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**Department of Public Safety - Public Safety**

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<https://www.dps.mn.gov>

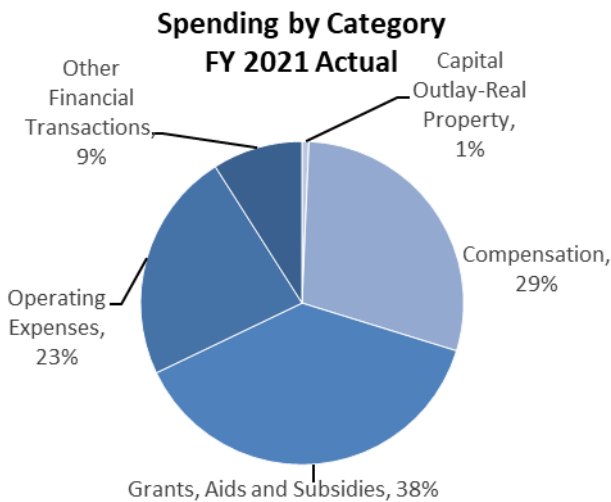
**AT A GLANCE**

- Workforce: Department of Public Safety (DPS) has approximately 2,200 employees
- DPS’ operational divisions include:
  - Alcohol and Gambling Enforcement Division (AGED)
  - Bureau of Criminal Apprehension (BCA)
  - Driver and Vehicle Servicers (DVS)
  - Emergency Communications Networks (ECN)
  - Homeland Security and Emergency Management (HSEM)
  - Minnesota State Patrol (MSP)
  - Office of Justice Programs (OJP)
  - Office of Traffic Safety (OTS)
  - The Office of Pipeline Safety (OPS)
  - State Fire Marshal Division (SFM)
- DPS serves every resident of the state as well as numerous public safety, governmental, and non -profit organizations in the state.

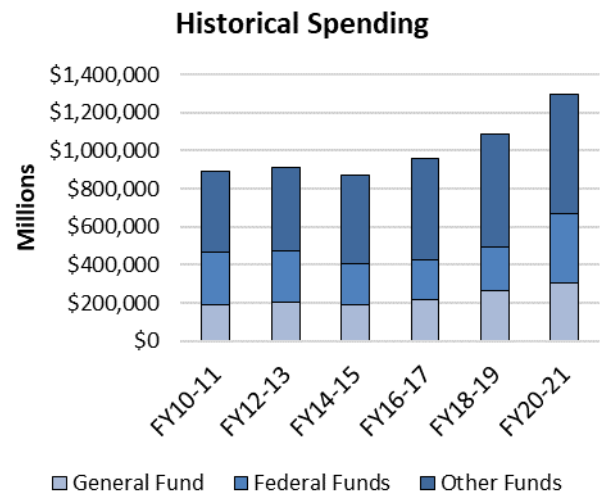
**PURPOSE**

The Department of Public Safety’s (DPS) mission is serving all communities to build a safer Minnesota. DPS works to protect residents through activities that promote and support prevention, intervention preparedness, response, recovery, education, and enforcement. This is accomplished with a focus on saving lives, providing efficient and effective services, maintaining public trust, and developing strong partnerships.

**BUDGET**



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

DPS is financed through a variety of funds including the General Fund (\$307.4 million in FY20-21), federal funds (\$364.8 million in FY20-21), and other funds (\$623.4 million in FY20-21). The other funds include the Trunk Highway Fund, Highway User Tax Distribution Fund, 911 Emergency Communications Fund, Driver and Vehicle Services Special Revenue Funds, Fire Safety Account, and other special revenue funds collected through user fees.

## STRATEGIES

DPS fulfills its mission of serving all communities to build a safer Minnesota through the following strategies:

### Children and Families

- We enhance safety for children and families through programs that focus on school and fire safety, teen driving and domestic violence prevention.
- DPS supports the Missing and Murdered Indigenous Women Relatives Office as it implements solutions to reduce and end violence against Indigenous women and girls, including the Two-Spirit community.
- DPS works to increase awareness of the needs of homeless children and families due to domestic violence.
- The Minnesota School Safety Center and the State Fire Marshal support and assist administrators, faculty and staff to help keep our children safe at school.

