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**Department of Public Safety - Transportation**

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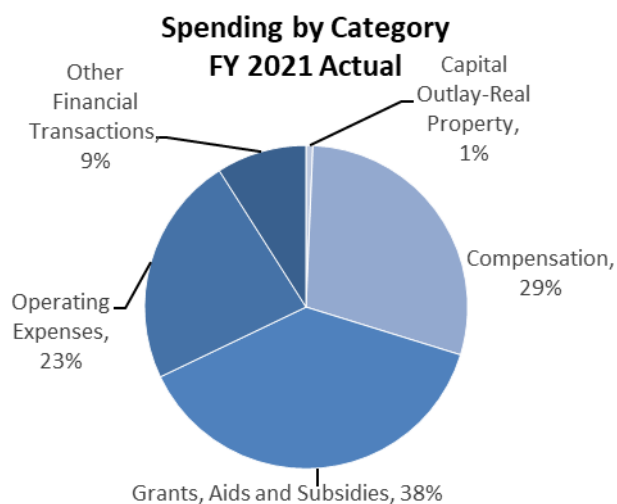
### AT A GLANCE

- Workforce: Department of Public Safety (DPS) has approximately 2,200 employees
- DPS' operational divisions include:
  - Alcohol and Gambling Enforcement Division (AGED)
  - Bureau of Criminal Apprehension (BCA)
  - Driver and Vehicle Services (DVS)
  - Emergency Communications Networks (ECN)
  - Homeland Security and Emergency Management (HSEM)
  - Minnesota State Patrol (MSP)
  - Office of Justice Programs (OJP)
  - Office of Traffic Safety (OTS)
  - The Office of Pipeline Safety (OPS)
  - State Fire Marshal Division (SFM)
- DPS serves every resident of the state as well as numerous public safety, governmental, and non -profit organizations in the state.

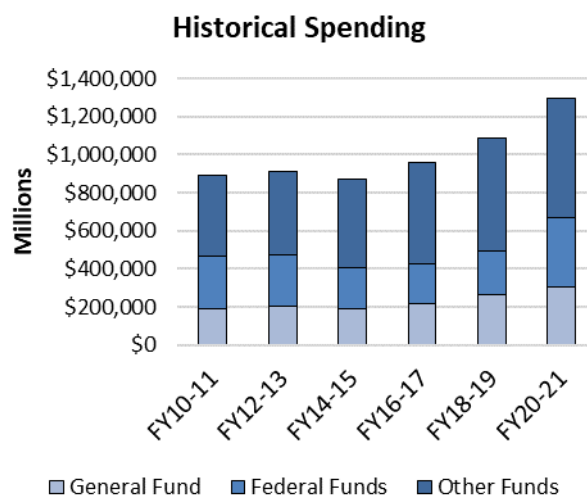
### PURPOSE

The Department of Public Safety's (DPS) mission is serving all communities to build a safer Minnesota. DPS works to protect residents through activities that promote and support prevention, intervention preparedness, response, recovery, education, and enforcement. This is accomplished with a focus on saving lives, providing efficient and effective services, maintaining public trust, and developing strong partnerships.

### BUDGET



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

DPS is financed through a variety of funds including the General Fund (\$307.4 million in FY20-21), federal funds (\$364.8 million in FY20-21), and other funds (\$623.4 million in FY20-21). The other funds include the Trunk Highway Fund, Highway User Tax Distribution Fund, 911 Emergency Communications Fund, Driver and Vehicle Services Special Revenue Funds, Fire Safety Account, and other special revenue funds collected through user fees.

## STRATEGIES

DPS fulfills its mission of serving all communities to build a safer Minnesota through the following strategies:

### Children and Families

- We enhance safety for children and families through programs that focus on school and fire safety, teen driving and domestic violence prevention.
- DPS supports the Missing and Murdered Indigenous Women Relatives Office as it implements solutions to reduce and end violence against Indigenous women and girls, including the Two-Spirit community.
- DPS works to increase awareness of the needs of homeless children and families due to domestic violence.
- The Minnesota School Safety Center and the State Fire Marshal support and assist administrators, faculty and staff to help keep our children safe at school.

### Thriving Communities

- To help communities thrive, DPS offers programs that focus on reducing violent crime by supporting the Making Minnesota Safe and Secure campaign including distributing free gun locks, dedicating investigative resources to support local law enforcement, including in the city of Minneapolis, leading efforts to address street racing and car-jackings, conducting strategic traffic enforcement, and providing the critical air asset of the State Patrol helicopter.
- DPS offers programs supporting traffic safety such as the Towards Zero Deaths initiative and car seat safety education, and provides access to crime victim services and violence prevention and intervention programs. We continuously improve efficiencies within Driver and Vehicle Services (DVS) to provide a streamlined Identification card (ID) and driver's license (DL) application process, DL exams, and customer services.
- Through Homeland Security and Emergency Management (HSEM), we help communities prepare for and recover after disasters.
- DPS continues to support the statewide strategies created by the Minnesota Working Group on Police-Involved Deadly Force Encounters to prevent, reduce, and better respond to police-involved deadly force encounters.

### Inclusion and Equity

- To promote equity and inclusion, DPS prioritizes public engagement in order to inform the way we deliver services. Examples include:
  - DPS hosted a series of round tables with the fire service providers from around the State. These round table hosted by the DPS Commissioner's office and the State Fire Marshal help DPS shine a light on what support firefighters on the front line need and how those needs might be different based on location or if they are fulltime, on call or volunteer.
  - The Office of Justice Programs (OJP) conducted grant information workshops with communities affected by violence in advance of violence prevention grant opportunities.
  - DPS has joined and hosted a number of listening sessions and town halls to receive community perspective and feedback about police-involved deadly force encounters, enforcement of social distancing and COVID19 response measures, DPS services that impact immigration and refugee communities, partnerships with interfaith communities, and crime victim services.
- DPS prioritizes language accessibility in our communications with communities and is developing public safety campaigns and communications that are visually and contextually inclusive and representative of Minnesota's diversity. DVS is undergoing a plain language project to as the first step to ensure our communications are informative and understandable. Along with that project DVS is investing in a large scale real time translation project with Google. This will allow customer in multiple languages to chat or talk by phone to DVS in a language that chosen by the customer.

