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**Statewide Appellate Counsel & Training Office**

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(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
<b><u>Expenditures by Fund</u></b>								
1000 - General							659	1,560
<b>Total</b>							<b>659</b>	<b>1,560</b>
Biennial Change				0		0		2,219
Biennial % Change								
Enacted Budget Change from Base								2,219
Enacted Budget % Change from Base								

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
<b>1000 - General</b>								
Direct Appropriation							659	1,560
<b>Expenditures</b>							<b>659</b>	<b>1,560</b>
Biennial Change in Expenditures				0		0		2,219
Biennial % Change in Expenditures								
Enacted Budget Change from Base								2,219
Enacted Budget % Change from Base								

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
<b>Change Items</b>				
Office Establishment		659	1,560	2,219
<b>Total Enacted Budget</b>		<b>659</b>	<b>1,560</b>	<b>2,219</b>

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Office Establishment

This provision establishes the new Statewide Office of Appellate Counsel and Training. This new office provides representation to eligible parents in appeals related to juvenile protection matters.

1000 - General Fund Cost (Savings)	0	659	1,560	2,219	1,560	1,560	3,120
Expenditures	0	659	1,560	2,219	1,560	1,560	3,120