### Thriving Communities

- To help communities thrive, DPS offers programs that focus on reducing violent crime by supporting the Making Minnesota Safe and Secure campaign including distributing free gun locks, dedicating investigative resources to support local law enforcement, including in the city of Minneapolis, leading efforts to address street racing and car-jackings, conducting strategic traffic enforcement, and providing the critical air asset of the State Patrol helicopter.
- DPS offers programs supporting traffic safety such as the Towards Zero Deaths initiative and car seat safety education, and provides access to crime victim services and violence prevention and intervention programs. We continuously improve efficiencies within Driver and Vehicle Services (DVS) to provide a streamlined Identification card (ID) and driver's license (DL) application process, DL exams, and customer services.
- Through Homeland Security and Emergency Management (HSEM), we help communities prepare for and recover after disasters.
- DPS continues to support the statewide strategies created by the Minnesota Working Group on Police-Involved Deadly Force Encounters to prevent, reduce, and better respond to police-involved deadly force encounters.

### Inclusion and Equity

- To promote equity and inclusion, DPS prioritizes public engagement in order to inform the way we deliver services. Examples include:
  - DPS hosted a series of round tables with the fire service providers from around the State. These round table hosted by the DPS Commissioner's office and the State Fire Marshal help DPS shine a light on what support firefighters on the front line need and how those needs might be different based on location or if they are fulltime, on call or volunteer.
  - The Office of Justice Programs (OJP) conducted grant information workshops with communities affected by violence in advance of violence prevention grant opportunities.
  - DPS has joined and hosted a number of listening sessions and town halls to receive community perspective and feedback about police-involved deadly force encounters, enforcement of social distancing and COVID19 response measures, DPS services that impact immigration and refugee communities, partnerships with interfaith communities, and crime victim services.
- DPS prioritizes language accessibility in our communications with communities and is developing public safety campaigns and communications that are visually and contextually inclusive and representative of Minnesota's diversity. DVS is undergoing a plain language project to as the first step to ensure our communications are informative and understandable. Along with that project DVS is investing in a large scale real time translation project with Google. This will allow customer in multiple languages to chat or talk by phone to DVS in a language that chosen by the customer.

- DPS utilizes Diversity and Inclusion staff to provide intercultural support and education internally in order to increase DPS' internal cultural competency to match our increased public engagement efforts.

### **Fiscal Accountability and Measurable Results**

- To ensure fiscal accountability and measurable results, DPS conducts an annual risk assessment.
- Financial management training is provided to grantees who are then held to high standards to ensure proper use of state and federal dollars.
- All projects have measurable milestones and detailed budgets. For example, MNDRIVE, the vehicle services technology platform, was successfully launched on time and within scope and budget.

### **Minnesota's Environment**

- To protect Minnesota's environment, DPS actively participates in statewide sustainability workgroups.
- DPS has taken steps to reduce paper and added electric and fuel-efficient vehicles, while retaining performance needs for law enforcement.
- DPS supports climate adaptation efforts by providing federal funds for projects to protect communities and the environment from the effects of a changing climate.

By leveraging the expertise of our diverse workforce, the Department of Public Safety improves the lives of Minnesotans by engaging with community and government partners to promote safety, service, and justice.

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The Department of Public Safety's legal authority comes from Minnesota Statutes Chapter 299A (<https://www.revisor.mn.gov/statutes/?id=299A>)