- DPS utilizes Diversity and Inclusion staff to provide intercultural support and education internally in order to increase DPS' internal cultural competency to match our increased public engagement efforts.

### **Fiscal Accountability and Measurable Results**

- To ensure fiscal accountability and measurable results, DPS conducts an annual risk assessment.
- Financial management training is provided to grantees who are then held to high standards to ensure proper use of state and federal dollars.
- All projects have measurable milestones and detailed budgets. For example, MNDRIVE, the vehicle services technology platform, was successfully launched on time and within scope and budget.

### **Minnesota's Environment**

- To protect Minnesota's environment, DPS actively participates in statewide sustainability workgroups.
- DPS has taken steps to reduce paper and added electric and fuel-efficient vehicles, while retaining performance needs for law enforcement.
- DPS supports climate adaptation efforts by providing federal funds for projects to protect communities and the environment from the effects of a changing climate.

By leveraging the expertise of our diverse workforce, the Department of Public Safety improves the lives of Minnesotans by engaging with community and government partners to promote safety, service, and justice.

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The Department of Public Safety's legal authority comes from Minnesota Statutes Chapter 299A (<https://www.revisor.mn.gov/statutes/?id=299A>)

# Public Safety - Transportation

# Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b><u>Expenditures by Fund</u></b>								
1000 - General	41,417	46,228	23,959	48,821	23,816	23,816	61,003	43,587
1251 - COVID-19 Minnesota		49						
2000 - Restrict Misc Special Revenue	86,530	87,419	103,578	137,749	127,824	123,746	229,555	126,583
2001 - Other Misc Special Revenue	3,581	2,230	2,390	3,021	3,525	3,616	3,525	3,616
2117 - Natural Resource Misc Statutory	6	9	10	9	9	9	9	9
2401 - Reinvest In Minnesota-Gifts	5	5	6	6	6	7	6	7
2403 - Gift	169	83	176	155	183	216	183	216
2700 - Trunk Highway	111,466	129,732	137,597	166,053	142,246	142,246	185,863	173,306
2710 - Highway Users Tax Distribution	9,278	9,289	1,743	1,318	1,086	1,086	1,336	1,378
3000 - Federal	31,136	28,283	30,819	75,080	67,441	74,853	67,441	74,853
3010 - Coronavirus Relief	682							
3015 - ARP-State Fiscal Recovery			1,160	3,045				
4900 - 911 Emergency	1,135	1,048	1,136	3,042	2,089	2,089	2,089	2,089
6000 - Miscellaneous Agency	54,380	60,850	59,026	62,842	65,410	68,005	65,410	68,005
<b>Total</b>	<b>339,785</b>	<b>365,226</b>	<b>361,601</b>	<b>501,141</b>	<b>433,635</b>	<b>439,689</b>	<b>616,420</b>	<b>493,649</b>
Biennial Change				157,731		10,582		247,327
Biennial % Change				22		1		29
Enacted Budget Change from Base								236,745
Enacted Budget % Change from Base								27

# Public Safety - Transportation

# Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
1000 - General								
Balance Forward In	3,154	33,482	10,934	16,513				
Direct Appropriation	71,258	25,371	35,762	32,308	23,816	23,816	61,003	43,587
Transfers In		220						
Transfers Out		1,520						
Cancellations	45	1,467	6,223					
Balance Forward Out	32,950	9,859	16,514					
Expenditures	41,417	46,228	23,959	48,821	23,816	23,816	61,003	43,587
Biennial Change in Expenditures				(14,864)		(25,148)		31,810
Biennial % Change in Expenditures				(17)		(35)		44
Enacted Budget Change from Base								56,958
Enacted Budget % Change from Base								120

## 1251 - COVID-19 Minnesota

Direct Appropriation		52						
Cancellations		3						
<b>Expenditures</b>		<b>49</b>						
Biennial Change in Expenditures				(49)		0		0
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

## 2000 - Restrict Misc Special Revenue

Balance Forward In	14,409	31,373	42,155	61,366	42,359	36,485	42,359	36,175
Direct Appropriation	67,108	65,179	83,460	68,816	72,018	72,018	73,749	74,855
Open Appropriation				16,114	16,114	16,114	16,114	16,114
Receipts	45,026	46,883	46,598	44,886	44,889	44,992	44,889	44,992
Internal Billing Receipts	1,446	1,338	1,638	1,459	1,459	1,559	1,459	1,559
Transfers In	748	692	4,694	810	810	810	100,810	810
Transfers Out	11,382	11,451	11,764	11,884	11,881	11,881	12,191	12,093
Cancellations		3,878	199					
Balance Forward Out	29,379	41,379	61,365	42,359	36,485	34,792	36,175	34,270
<b>Expenditures</b>	<b>86,530</b>	<b>87,419</b>	<b>103,578</b>	<b>137,749</b>	<b>127,824</b>	<b>123,746</b>	<b>229,555</b>	<b>126,583</b>
Biennial Change in Expenditures				67,379		10,243		114,811

# Public Safety - Transportation

# Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Biennial % Change in Expenditures				39		4		48
Enacted Budget Change from Base								104,568
Enacted Budget % Change from Base								42

## 2001 - Other Misc Special Revenue

Balance Forward In	3,938	3,036	3,152	3,660	4,060	4,449	4,060	4,449
Receipts	2,615	2,390	3,011	3,546	4,039	4,153	4,039	4,153
Internal Billing Receipts	27	15	46	35	35	35	35	35
Transfers Out		70	112	125	125	125	125	125
Balance Forward Out	2,972	3,126	3,661	4,060	4,449	4,861	4,449	4,861
<b>Expenditures</b>	<b>3,581</b>	<b>2,230</b>	<b>2,390</b>	<b>3,021</b>	<b>3,525</b>	<b>3,616</b>	<b>3,525</b>	<b>3,616</b>
Biennial Change in Expenditures				(400)		1,730		1,730
Biennial % Change in Expenditures				(7)		32		32
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## 2117 - Natural Resource Misc Statutory

