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State Competency Attainment Board

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(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
<u>Expenditures by Fund</u>								
1000 - General					11,350	10,900	3,515	10,900
Total					11,350	10,900	3,515	10,900
Biennial Change				0		22,250		14,415
Biennial % Change								
Enacted Budget Change from Base								(7,835)
Enacted Budget % Change from Base								(35)

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
1000 - General								
Direct Appropriation					11,350	10,900	3,515	10,900
Expenditures					11,350	10,900	3,515	10,900
Biennial Change in Expenditures				0		22,250		14,415
Biennial % Change in Expenditures								
Enacted Budget Change from Base								(7,835)
Enacted Budget % Change from Base								(35)

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
Base Adjustments				
Current Law Base Change		11,350	10,900	22,250
Forecast Base		11,350	10,900	22,250
Change Items				
Competency Attainment Board Delay		(7,835)		(7,835)
Total Enacted Budget		3,515	10,900	14,415

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Competency Attainment Board Delay

This provision reduces base funding for the new State Competency Attainment Board in Fiscal Year 2024. This reduction is due to many reporting requirement deadlines for the new board being shifted from Fiscal Year 2024 to Fiscal Year 2025. Funding for the new board will be used for staffing, operating costs, providing educational services for defendants attempting to attain competency, and contracting or partnering with other organizations to provide services within the board’s remit.

1000 - General Fund Cost (Savings)	0	(7,835)	0	(7,835)	0	0	0
Expenditures	0	(7,835)	0	(7,835)	0	0	0