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b><i>Expenditures by Fund</i></b>								
1000 - General	100,867	118,921	119,754	146,626	123,036	123,036	233,343	202,966
1200 - State Government Special Rev	96	96	103	103	103	103	103	103
2000 - Restrict Misc Special Revenue	32,674	33,978	36,171	41,416	39,089	39,044	63,501	62,809
2001 - Other Misc Special Revenue	14,832	27,135	15,744	12,845	7,992	7,686	7,992	7,686
2005 - Opiate Epidemic Response		654	679	683	672	672	672	672
2403 - Gift	186	469	227	176	176	176	176	176
2700 - Trunk Highway	2,166	2,697	2,100	2,758	2,429	2,429	2,429	2,429
2800 - Environmental	68	7	71	75	73	73	119	127
3000 - Federal	104,819	191,325	336,435	204,604	133,337	112,020	133,337	112,020
3010 - Coronavirus Relief	838	7,671						
3015 - ARP-State Fiscal Recovery			2,332	16,681				
4900 - 911 Emergency	33,806	32,480	45,385	70,368	58,213	58,213	65,213	58,213
<b>Total</b>	<b>290,350</b>	<b>415,434</b>	<b>559,001</b>	<b>496,335</b>	<b>365,120</b>	<b>343,452</b>	<b>506,885</b>	<b>447,201</b>
Biennial Change				349,552		(346,764)		(101,250)
Biennial % Change				50		(33)		(10)
Enacted Budget Change from Base								245,514
Enacted Budget % Change from Base								35

**Public Safety - Public Safety**

**Agency Financing by Fund**

*(Dollars in Thousands)*

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b>1000 - General</b>								
Balance Forward In	2,053	9,153	2,506	12,099				
Direct Appropriation	126,174	115,446	130,426	134,527	123,036	123,036	313,593	202,966
Transfers In		345	2,095					
Transfers Out	20,095	345	2,715				80,250	
Cancellations	48	3,194	461					
Balance Forward Out	7,217	2,484	12,098					
<b>Expenditures</b>	<b>100,867</b>	<b>118,921</b>	<b>119,754</b>	<b>146,626</b>	<b>123,036</b>	<b>123,036</b>	<b>233,343</b>	<b>202,966</b>
Biennial Change in Expenditures				46,592		(20,308)		169,929
Biennial % Change in Expenditures				21		(8)		64
Enacted Budget Change from Base								190,237
Enacted Budget % Change from Base								77

**1200 - State Government Special Rev**

Balance Forward In		7						
Direct Appropriation	103	103	103	103	103	103	103	103
Cancellations		14						
Balance Forward Out	7							
<b>Expenditures</b>	<b>96</b>	<b>96</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>
Biennial Change in Expenditures				14		0		0
Biennial % Change in Expenditures				7		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2000 - Restrict Misc Special Revenue**

Balance Forward In	17,455	18,503	16,756	14,060	10,837	10,212	10,837	74,772
Direct Appropriation	13,926	13,926	14,436	14,502	14,602	14,502	20,074	20,327
Receipts	18,025	15,725	16,153	23,052	23,119	23,120	27,119	27,120
Transfers In	1,922	4,797	3,674	743	743	743	80,993	743
Transfers Out	604	863	784	104			750	1,500
Cancellations		1,740						
Balance Forward Out	18,050	16,369	14,064	10,837	10,212	9,533	74,772	58,653
<b>Expenditures</b>	<b>32,674</b>	<b>33,978</b>	<b>36,171</b>	<b>41,416</b>	<b>39,089</b>	<b>39,044</b>	<b>63,501</b>	<b>62,809</b>
Biennial Change in Expenditures				10,935		546		48,723

**Public Safety - Public Safety**

**Agency Financing by Fund**

*(Dollars in Thousands)*

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Biennial % Change in Expenditures				16		1		63
Enacted Budget Change from Base								48,177
Enacted Budget % Change from Base								62

**2001 - Other Misc Special Revenue**

Balance Forward In	24,924	61,810	36,222	52,416	40,953	34,343	40,953	34,343
Receipts	828	1,052	856	921	921	921	921	921
Transfers In	88,896	42,222	43,915	611	461	461	461	461
Transfers Out	38,340	41,761	12,835	150				
Balance Forward Out	61,476	36,188	52,415	40,953	34,343	28,039	34,343	28,039
<b>Expenditures</b>	<b>14,832</b>	<b>27,135</b>	<b>15,744</b>	<b>12,845</b>	<b>7,992</b>	<b>7,686</b>	<b>7,992</b>	<b>7,686</b>
Biennial Change in Expenditures				(13,378)		(12,911)		(12,911)
Biennial % Change in Expenditures				(32)		(45)		(45)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2005 - Opiate Epidemic Response**