Balance Forward In		2	13	9	11	13	11	13
Receipts	890	1,368	1,818	1,400	1,400	1,400	1,400	1,400
Transfers Out	883	1,348	1,812	1,389	1,389	1,389	1,389	1,389
Balance Forward Out	2	13	9	11	13	15	13	15
<b>Expenditures</b>	<b>6</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Biennial Change in Expenditures				4		(1)		(1)
Biennial % Change in Expenditures				30		(7)		(7)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## 2401 - Reinvest In Minnesota-Gifts

Balance Forward In			44					
Receipts	5,275	5,868	6,237	5,200	5,200	5,201	5,200	5,201
Transfers Out	5,270	5,819	6,274	5,194	5,194	5,194	5,194	5,194
Balance Forward Out		44						
<b>Expenditures</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>

## Public Safety - Transportation

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Biennial Change in Expenditures				2		1		1
Biennial % Change in Expenditures				18		8		8
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 2403 - Gift

Balance Forward In	21	44	76	31	1,422	1,422	1,422	1,422
Receipts	215	140	160	1,571	208	241	208	241
Transfers Out	24	25	28	25	25	25	25	25
Balance Forward Out	44	76	31	1,422	1,422	1,422	1,422	1,422
<b>Expenditures</b>	<b>169</b>	<b>83</b>	<b>176</b>	<b>155</b>	<b>183</b>	<b>216</b>	<b>183</b>	<b>216</b>
Biennial Change in Expenditures				79		68		68
Biennial % Change in Expenditures				31		21		21
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 2700 - Trunk Highway

Balance Forward In	23	8,445	7,475	17,121	42	42	42	42
Direct Appropriation	114,376	129,508	147,378	148,974	142,246	142,246	185,863	173,306
Receipts	6	8	6					
Transfers In		1,718						
Transfers Out		1,718						
Cancellations		754	140					
Balance Forward Out	2,939	7,475	17,121	42	42	42	42	42
<b>Expenditures</b>	<b>111,466</b>	<b>129,732</b>	<b>137,597</b>	<b>166,053</b>	<b>142,246</b>	<b>142,246</b>	<b>185,863</b>	<b>173,306</b>
Biennial Change in Expenditures				62,451		(19,158)		55,519
Biennial % Change in Expenditures				26		(6)		18
Enacted Budget Change from Base								74,677
Enacted Budget % Change from Base								26

### 2710 - Highway Users Tax Distribution

Balance Forward In		36	59	126				
Direct Appropriation	9,313	9,372	1,815	1,192	1,086	1,086	1,336	1,378



# Public Safety - Transportation

# Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Cancellations		60	6					
Balance Forward Out	35	59	125					
<b>Expenditures</b>	<b>9,278</b>	<b>9,289</b>	<b>1,743</b>	<b>1,318</b>	<b>1,086</b>	<b>1,086</b>	<b>1,336</b>	<b>1,378</b>
Biennial Change in Expenditures				(15,506)		(889)		(347)
Biennial % Change in Expenditures				(84)		(29)		(11)
Enacted Budget Change from Base								542
Enacted Budget % Change from Base								25

## 3000 - Federal

Balance Forward In	1,164	756	2,163	633	315	310	315	310
Receipts	30,722	28,090	29,290	74,762	67,436	74,848	67,436	74,848
Transfers In		613						
Transfers Out		671						
Balance Forward Out	750	506	634	315	310	305	310	305
<b>Expenditures</b>	<b>31,136</b>	<b>28,283</b>	<b>30,819</b>	<b>75,080</b>	<b>67,441</b>	<b>74,853</b>	<b>67,441</b>	<b>74,853</b>
Biennial Change in Expenditures				46,481		36,395		36,395
Biennial % Change in Expenditures				78		34		34
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## 3010 - Coronavirus Relief

Direct Appropriation	695							
Cancellations	12							
<b>Expenditures</b>	<b>682</b>							
Biennial Change in Expenditures				(682)		0		0
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

## 3015 - ARP-State Fiscal Recovery

Balance Forward In				913				
Direct Appropriation			2,073	2,132	0	0	0	0
Balance Forward Out			913					

## Public Safety - Transportation

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b>Expenditures</b>			<b>1,160</b>	<b>3,045</b>				
Biennial Change in Expenditures				4,205		(4,205)		(4,205)
Biennial % Change in Expenditures						(100)		(100)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

### 4900 - 911 Emergency

Balance Forward In	549	1,006	1,377	2,337	1,391	1,398	1,391	1,398
Receipts	1,418	1,411	2,097	2,096	2,096	2,096	2,096	2,096
Balance Forward Out	832	1,369	2,338	1,391	1,398	1,405	1,398	1,405
<b>Expenditures</b>	<b>1,135</b>	<b>1,048</b>	<b>1,136</b>	<b>3,042</b>	<b>2,089</b>	<b>2,089</b>	<b>2,089</b>	<b>2,089</b>
Biennial Change in Expenditures				1,994		0		0
Biennial % Change in Expenditures				91		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 6000 - Miscellaneous Agency

Balance Forward In		0	1	1				
Receipts	54,380	60,850	59,026	62,841	65,410	68,005	65,410	68,005
Balance Forward Out			1					
<b>Expenditures</b>	<b>54,380</b>	<b>60,850</b>	<b>59,026</b>	<b>62,842</b>	<b>65,410</b>	<b>68,005</b>	<b>65,410</b>	<b>68,005</b>
Biennial Change in Expenditures				6,638		11,547		11,547
Biennial % Change in Expenditures				6		9		9
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## Public Safety - Transportation

## Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
<b>FY2023 Appropriations</b>	<b>31,308</b>	<b>31,308</b>	<b>31,308</b>	<b>62,616</b>
<b>Base Adjustments</b>				
All Other One-Time Appropriations		(7,492)	(7,492)	(14,984)
<b>Forecast Base</b>	<b>31,308</b>	<b>23,816</b>	<b>23,816</b>	<b>47,632</b>
<b>Change Items</b>				
Maintain Current Service Levels		2,223	2,987	5,210
DPS Administration		1,522	3,134	4,656
Expansion of Line of Duty Death Benefits	1,000	1,000	1,000	2,000
Expansion of Soft Body Armor Program		1,000	1,000	2,000
Community Engagement		1,482	1,482	2,964
Traffic Safety Improvement and Governing Council		2,000	2,000	4,000
Traffic Safety Data Analytics Center		407	813	1,220
State Rail Safety Oversight Staff		20	20	40
Race and Ethnicity Information on Credentials		98	98	196
DPS Strategy and Analytics Team		530	560	1,090
Pipeline Safety Education and Enforcement Staffing		560	560	1,120
State Patrol Facility Predesign		350		350
Rural High-Risk Roadway Speed Reduction Grants		2,000		2,000
Enhanced Traffic Safety Enforcement Local Grants		2,000		2,000
Speed Mitigation in Safe Road Zones		1,000		1,000
Safe Ride Program Local Grants		350		350
School Bus Stop-arm Camera Grants		2,000		2,000
School Bus Safety Campaign		50		50
Move Over Law Safety Campaign		100		100
Traffic Safety Violations Disposition Analysis		250		250
Deputy Registrar Aid		6,000		6,000
Legalizing Adult-Use Cannabis		12,245	6,117	18,362
<b>Total Enacted Budget</b>	<b>32,308</b>	<b>61,003</b>	<b>43,587</b>	<b>104,590</b>
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
<b>FY2023 Appropriations</b>	<b>77,052</b>	<b>77,052</b>	<b>77,052</b>	<b>154,104</b>
<b>Base Adjustments</b>				
All Other One-Time Appropriations		(2,598)	(2,598)	(5,196)
Current Law Base Change		(2,436)	(2,436)	(4,872)
<b>Forecast Base</b>	<b>77,052</b>	<b>72,018</b>	<b>72,018</b>	<b>144,036</b>
<b>Change Items</b>				
Maintain Current Service Levels		2,828	5,164	7,992
Maintain DVS Exam Station Staffing		2,598	2,598	5,196

# Public Safety - Transportation

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
DVS Vehicle Inspection Sites		1,600	1,300	2,900
Driver's License for All		1,453	1,413	2,866
DVS Account Combination and Direct Appropriation Reduction	(8,236)	(8,236)	(8,236)	(16,472)
Race and Ethnicity Information on Credentials		262	81	343
Online Driver Education Administration		115	109	224
Staff to Audit Full Service Provider Records		202	192	394
Staff for Data Access Disciplinary and Appeals Process		101	96	197
Watercraft Operators Permit Indicator		58		58
Drivers License Agents Equipment Costs		750	120	870
<b>Total Enacted Budget</b>	<b>68,816</b>	<b>73,749</b>	<b>74,855</b>	<b>148,604</b>
<b>Fund: 2700 - Trunk Highway</b>				
<b>FY2023 Appropriations</b>	<b>142,246</b>	<b>142,246</b>	<b>142,246</b>	<b>284,492</b>
<b>Forecast Base</b>	<b>142,246</b>	<b>142,246</b>	<b>142,246</b>	<b>284,492</b>
<b>Change Items</b>				
Maintain Current Service Levels		15,261	21,402	36,663
State Patrol Operating Deficiency	6,728			
State Patrol Aviation Aircrafts and Pilots		18,500	1,700	20,200
Traffic Safety Data Analytics Center		140	140	280
State Patrol Commercial Vehicle Enforcement Federal Match		2,948	5,248	8,196
State Patrol CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)		611	352	963
Legalizing Adult-Use Cannabis		6,157	2,218	8,375
<b>Total Enacted Budget</b>	<b>148,974</b>	<b>185,863</b>	<b>173,306</b>	<b>359,169</b>
<b>Fund: 2710 - Highway Users Tax Distribution</b>				
<b>FY2023 Appropriations</b>	<b>1,086</b>	<b>1,086</b>	<b>1,086</b>	<b>2,172</b>
<b>Forecast Base</b>	<b>1,086</b>	<b>1,086</b>	<b>1,086</b>	<b>2,172</b>
<b>Change Items</b>				
Maintain Current Service Levels		250	292	542
State Patrol Operating Deficiency	106			
<b>Total Enacted Budget</b>	<b>1,192</b>	<b>1,336</b>	<b>1,378</b>	<b>2,714</b>
<b>Fund: 3015 - ARP-State Fiscal Recovery</b>				
<b>FY2023 Appropriations</b>	<b>2,132</b>	<b>2,132</b>	<b>2,132</b>	<b>4,264</b>
<b>Base Adjustments</b>				
All Other One-Time Appropriations		(2,132)	(2,132)	(4,264)
<b>Forecast Base</b>	<b>2,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Enacted Budget</b>	<b>2,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Open</b>				

## Public Safety - Transportation

## Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
FY2023 Appropriations	16,114	16,114	16,114	32,228
Forecast Base	16,114	16,114	16,114	32,228
Total Enacted Budget	16,114	16,114	16,114	32,228
<b><i>Dedicated</i></b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Planned Spending	40,469	39,692	35,614	75,306
Forecast Base	40,469	39,692	35,614	75,306
Change Items				
Public Safety Officer's Benefit Account Transfer		100,000		100,000
Total Enacted Budget	40,469	139,692	35,614	175,306
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Planned Spending	3,021	3,525	3,616	7,141
Forecast Base	3,021	3,525	3,616	7,141
Total Enacted Budget	3,021	3,525	3,616	7,141
<b>Fund: 2117 - Natural Resource Misc Statutory</b>				
Planned Spending	9	9	9	18
Forecast Base	9	9	9	18
Total Enacted Budget	9	9	9	18
<b>Fund: 2401 - Reinvest In Minnesota-Gifts</b>				
Planned Spending	6	6	7	13
Forecast Base	6	6	7	13
Total Enacted Budget	6	6	7	13
<b>Fund: 2403 - Gift</b>				
Planned Spending	155	183	216	399
Forecast Base	155	183	216	399
Total Enacted Budget	155	183	216	399
<b>Fund: 3000 - Federal</b>				
Planned Spending	75,080	67,441	74,853	142,294
Forecast Base	75,080	67,441	74,853	142,294
Total Enacted Budget	75,080	67,441	74,853	142,294
<b>Fund: 4900 - 911 Emergency</b>				
Planned Spending	3,042	2,089	2,089	4,178

