

FY 2020-21 Base Budget Instructions Grants Funding Detail

Overview

The grants funding detail is an optional appendix element of the budget document. The stand-alone grants funding detail is not necessary for all agencies and should be included based on consultation with your executive budget officer. Agencies with significant pass through funding or local grant payments should prepare a funding detail page to explain the level and nature of payments to individuals or local assistance payments. If grants are a minor portion of a given activity, the agency may provide the necessary information to explain payments to individuals and local assistance in the program or budget activity narrative rather than preparing a separate page.

Instructions for Completing the Table

The basic format for the grants funding detail should display the grant/program name and legal citation, purpose, recipient type with eligibility criteria and the current biennium’s spending. The grants funding detail template as shown below is available on [MMB Biennial Budget Instructions website](https://www.mn.gov/mmb/budget/budget-instructions/bibudprep/) (<https://www.mn.gov/mmb/budget/budget-instructions/bibudprep/>).

Some public entities receive funds through state grants. When the state funds an entity such as Horticultural Society, as a grant payment, this expenditure on the budget fiscal report appears under the expenditure category, Grants, Aids and Subsidies. Agencies should anticipate questions on this expenditure category and provide clarifying narrative data to explain the purpose or use of the funding. Federal awards do not need to be included in the grants funding detail because the awards are included in the federal funds summary. However, if including the federal award here will provide additional context to the use of the federal grant or provide a better picture of your agency’s operations, include it at your discretion. For example, if an agency combines state funds with federal funds to administer a grant program, include reference to both.

Table 1. Example of Completed Grants Detail Funding Table

Program Name Federal or State or Both (citation)	Purpose	Recipient Type (s) Eligibility Criteria	FY2018	FY2019
Health Care Access Fund (HCAF)- Summer Health Care Internships (State) <i>M.S. 144.1464</i>	Summer internship program for high school and college students.	Statewide non-profit organization representing health facilities.	\$ 100,000/ Year	\$ 100,000/ Year
HCAF- Sole Community Hospital (State) <i>M.S. 144.1484, subd 1</i>	Preserve hospitals that are geographically isolated (at least 25 miles from another).	Rural hospitals with 50 or fewer beds, 25 or more miles from another hospital, with financial losses.	\$200,000/ Year	\$200,000/ Year
HCAF- Community Health Grants (State) <i>M.S. 144.1486</i>	Increase access to primary and preventive care.	Rural non-profit or local government organizations in designated shortage areas.	\$250,000/ Year	\$250,000/ Year

The completed grants funding detail must be saved in your agency’s Biennial Budget/2020-21 Biennial Budget folder on the [MMB Budget Division SharePoint site](https://mn365.sharepoint.com/sites/MMB-Budget/SitePages/Home.aspx) (<https://mn365.sharepoint.com/sites/MMB-Budget/SitePages/Home.aspx>) by November 30.