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https://mn.gov/capm

### AT A GLANCE

The Council represents a diverse community estimated to be about 357,000 Asians<sup>1</sup> and 9,000 Pacific Islanders<sup>2</sup> descended from more than 40 nations including India, China, the Philippines, Laos, and Burma. The Council works for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans through engagement with the governor and his cabinet agencies, the Legislature, other government agencies, and Asian Pacific organizations and community members.

The Council is composed of 11 community members appointed by the governor, and four members appointed by legislative leaders. The Council must include representatives from the five largest Asian Pacific Minnesotan ancestries in addition to six at-large community board members; no one ancestry group can have more than one representative on the Council.

According to the U.S. Census Bureau, the Asian American community is the fastest growing minority population in the nation. In Minnesota, the Asian Pacific population grew from 4.8% in 2012 to 6.3% in 2022.<sup>3,4</sup>

The following are the ten largest Asian Pacific ethnic populations in Minnesota: 1

- Hmong 97,741
- Asian Indian 53,003
- Chinese 40,623
- Vietnamese 34,210
- Korean 25,104
- Filipino 25,050
- Burmese 15,237
- Lao 13,072
- Japanese 11,891
- Cambodian 10,101

### **PURPOSE**

Pursuant to Minn. Stat. § 15.0145, the Council on Asian Pacific Minnesotans is an executive branch agency tasked with the responsibility of working for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans. Our primary customers are the Governor, the legislature, state agencies, and Asian Pacific organizations and community members. The Council's key priorities include advising, advocating, and facilitating engagement on behalf of Asian Pacific Minnesotans.

<sup>&</sup>lt;sup>1</sup> U.S. Census Bureau. (2022). Asian Alone or in Any Combination by Selected Groups. *American Community Survey, ACS 5-Year Estimates Detailed Tables, Table B02018*. Retrieved August 12, 2024, from <a href="https://data.census.gov/table/ACSDT5Y2022.B02018?q=B02018&g=040XX00US27">https://data.census.gov/table/ACSDT5Y2022.B02018?q=B02018&g=040XX00US27</a>.

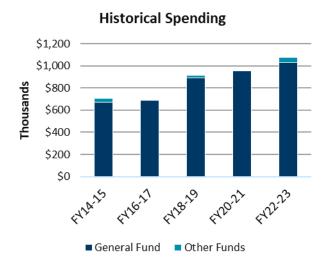
<sup>&</sup>lt;sup>2</sup> U.S. Census Bureau. (2022). Native Hawaiian and Other Pacific Islander Alone or in Any Combination by Selected Groups. *American Community Survey, ACS 5-Year Estimates Detailed Tables, Table B02019*. Retrieved August 12, 2024, from <a href="https://data.census.gov/table/ACSDT5Y2022.B02019?q=b02019&g=040XX00US27">https://data.census.gov/table/ACSDT5Y2022.B02019?q=b02019&g=040XX00US27</a>.

<sup>&</sup>lt;sup>3</sup>U.S. Census Bureau. (2012). ACS DEMOGRAPHIC AND HOUSING ESTIMATES. American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP05. Retrieved August 12, 2024, from <a href="https://data.census.gov/table/ACSDP5Y2012.DP05?q=asian population in minnesota&g=040XX00US27">https://data.census.gov/table/ACSDP5Y2012.DP05?q=asian population in minnesota&g=040XX00US27</a>.

<sup>&</sup>lt;sup>4</sup>U.S. Census Bureau. (2022). ACS Demographic and Housing Estimates. *American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP05*. Retrieved August 12, 2024, from <a href="https://data.census.gov/table/ACSDP5Y2022.DP05?q=asian population in minnesota&g=040XX00US27">https://data.census.gov/table/ACSDP5Y2022.DP05?q=asian population in minnesota&g=040XX00US27</a>.

### **BUDGET**

# Spending by Program FY 2023 Actual Compensation 71% Operating Expenses 29%



Source: Budget Planning & Analysis System (BPAS)

Source: Consolidated Fund Statement

The majority of the Council's budget is funded through an appropriation from the general fund. The Council also collects fees in a special revenue fund to help pay for events held by the Council.

### **STRATEGIES**

The Council utilizes several strategies to deliver on its mission:

- Research and Information Analysis Develop and publish original research reports for use by decision makers and community members.
- Policy Advisory and Advocacy Provide quantitative and data-driven advice to policy makers.
- Community Member Outreach Identify and/or create forums and advocacy trainings to inform and influence public policy.
- Facilitation and Coordination Develop and deploy engagement, inclusion, and recognition activities.