Balance Forward In			6	11				
Direct Appropriation		672	684	672	672	672	672	672
Cancellations		12						
Balance Forward Out		6	11					
<b>Expenditures</b>		<b>654</b>	<b>679</b>	<b>683</b>	<b>672</b>	<b>672</b>	<b>672</b>	<b>672</b>
Biennial Change in Expenditures				708		(18)		(18)
Biennial % Change in Expenditures						(1)		(1)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2403 - Gift**

Balance Forward In	187	352	296	69	69	69	69	69
Receipts	176	187	0	176	176	176	176	176
Balance Forward Out	177	70	69	69	69	69	69	69
<b>Expenditures</b>	<b>186</b>	<b>469</b>	<b>227</b>	<b>176</b>	<b>176</b>	<b>176</b>	<b>176</b>	<b>176</b>
Biennial Change in Expenditures				(251)		(51)		(51)

**Public Safety - Public Safety**

**Agency Financing by Fund**

*(Dollars in Thousands)*

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
Biennial % Change in Expenditures				(38)		(13)		(13)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2700 - Trunk Highway**

Balance Forward In		268		329				
Direct Appropriation	2,429	2,429	2,429	2,429	2,429	2,429	2,429	2,429
Cancellations		0						
Balance Forward Out	263		329					
<b>Expenditures</b>	<b>2,166</b>	<b>2,697</b>	<b>2,100</b>	<b>2,758</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>
Biennial Change in Expenditures				(5)		0		0
Biennial % Change in Expenditures				(0)		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2800 - Environmental**

Balance Forward In		5		2				
Direct Appropriation	73	73	73	73	73	73	119	127
Cancellations		71						
Balance Forward Out	5		2					
<b>Expenditures</b>	<b>68</b>	<b>7</b>	<b>71</b>	<b>75</b>	<b>73</b>	<b>73</b>	<b>119</b>	<b>127</b>
Biennial Change in Expenditures				71		0		100
Biennial % Change in Expenditures				94		(0)		68
Enacted Budget Change from Base								100
Enacted Budget % Change from Base								68

**3000 - Federal**

Balance Forward In	9,149	5,731	8,130	7,914	6,649	2,871	6,649	2,871
Receipts	101,095	193,488	336,218	203,339	129,559	109,158	129,559	109,158
Transfers Out		0						
Balance Forward Out	5,425	7,894	7,913	6,649	2,871	9	2,871	9
<b>Expenditures</b>	<b>104,819</b>	<b>191,325</b>	<b>336,435</b>	<b>204,604</b>	<b>133,337</b>	<b>112,020</b>	<b>133,337</b>	<b>112,020</b>
Biennial Change in Expenditures				244,895		(295,682)		(295,682)



**Public Safety - Public Safety**

**Agency Financing by Fund**

*(Dollars in Thousands)*

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
Biennial % Change in Expenditures				83		(55)		(55)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**3010 - Coronavirus Relief**

Direct Appropriation	882	8,065						
Cancellations	44	394						
<b>Expenditures</b>	<b>838</b>	<b>7,671</b>						
Biennial Change in Expenditures				(8,509)		0		0
Biennial % Change in Expenditures				(100)				
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

**3015 - ARP-State Fiscal Recovery**

Balance Forward In				16,681				
Direct Appropriation			19,800					
Cancellations			787					
Balance Forward Out			16,681					
<b>Expenditures</b>			<b>2,332</b>	<b>16,681</b>				
Biennial Change in Expenditures				19,013		(19,013)		(19,013)
Biennial % Change in Expenditures						(100)		(100)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

**4900 - 911 Emergency**

Balance Forward In	902	14,135		12,155				
Direct Appropriation	77,838	77,768	67,897	67,888	67,888	67,888	74,888	67,888
Transfers Out	33,619	21,010	10,358	9,675	9,675	9,675	9,675	9,675
Cancellations		38,413						
Balance Forward Out	11,316		12,154					
<b>Expenditures</b>	<b>33,806</b>	<b>32,480</b>	<b>45,385</b>	<b>70,368</b>	<b>58,213</b>	<b>58,213</b>	<b>65,213</b>	<b>58,213</b>
Biennial Change in Expenditures				49,467		673		7,673
Biennial % Change in Expenditures				75		1		7