# Public Safety - Transportation

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Forecast Base	3,042	2,089	2,089	4,178
Total Enacted Budget	3,042	2,089	2,089	4,178
<b>Fund: 6000 - Miscellaneous Agency</b>				
Planned Spending	62,842	65,410	68,005	133,415
Forecast Base	62,842	65,410	68,005	133,415
Total Enacted Budget	62,842	65,410	68,005	133,415
<b>Revenue Change Summary</b>				
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	44,886	44,889	44,992	89,881
Total Enacted Budget	44,886	44,889	44,992	89,881
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	3,546	4,039	4,153	8,192
Total Enacted Budget	3,546	4,039	4,153	8,192
<b>Fund: 2117 - Natural Resource Misc Statutory</b>				
Forecast Revenues	1,400	1,400	1,400	2,800
Total Enacted Budget	1,400	1,400	1,400	2,800
<b>Fund: 2401 - Reinvest In Minnesota-Gifts</b>				
Forecast Revenues	5,200	5,200	5,201	10,401
Total Enacted Budget	5,200	5,200	5,201	10,401
<b>Fund: 2403 - Gift</b>				
Forecast Revenues	1,571	208	241	449
Total Enacted Budget	1,571	208	241	449
<b>Fund: 3000 - Federal</b>				
Forecast Revenues	74,762	67,436	74,848	142,284
Total Enacted Budget	74,762	67,436	74,848	142,284
<b>Fund: 4900 - 911 Emergency</b>				
Forecast Revenues	2,096	2,096	2,096	4,192
Total Enacted Budget	2,096	2,096	2,096	4,192
<b>Fund: 6000 - Miscellaneous Agency</b>				

## Public Safety - Transportation

## Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Forecast Revenues	62,841	65,410	68,005	133,415
Total Enacted Budget	62,841	65,410	68,005	133,415
<b>Non-Dedicated</b>				
<b>Fund: 1000 - General</b>				
Forecast Revenues	15,119	15,219	18,663	33,882
Change Items				
Reintegration License		(25)	(101)	(126)
Total Enacted Budget	15,119	15,194	18,562	33,756
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	71,495	71,495	71,495	142,990
Change Items				
Driver's License for All		361	180	541
Eliminate Out of State Knowledge Test		(116)	(125)	(241)
Blackout Special Plate		3,600	4,800	8,400
Reinstate \$0.75 REAL ID Driver's License Fee		958	958	1,916
DVS Credential Fee Increase		8,940	8,940	17,880
DVS Filing Fee Increase		2,406	3,208	5,614
Reintegration License		(89)	(355)	(444)
Disabled Veterans Exemptions		(136)	(271)	(407)
Full Service Provider Issued Records		(65)	(130)	(195)
Total Enacted Budget	71,495	87,354	88,700	176,054
<b>Fund: 2700 - Trunk Highway</b>				
Forecast Revenues	5,457	5,457	5,457	10,914
Total Enacted Budget	5,457	5,457	5,457	10,914
<b>Fund: 2710 - Highway Users Tax Distribution</b>				
Forecast Revenues	1,440,673	1,485,562	1,527,842	3,013,404
Total Enacted Budget	1,440,673	1,485,562	1,527,842	3,013,404
<b>Fund: 2800 - Environmental</b>				
Forecast Revenues	10,885	10,885	10,885	21,770
Total Enacted Budget	10,885	10,885	10,885	21,770

## Public Safety - Transportation

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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### Maintain Current Service Levels

This provision provides additional operating funds to maintain the current level of service delivery at the Department of Public Safety.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,223</b>	<b>2,987</b>	<b>5,210</b>	<b>2,987</b>	<b>2,987</b>	<b>5,974</b>
Expenditures	0	2,223	2,987	5,210	2,987	2,987	5,974

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>2,828</b>	<b>5,164</b>	<b>7,992</b>	<b>5,164</b>	<b>5,164</b>	<b>10,328</b>
Expenditures	0	2,828	5,164	7,992	5,164	5,164	10,328

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>15,261</b>	<b>21,402</b>	<b>36,663</b>	<b>21,402</b>	<b>21,402</b>	<b>42,804</b>
Expenditures	0	15,261	21,402	36,663	21,402	21,402	42,804

<b>2710 - Highway Users Tax Distribution Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>292</b>	<b>542</b>	<b>292</b>	<b>292</b>	<b>584</b>
Expenditures	0	250	292	542	292	292	584

### State Patrol Operating Deficiency

This provision provides funding to the State Patrol for operating costs to address operating deficiencies. Funding is available until December 31, 2023.

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>6,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	6,728	0	0	0	0	0	0

<b>2710 - Highway Users Tax Distribution Fund Cost (Savings)</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	106	0	0	0	0	0	0

### DPS Administration

This provision provides ongoing funding for increasing administrative functions, such as fiscal and accounting services, grant management, human resources, tribal relations, communications, and legislative affairs.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,522</b>	<b>3,134</b>	<b>4,656</b>	<b>3,134</b>	<b>3,134</b>	<b>6,268</b>
Expenditures	0	1,522	3,134	4,656	3,134	3,134	6,268

### State Patrol Aviation Aircrafts and Pilots

These provisions provide funding to purchase and equip a helicopter, purchase a Cirrus single engine airplane, and to fund staff and equipment costs of pilots.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	0	0	0	0	0	0

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>18,500</b>	<b>1,700</b>	<b>20,200</b>	<b>1,700</b>	<b>1,700</b>	<b>3,400</b>
Expenditures	0	18,500	1,700	20,200	1,700	1,700	3,400



(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Maintain DVS Exam Station Staffing**

This provision provides ongoing funding to maintain the operation of driver's license examination stations and requires the commissioner to keep open all driver's license examination stations that are open on the effective date of the applicable section.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>2,598</b>	<b>2,598</b>	<b>5,196</b>	<b>2,598</b>	<b>2,598</b>	<b>5,196</b>
Expenditures	0	2,598	2,598	5,196	2,598	2,598	5,196

**Expansion of Line of Duty Death Benefits**

This provision provides increased funding for survivor benefits paid to survivors of public safety officers killed in the line of duty. Increase funding is in part because of statutory changes that expand the definition of "killed in the line of duty" to also include officers that died due to suicide.