### **RESULTS**

The following measurements are used to track the Council's performance in implementing its strategies:

Measure name	Measure type	Measure data source	Historical trend	Most recent data
Publication of Original Research Reports	Quantity	A research project we are undertaking, on a topic which has received little to no attention qualifies as an original research project.	Original research is an expensive and time-consuming endeavor. Depending on the priorities placed before our research staff, we have had very little to no capacity to begin new and resource-demanding original research on the issues of importance to our communities.	N/A.

Measure name	Measure type	Measure data source	Historical trend	Most recent data
Legislative Activities During the Session	Quantity	These activities/actions include calling on community leaders to testify and helping them with crafting their testimonies; submitting letters of support or opposition to committees; our roles on specific legislative proposals and the meetings we convene on these efforts; etc.	Depending on staff capacity, whether it's a budget or bonding session, and community priorities, our activities will vary from year to year.	80
Attendance at Cultural Events and Community-led Meetings	Quantity	These activities/actions include Council staff speaking at these events, assisting with finding venue and inviting government officials, Council sponsoring events hosted by small emerging communities, etc.	As our communities have grown and become increasingly passionate about retention of culture and language, these events have increased insignificantly. This increase has been especially stark post-COVID.	60
Facilitation and Coordination of Community Engagement and Inclusion Activities	Quality and Quantity	These activities include community-hosted and Council-hosted events whereby the intention from the beginning is to bring as many Asian Pacific ancestry groups to the table given the objectives of an event/gathering.	In the last five years, our diverse Asian Pacific ancestry leaders have adopted and increasingly implemented this practice of being inclusive (via those invited and the talking points of each event).	35 end of event surveys

Legal Authority: Minn. Stat. § 15.0145 (<a href="https://www.revisor.mn.gov/statutes/?id=15.0145">https://www.revisor.mn.gov/statutes/?id=15.0145</a>) provides the legal authority for the Council on Asian Pacific Minnesotans.

# **Agency Expenditure Overview**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Ba	Base
	FY22	FY23	FY24	FY25	FY26	FY27
Expenditures by Fund						
1000 - General	508	523	477	791	646	646
2000 - Restrict Misc Special Revenue		16	3	25	25	25
2001 - Other Misc Special Revenue		6		20	20	20
2403 - Gift		25		41		41
Total	508	570	480	877	691	732
Biennial Change				279		66
Biennial % Change				26		5
Expenditures by Program		I		ı		
Asian Pacific Council	508	570	480	877	691	732
Total	508	570	480	877	691	732
Expenditures by Category		ı				
Compensation	409	407	341	464	466	473
Operating Expenses	99	164	139	413	225	259
Total	508	570	480	877	691	732
Full-Time Equivalents	3.97	4.07	3.14	4.00	4.00	4.00

# **Agency Financing by Fund**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast	Base
	FY22	FY23	FY24	FY25	FY26	FY27
1000 - General						
Balance Forward In		22		146		
Direct Appropriation	525	534	623	645	646	646
Cancellations		33				
Balance Forward Out	17		146			
Expenditures	508	523	477	791	646	646
Biennial Change in Expenditures				237		24
Biennial % Change in Expenditures				23		2
Full-Time Equivalents	3.97	4.07	3.10	4.00	4.00	4.00

2000 - Restrict Misc Special Revenue

	1			
Balance Forward In	3			
Receipts 19		25	25	25
Balance Forward Out 3				
Expenditures 16	3	25	25	25
Biennial Change in Expenditures		12		22
Biennial % Change in Expenditures				79
Full-Time Equivalents	0.04			

2001 - Other Misc Special Revenue

Receipts 6	20	20 20
Expenditures 6	20	20 20
Biennial Change in Expenditures	15	20
Biennial % Change in Expenditures		

2403 - Gift

Balance Forward In	0	0	0		
Receipts		25	0	41	41
Balance Forward Out	0	0	0		
Expenditures		25		41	41
Expenditures Biennial Change in Expenditures		25		<b>41</b> 16	<b>41</b>

# **Agency Change Summary**

(Dollars in Thousands)

	FY25	FY26	FY27	Biennium 2026-27
Direct				
Fund: 1000 - General				
FY2025 Appropriations	645	645	645	1,290
Base Adjustments				
Minnesota Paid Leave Allocation	,	1	1	2
Forecast Base	645	646	646	1,292
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	25	25	25	50
Forecast Base	25	25	25	50
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	20	20	20	40
Forecast Base	20	20	20	40
Fund: 2403 - Gift				
Planned Spending	41		41	41
Forecast Base	41		41	41
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	25	25	25	50
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	20	20	20	40
Fund: 2403 - Gift				
Forecast Revenues	41		41	41