and Live Burn Structures	GO	4,404	-	-
470	Minneapolis, City of - Emergency Operation Training Facility, Phase Two	GF	-	-	1,700
471	Minneapolis, City of - Emergency Operation Training Facility, Phase Two	GO	2,065	-	-
472	Shoreview, City of - Lake Johanna Fire Department Headquarters Fire Station	GO	9,838	-	-
473	Virginia, City of - Regional Public Safety Center	GF	-	-	2,000
474	Winona, City of - Public Safety Center	GF	-	-	7,500
475					
476	State Academies	All	10,837	9,037	-
477	Asset Preservation	GF	2,105	-	-
478	Asset Preservation	GO	655	1,200	-
479	Minnesota State Academies Dorm Renovations and Predesign	GO	7,837	7,837	-
480	Minnesota State Academies Student Center Predesign	GO	240	-	-
481					
482	Transportation	All	493,572	326,326	76,388
483	Active Transportation	GF	1,200	-	-
484	Active Transportation	GO	4,800	1,200	-
485	Facilities Capital Improvement Program	THB	87,440	-	-
486	Facilities Capital Improvement Program	THC	3,432	-	-
487	Greater Minnesota Transit Capital Program	GO	1,200	3,000	-
488	High Priority Bridges	THB	80,000	-	-
489	Highway Railroad Grade Crossing-Warning Devices Replacement	GO	6,000	3,600	-
490	Local Bridge Replacement Program	GO	144,000	67,000	-

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
491	Local Road - Townships	GO	-	6,000	-
492	Local Road Improvement Fund Grants	GO	108,000	78,954	-
493	Minnesota Rail Service Improvement Program	GO	2,400	9,600	-
494	Port Development Assistance Program	GO	6,000	18,097	-
495	Rail Corridor Capacity Improvements	GO	19,900	-	-
496	Safe Routes to School	GO	1,800	2,400	-
497	Statewide Freight Safety Investments	THC	5,000	-	-
498	US Highway 14 and CSAH 44	GF	-	5,000	-
499	Anoka County - TH 65 Improvements	GF	-	25,000	9,000
500	Barnesville, City of - 13th Street Reconstruction	GF	-	-	185
501	Baytown Township - Civil Air Patrol	GF	-	150	-
502	Biwabik, City of - Road Improvements	GF	-	-	1,400
503	Burnsville, City of - Nicollet Ave Bridge	GF	-	-	3,900
504	Carver County - CSAH 18	GF	-	6,240	-
505	Carver County - CSAH 18	GO	-	3,760	-
506	Chisago County - US Highway 8	GF	-	8,000	-
507	Coon Rapids, City of - Pedestrian Bridge	GF	-	-	3,500
508	Douglas County - US Highway 29	GF	-	-	2,000
509	Dundas, City of - Trail Segments	GF	-	370	-
510	East Gull Lake, City of - East Gull Lake Trail	GF	-	-	353
511	Forest Lake, City of - Eureka Ave from State Hwy 97 to County Hwy 32 Improvements	GF	-	4,500	-
512	Fridley, City of - Northtown Rail Yards Overpass	GO	-	4,000	-
513	Greenfield, City of - Greenfield Road Improvements	GF	-	3,000	-
514	Hennepin County - Hennepin Ave. Bridge	GO	-	3,500	-
515	Hennepin County - Railroad Crossing Town Line Road	GF	-	-	450
516	Hutchinson, City of - Civil Air Patrol Training Center	GF	-	-	3,700
517	Inver Grove Heights, City of - 117th St. Reconstruction	GO	-	5,000	-
518	Karlstad, City of - Airport Runway	GF	-	-	3,900
519	Lakeville, City of - Freight Rail Car Storage	GF	-	-	7,000
520	Madelia, City of - Streets and Infrastructure	GF	-	-	12,800
521	McLeod County - Hutchinson Area Transportation Services Alternative Mechanic Space Expansion and Fueling Upgrades (Local Share)	GO	6,400	-	-
522	Minneapolis, City of - ADA Transition – Pedestrian Curb Ramp Upgrades include APS and Signal Modifications	GO	5,000	-	-
523	Minnesota Valley Regional Rail Authority - Rehabilitate Track between Winthrop and Hanley Falls	GF	-	-	2,000