<b>1000 - General Fund Cost (Savings)</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
Expenditures	1,000	1,000	1,000	2,000	1,000	1,000	2,000

**Expansion of Soft Body Armor Program**

This provision provides increased funding for soft body armor reimbursements. Additional funding is provided in part because of new statutory changes that expand the eligible recipients of soft body armor reimbursements to include firefighters or emergency medical service providers.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0

**Community Engagement**

This provision provides funding for staff and operating costs related to public engagement activities.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,482</b>	<b>1,482</b>	<b>2,964</b>	<b>1,482</b>	<b>1,482</b>	<b>2,964</b>
Expenditures	0	1,482	1,482	2,964	1,482	1,482	2,964

**Traffic Safety Improvement and Governing Council**

This provision provides ongoing funding for operations and traffic safety projects and activities of the Advisory Council on Traffic Safety, which is newly established in statute. The council is established to advise, consult with, assist in planning coordination, and make recommendations on the development and implementation of projects and programs intended to improve traffic safety on all Minnesota road systems.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
Expenditures	0	2,000	2,000	4,000	2,000	2,000	4,000

**Traffic Safety Data Analytics Center**

This provision provides funding for the staff and operating costs related to a Traffic Safety Data Analytics Center. Examples of funding uses include the purchase software to allow for increased analysis to proactively address traffic incidents, to hire new positions, and to expand traffic incident management training, among other initiatives.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>407</b>	<b>813</b>	<b>1,220</b>	<b>813</b>	<b>813</b>	<b>1,626</b>
Expenditures	0	407	813	1,220	813	813	1,626

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>280</b>	<b>187</b>	<b>187</b>	<b>374</b>
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## Public Safety - Transportation

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
Expenditures	0	140	140	280	187	187	374

### DVS Vehicle Inspection Sites

This provision provides funding for staff and operating costs related to up to five additional vehicle inspection sites that inspect salvage vehicles throughout the state. There are currently three vehicle inspection sites: St. Paul, St. Cloud, and Mankato.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>1,600</b>	<b>1,300</b>	<b>2,900</b>	<b>1,300</b>	<b>1,300</b>	<b>2,600</b>
Expenditures	0	1,600	1,300	2,900	1,300	1,300	2,600

### State Rail Safety Oversight Staff

This provision provides additional funding to serve as a state-match for federal funds that will allow the Department to hire additional staff for the Office of State Safety Oversight. This office works to ensure the fulfillment of requirements of federal regulations that impact light rail operations.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>40</b>	<b>20</b>	<b>20</b>	<b>40</b>
Expenditures	0	20	20	40	20	20	40

### State Patrol Commercial Vehicle Enforcement Federal Match

This provision provides funding for the required match for federal grants for additional troopers and nonsworn commercial vehicle inspectors. This program includes monitoring of weigh stations, lane enforcement, and school bus inspections.

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>2,948</b>	<b>5,248</b>	<b>8,196</b>	<b>5,248</b>	<b>5,248</b>	<b>10,496</b>
Expenditures	0	2,948	5,248	8,196	5,248	5,248	10,496

### Driver's License for All

This provision provides funding to implement the requirements of 2023 Chapter 13, which broadens the eligibility for a traditional Minnesota driver's license or identification card so that proof of citizenship or lawful presence is no longer required.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>1,092</b>	<b>1,233</b>	<b>2,325</b>	<b>711</b>	<b>711</b>	<b>1,422</b>
Revenues	0	361	180	541	180	180	360
Expenditures	0	1,453	1,413	2,866	891	891	1,782

### DVS Account Combination and Direct Appropriation Reduction

This provision combines the Department of Public Safety's Driver and Vehicle Services primary operating accounts in the special revenue fund into one account. In addition, this provision reduces the direct appropriation to partially offset an increase in expenditures from a newly utilized open appropriation for the fulfillment of license plates. This reduction is necessary to maintain the solvency of the Driver and Vehicle Services operating account.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>(8,236)</b>	<b>(8,236)</b>	<b>(8,236)</b>	<b>(16,472)</b>	<b>(8,236)</b>	<b>(8,236)</b>	<b>(16,472)</b>
Expenditures	(8,236)	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Race and Ethnicity Information on Credentials**

This provision provides funding for the implementation of race and ethnicity information collection from applicants for drivers' licenses and identification cards and funding to coordinate a statewide traffic safety equity program, including staff costs.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>98</b>	<b>98</b>	<b>196</b>	<b>98</b>	<b>98</b>	<b>196</b>
Expenditures	0	98	98	196	98	98	196

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>262</b>	<b>81</b>	<b>343</b>	<b>81</b>	<b>81</b>	<b>162</b>
Expenditures	0	262	81	343	81	81	162

**DPS Strategy and Analytics Team**

This provision provides funding to establish a team within the Department of Public Safety that focuses on strategy and analytics as an internal professional services resource to the Department to improve strategy, analytics, evaluation, and performance management and improvement. This team would manage and oversee the implementation of the Department's strategic plan and related results-based initiatives, internal data visualizations, and data analysis.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>530</b>	<b>560</b>	<b>1,090</b>	<b>560</b>	<b>560</b>	<b>1,120</b>
Expenditures	0	530	560	1,090	560	560	1,120