**Public Safety - Public Safety**

**Agency Financing by Fund**

*(Dollars in Thousands)*

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget Change from Base								7,000
Enacted Budget % Change from Base								6

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
<b>FY2023 Appropriations</b>	<b>127,871</b>	<b>127,871</b>	<b>127,871</b>	<b>255,742</b>
<b>Base Adjustments</b>				
All Other One-Time Appropriations		(1,055)	(1,055)	(2,110)
Current Law Base Change		(3,780)	(3,780)	(7,560)
<b>Forecast Base</b>	<b>127,871</b>	<b>123,036</b>	<b>123,036</b>	<b>246,072</b>
<b>Change Items</b>				
Maintain Current Service Levels		10,426	13,152	23,578
Force Investigations Unit Continuation		4,419	4,419	8,838
Federal Victims of Crime Act Funding Gap		11,000	11,000	22,000
Violent Crime Reduction Strategy		15,325	9,325	24,650
Firearm Safety Package		320		320
Office of Justice Programs Staff Investment		667	1,334	2,001
Human Trafficking Response Task Force		1,800	1,800	3,600
Minnesota Heals		500	500	1,000
Domestic and Sexual Violence Housing		1,500	1,500	3,000
FBI Compliance, Critical IT Infrastructure, and Cybersecurity		10,550	2,737	13,287
Office for Missing and Murdered Black Women and Girls		1,248	1,248	2,496
Missing and Murdered Indigenous Relatives Staff and Advisory Board		274	274	548
Improving Minnesota Emergency Preparedness		550	550	1,100
Office of Justice Programs Youth Services Office and Grants		250	250	500
Community Crime Prevention Grants		750	750	1,500
Resources for Victims of Crime		1,000	1,000	2,000
Alcohol and Gambling Enforcement Division IT Improvement		600	100	700
Support to Decrease Forensic Evidence Examination Turnaround Times		4,500	3,500	8,000
Bureau of Criminal Apprehension Commission for Law Enforcement Accreditation		228	228	456
Legalizing Adult-Use Cannabis	6,656	20	3,629	3,649
Catalytic Converter Theft Prevention		298	298	596
Gaagige-Mikwendaagoziwag Reward Fund Transfer		250		250
Community Crime and Violence Prevention Account Transfer		70,000		70,000
Crisis Response Account Transfer		10,000		10,000
Supplemental Security Grants		250	250	500
Emergency Radio Grants		2,000	2,000	4,000
Grand Portage Management Coordinator		145	145	290
Chippewa Coast Guard Equipment		3,000		3,000
Fusion Center Report		115	115	230
State Paid Sexual Assault Exam		3,967	3,767	7,734
Expungement-related Costs		3,737	190	3,927
Crime Victim Services		5,000	5,000	10,000