524	Murray County - CSAH 13	GF	-	4,200	-
525	Murray County - New Highway Department Maintenance Facility	GO	11,000	-	-
526	Ottertail, City of - Tyler Wohlers Memorial Trail	GF	-	55	-
527	Plymouth, City of - CSAH 47 Chankahda Tr.	GF	-	-	800
528	Plymouth, City of - CSAH 47 Chankahda Tr.	GO	-	6,200	-
529	Rochester, City of - Park and Ride Design	GF	-	-	800
530	Savage, City of - Road and Bridge Improvements	GO	-	800	-
531	Sherburne County - Highway 169	GF	-	9,700	-
532	Sherburne County - Highway 169	GO	-	2,000	-
533	Sibley County - CSAH 6	GF	-	-	3,200
534	St. Cloud, City of - Regional Airport	GF	-	-	3,900
535	St. Louis Park, City of - Cedar Lake Road and Louisiana Ave	GF	-	-	5,000
536	St. Paul Park, City of - 3rd Street Collector Roadway	GO	-	7,000	-
537	St. Paul, City of - 3rd Street Kellogg Bridge - Gold Line BRT	GO	-	25,000	-
538	Stearns County - Town Line Road	GF	-	-	7,500
539	Thief River Falls Regional Airport Authority - Thief River Falls Regional Airport Authority	GF	-	3,000	-
540	Washington County - TH36 & Lake Elmo Ave. Interchange	GF	-	-	5,000
541	Washington County - TH36 & Lake Elmo Ave. Interchange	GO	-	10,000	-
542					
543	University of Minnesota	All	262,760	135,950	-
544	Chemistry Undergraduate Teaching Laboratory	GO	92,600	92,600	-
545	Higher Education Asset Preservation and Replacement (HEAPR)	GF	129,780	-	-
546	Higher Education Asset Preservation and Replacement (HEAPR)	GO	40,380	43,350	-
547					
548	Veterans Affairs	All	90,125	90,125	-
549	Asset Preservation	GF	9,427	-	-
550	Asset Preservation	GO	2,933	12,360	-
551	Hastings Veterans Home Campus Upgrade	GO	77,765	77,765	-
552					

	Appropriations	Fund	2023 Gov Rec	Laws 2023 Ch. 72	Laws 2023 Ch. 71
553	Water and Soil Resources Board	All	35,880	24,700	1,500
554	Local Government Roads Wetlands Replacement Program	GF	7,200	-	-
555	Local Government Roads Wetlands Replacement Program	GO	16,800	12,000	-
556	MN CREP - Conservation Reserve Enhancement Program	GO	11,880	10,700	-
557	Beardsley, City of - Dry Lake System Repairs	GF	-	2,000	-
558	Minnesota River Basin Projects - Flood Hazard Mitigation project	GF	-	-	1,500
559					
560	Other	All	200,000	-	-
561	Capital Projects Set-Aside	GF	200,000	-	-
562					
563	Summary Gross				
564	Gross	GO	1,890,898	1,517,446	
565	Gross	GO-MnSt UF	58,352	45,009	
566	Gross	AP	250,000		
567	Gross	THB	167,610		
568	Gross	THC	8,432		
569	Gross	GF	899,027	224,400	850,655
570	Gross	All Funds	3,274,319	1,786,855	850,655
571					
572	Cancellations				
573	GO Cancellations	GO		(17,315)	
574	GF Cancellations	GF			(1,169)
575	GF Sales Tax Exemption River Place	GF		500	
576	GF Expenditure Savings Amateur Sports	GF			(433)
577	GF Offset from Lewis & Clark	GF			(39,003)
578					
579	Summary Net				
580	Net	GO	1,890,898	1,500,131	
581	Net	GO-MnSt UF	58,352	45,009	
582	Net	AP	250,000		
583	Net	THB	167,610		
584	Net	THC	8,432		
585	Net	GF	899,027	224,900	810,050
586	Net	All Funds	3,274,319	1,770,040	810,050
587					
588	Annual Debt Service and net GF Cash Impact for CH 71 & 72			71 &72 Gross	71 &72 Net
589	FY 2024	1,044,477	GO	1,517,446	1,500,131
590	FY 2025	30,282	GO-MnSt UF	45,009	45,009
591	FY 2024-25	1,074,759	AP		
592			THB		
593	FY 2026	46,923	THC		
594	FY 2027	51,095	GF	1,075,055	1,034,950
595	FY 2026-27	98,018	All Funds	2,637,510	2,580,090