**Pipeline Safety Education and Enforcement Staffing**

This provision provides ongoing funding to the Office of Pipeline Safety for staff and operating costs related to oversight of the statutory excavation notice system, including education, investigation, and enforcement.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>560</b>	<b>560</b>	<b>1,120</b>	<b>560</b>	<b>560</b>	<b>1,120</b>
Expenditures	0	560	560	1,120	560	560	1,120

**Eliminate Out of State Knowledge Test**

This provision eliminates the requirement to take a motor vehicle knowledge exam for applicants seeking a Minnesota driver's license who have a comparable valid license issued by another state or jurisdiction. This provision will result in lost revenues to the Department of Public Safety's Driver and Vehicle Services operating account from those who failed the exam and faced a fee for re-testing.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>116</b>	<b>125</b>	<b>241</b>	<b>125</b>	<b>125</b>	<b>250</b>
Revenues	0	(116)	(125)	(241)	(125)	(125)	(250)

**Blackout Special Plate**

This provision authorizes the issuance of blackout special license plates that include a black background with white text. Applicants for special plates must pay an annual fee of no less than \$30, revenues of which are deposited into the Department of Public Safety's Driver and Vehicle Services operating account.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(3,600)</b>	<b>(4,800)</b>	<b>(8,400)</b>	<b>(4,800)</b>	<b>(4,800)</b>	<b>(9,600)</b>
Revenues	0	3,600	4,800	8,400	4,800	4,800	9,600

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Reinstate \$0.75 REAL ID Driver's License Fee**

This provision reinstates a \$0.75 fee for REAL ID classified driver's licenses and identification cards to account for the additional staff and operating costs associated with providing these services. This fee was previously active from August 1, 2019 to June 30, 2022. Revenues are deposited into the Department of Public Safety's Driver and Vehicle Services operating account.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(958)</b>	<b>(958)</b>	<b>(1,916)</b>	<b>(958)</b>	<b>(958)</b>	<b>(1,916)</b>
Revenues	0	958	958	1,916	958	958	1,916

**DVS Credential Fee Increase**

This provision increases by \$6 the fees for a Minnesota driver's license or identification card. These fees vary by type of license or card. Revenues are deposited into the Department of Public Safety's Driver and Vehicle Services operating account.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(8,940)</b>	<b>(8,940)</b>	<b>(17,880)</b>	<b>(8,940)</b>	<b>(8,940)</b>	<b>(17,880)</b>
Revenues	0	8,940	8,940	17,880	8,940	8,940	17,880

**DVS Filing Fee Increase**

This provision increases by \$1 the filing fee imposed on certain vehicle transactions processed by the Department of Public Safety's Driver and Vehicle Services division. These revenues are deposited into the Department's Driver and Vehicle Services operating account.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(2,406)</b>	<b>(3,208)</b>	<b>(5,614)</b>	<b>(3,208)</b>	<b>(3,208)</b>	<b>(6,416)</b>
Revenues	0	2,406	3,208	5,614	3,208	3,208	6,416

**State Patrol Facility Predesign**

This provision provides onetime funding for predesign of a State Patrol headquarters building and related storage and training facilities. This appropriation is available until June 30, 2027.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	350	0	350	0	0	0

**State Patrol CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)**

This provision provides funding to support the State Patrol's accreditation process under the Commission on Accreditation for Law Enforcement Agencies. This organization accredits public safety agencies if they meet standards related to comprehensive and uniform written directives, reports and analyses to make fact-based and informed management decisions, preparedness for disasters and critical incidents, community building, independent reviews, and continuous pursuit of excellence through annual and assessment measures.

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>611</b>	<b>352</b>	<b>963</b>	<b>352</b>	<b>352</b>	<b>704</b>
Expenditures	0	611	352	963	352	352	704

**Reintegration License**

This provision reflects anticipated changes in revenue due to new statutory provisions that prohibit certain fees from being imposed on reintegration driver's licenses. Reintegration licenses are newly defined in statute and are issued to individuals meeting certain criteria that are being released from confinement or incarceration. Reintegration licenses expire 15 months from the date of issuance and may not be renewed.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>25</b>	<b>101</b>	<b>126</b>	<b>101</b>	<b>101</b>	<b>202</b>
Revenues	0	(25)	(101)	(126)	(101)	(101)	(202)

## Public Safety - Transportation

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>89</b>	<b>355</b>	<b>444</b>	<b>355</b>	<b>355</b>	<b>710</b>
Revenues	0	(89)	(355)	(444)	(355)	(355)	(710)

### Rural High-Risk Roadway Speed Reduction Grants

This provision provides onetime funding for grants to law enforcement agencies to undertake targeted speed reduction efforts on rural high-risk roadways identified based on crash information and consultation with the newly established Advisory Council on Traffic Safety and local traffic safety partners.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	0	2,000	0	0	0

### Enhanced Traffic Safety Enforcement Local Grants

This provision provides onetime funding for grants to local governments to increase traffic safety enforcement activities, including training, equipment, overtime, and related costs for peace officers to perform duties that are specifically related to traffic management and traffic safety.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	0	2,000	0	0	0

### Speed Mitigation in Safe Road Zones

This provision provides onetime funding for grants to local governments to perform additional traffic safety enforcement activities in safe road zones. These zones are established in statute which considers traffic safety concerns such as excessive speed, crash history, safety of pedestrians and bicyclists, intersection risks, and roadway design. Funding can be used for implementing safety measures through education, public awareness, behavior modification, and traffic engineering efforts.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	0	1,000	0	0	0

### Safe Ride Program Local Grants

This provision provides onetime funding for grants to local governments for safe ride programs that provide safe transportation options for patrons of hospitality and entertainment businesses.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	350	0	350	0	0	0

### School Bus Stop-arm Camera Grants

This provision provides onetime funding for grants to school districts, nonpublic schools, charter schools, and companies that provide school bus services for the purchase and installation of school bus stop-signal arm camera systems.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	0	2,000	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**School Bus Safety Campaign**

This provision provides onetime funding for an education and awareness campaign on motor vehicles passing school buses. The campaign should be designed to help reduce occurrences of motor vehicles unlawfully passing school buses and inform drivers about the safety of pupils boarding and unloading from school buses, including laws requiring a motor vehicle to stop when a school bus has extended the stop-signal arm and is flashing red lights, and penalties for violations. The commissioner of the Department of Public Safety must identify best practices, review effective communication methods to educate drivers, and consider multiple forms of media to convey the information.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	50	0	50	0	0	0

**Move Over Law Safety Campaign**

This provision provides onetime funding for a public awareness campaign to promote understanding and compliance with laws regarding the passing of parked authorized vehicles.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	100	0	100	0	0	0

**Traffic Safety Violations Disposition Analysis**

This provision provides onetime funding for a required traffic safety violations disposition analysis. The commissioner of the Department of Public Safety is required to enter into an agreement with the Center for Transportation Studies at the University of Minnesota to conduct an evaluation of the disposition in recent years of citations for speeding, impairment, distraction, and seatbelt violations. The evaluation must include rates of citations compared to rates of citations and rates of citations contested in court, amounts of fines imposed compared to amounts of fine payments, and changes in patterns of traffic enforcement. A final report is due July 1, 2025.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	250	0	250	0	0	0

**Online Driver Education Administration**

This provision provides funding for staff costs to manage, review, and audit online driver education programs. New statute defines online driver education programs and prescribes criteria for such programs.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>115</b>	<b>109</b>	<b>224</b>	<b>109</b>	<b>109</b>	<b>218</b>
Expenditures	0	115	109	224	109	109	218

**Staff to Audit Full Service Provider Records**

This provision provides funding for staff costs related to monitoring and auditing records issued by full-service providers. Full-service providers are newly defined in statute as an entity that serves as both a deputy registrar and a driver's license agent under chapter 171 who provides all driver services.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>202</b>	<b>192</b>	<b>394</b>	<b>192</b>	<b>192</b>	<b>384</b>
Expenditures	0	202	192	394	192	192	384

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Staff for Data Access Disciplinary and Appeals Process**

This provision provides funding to the Driver and Vehicle Services division for an appeals process for information technology system data access revocations, including costs of staff and equipment.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>101</b>	<b>96</b>	<b>197</b>	<b>96</b>	<b>96</b>	<b>192</b>
Expenditures	0	101	96	197	96	96	192

**Watercraft Operators Permit Indicator**

This provision provides onetime funding for the implementation costs of a watercraft operator's permit indicator on drivers' licenses and identification cards.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	58	0	58	0	0	0

**Disabled Veterans Exemptions**

This provision exempts vehicles registered by a veteran with a total service-connected disability from registration taxes, administrative fees, filing fees and surcharges, plate and validation sticker fees, special plate fees. These exemptions impact the revenues collected and deposited to the Driver and Vehicle Services account in the special revenue fund.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>136</b>	<b>271</b>	<b>407</b>	<b>271</b>	<b>271</b>	<b>542</b>
Revenues	0	(136)	(271)	(407)	(271)	(271)	(542)

**Deputy Registrar Aid**

This provision provides funding for onetime aid to deputy registrars, to be distributed proportionally on the total number of transactions completed by each deputy registrar. Payments were required to be made on or before July 15, 2023.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	6,000	0	6,000	0	0	0

**Full Service Provider Issued Records**

This provision reflects changes in revenue due to statutory changes allowing full-service providers to collect and retain fees for furnishing records upon request. Prior to these changes, these fee revenues were deposited partially in the general fund and partially in the Driver and Vehicle Services operating accounts.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>65</b>	<b>130</b>	<b>195</b>	<b>130</b>	<b>130</b>	<b>260</b>
Revenues	0	(65)	(130)	(195)	(130)	(130)	(260)

**Drivers License Agents Equipment Costs**

This provision provides funding for reimbursements to driver's license agents for the purchase and maintenance of equipment necessary for a full-service provider. Of the amount in fiscal year 2024, no agent may receive more than \$15,000.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>750</b>	<b>120</b>	<b>870</b>	<b>120</b>	<b>120</b>	<b>240</b>
Expenditures	0	750	120	870	120	120	240

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**OLA Data Security Account Appropriation Authority**

This provision provides statutory authority for revenues in the data security account maintained by the Department of Public Safety to be appropriated to the Office of Legislative Auditor to assess compliance and review services related to Driver and Vehicle Services information technology systems.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>310</b>	<b>212</b>	<b>522</b>	<b>212</b>	<b>212</b>	<b>424</b>
Transfers Out	0	310	212	522	212	212	424

**Legalizing Adult-Use Cannabis**

This provision provides funding for the safe and responsible legalization of cannabis for adults in Minnesota. It allows for the monitoring and regulation of cannabis cultivation, processing, and sales. The provision also includes measures to promote public health, public safety, criminal justice, and economic growth.

This provision provides the Department of Public Safety funding for a public information campaign relating to automatic expungement of cannabis-related crimes; a drug evaluation and classification program for drug recognition evaluator training, additional phlebotomists, drug recognition training for peace officers, and required continuing education training for drug recognition experts; a roadside testing pilot project; and enforcement by the State Patrol.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>12,245</b>	<b>6,117</b>	<b>18,362</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
Expenditures	0	12,245	6,117	18,362	5,000	5,000	10,000

<b>2700 - Trunk Highway Fund Cost (Savings)</b>	<b>0</b>	<b>6,157</b>	<b>2,218</b>	<b>8,375</b>	<b>2,218</b>	<b>2,218</b>	<b>4,436</b>
Expenditures	0	6,157	2,218	8,375	2,218	2,218	4,436

**Public Safety Officer's Benefit Account Transfer**

This provision provides onetime funding to the public safety officer's benefit account to fund reimbursements of public employers for continued health insurance coverage and to cover administrative and implementation costs of administering the public safety officer benefit program.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers In	0	100,000	0	100,000	0	0	0
Expenditures	0	100,000	0	100,000	0	0	0