**Public Safety - Public Safety**

**Agency Change Summary**

*(Dollars in Thousands)*

	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>Biennium 2024-25</b>
First Responder - Licensed Therapist Mental Health Curriculum		75	75	150
Office of Restorative Practices		500	500	1,000
Youth Intervention Grants		3,525	3,526	7,051
Dual Status Youth Program		1,000	1,000	2,000
Restorative Practice Grants		4,000	4,000	8,000
Ramsey County Juvenile Treatment Homes		5,000		5,000
Ramsey County Violence Prevention		5,000		5,000
Addressing Racial Disparities in Youth Using Shelter Grants		250	250	500
Prosecutor Training		100	100	200
Violence Prevention Project Research Center Grant		500	500	1,000
Substance Abuse Study		118	118	236
Children Legal Defense		150	150	300
Study Pre-Trial Release		250	250	500
Pathways to Policing		400	400	800
Peace Officer Education and Training		5,000		5,000
<b>Total Enacted Budget</b>	<b>134,527</b>	<b>313,593</b>	<b>202,966</b>	<b>516,559</b>
<b>Fund: 1200 - State Government Special Rev</b>				
<b>FY2023 Appropriations</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>206</b>
<b>Forecast Base</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>206</b>
<b>Total Enacted Budget</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>206</b>
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
<b>FY2023 Appropriations</b>	<b>14,502</b>	<b>14,502</b>	<b>14,502</b>	<b>29,004</b>
<b>Base Adjustments</b>				
Current Law Base Change		100		100
<b>Forecast Base</b>	<b>14,502</b>	<b>14,602</b>	<b>14,502</b>	<b>29,104</b>
<b>Change Items</b>				
Maintain Current Service Levels		484	837	1,321
State Fire Marshal Staff and Fire Surcharge		2,535	2,535	5,070
State Hazardous Response Teams and Bomb Squads		1,453	1,453	2,906
Firefighter Training and Education		1,000	1,000	2,000
<b>Total Enacted Budget</b>	<b>14,502</b>	<b>20,074</b>	<b>20,327</b>	<b>40,401</b>
<b>Fund: 2005 - Opiate Epidemic Response</b>				
<b>FY2023 Appropriations</b>	<b>672</b>	<b>672</b>	<b>672</b>	<b>1,344</b>
<b>Forecast Base</b>	<b>672</b>	<b>672</b>	<b>672</b>	<b>1,344</b>
<b>Total Enacted Budget</b>	<b>672</b>	<b>672</b>	<b>672</b>	<b>1,344</b>
<b>Fund: 2700 - Trunk Highway</b>				
<b>FY2023 Appropriations</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>	<b>4,858</b>

**Public Safety - Public Safety**

**Agency Change Summary**

*(Dollars in Thousands)*

	FY23	FY24	FY25	Biennium 2024-25
Forecast Base	2,429	2,429	2,429	4,858
<b>Total Enacted Budget</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>	<b>4,858</b>
<b>Fund: 2800 - Environmental</b>				
<b>FY2023 Appropriations</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>146</b>
Forecast Base	73	73	73	146
Change Items				
Maintain Current Service Levels		46	54	100
<b>Total Enacted Budget</b>	<b>73</b>	<b>119</b>	<b>127</b>	<b>246</b>
<b>Fund: 4900 - 911 Emergency</b>				
<b>FY2023 Appropriations</b>	<b>67,888</b>	<b>67,888</b>	<b>67,888</b>	<b>135,776</b>
Forecast Base	67,888	67,888	67,888	135,776
Change Items				
NextGen 911 and Funding to Locals		7,000		7,000
<b>Total Enacted Budget</b>	<b>67,888</b>	<b>74,888</b>	<b>67,888</b>	<b>142,776</b>
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
<b>Planned Spending</b>	<b>25,551</b>	<b>24,487</b>	<b>24,542</b>	<b>49,029</b>
Forecast Base	25,551	24,487	24,542	49,029
Change Items				
Gaagige-Mikwendaagoziwag Reward Fund Transfer		250		250
Community Crime and Violence Prevention Account Transfer		14,000	14,000	28,000
Crisis Response Account Transfer		2,000	2,000	4,000
Railroad and Pipeline Response Preparedness		2,590	1,840	4,430
Derailment Emergency Response Teams		100	100	200
<b>Total Enacted Budget</b>	<b>25,551</b>	<b>43,427</b>	<b>42,482</b>	<b>85,909</b>
<b>Fund: 2001 - Other Misc Special Revenue</b>				
<b>Planned Spending</b>	<b>12,845</b>	<b>7,992</b>	<b>7,686</b>	<b>15,678</b>
Forecast Base	12,845	7,992	7,686	15,678
<b>Total Enacted Budget</b>	<b>12,845</b>	<b>7,992</b>	<b>7,686</b>	<b>15,678</b>
<b>Fund: 2403 - Gift</b>				
<b>Planned Spending</b>	<b>176</b>	<b>176</b>	<b>176</b>	<b>352</b>
Forecast Base	176	176	176	352
<b>Total Enacted Budget</b>	<b>176</b>	<b>176</b>	<b>176</b>	<b>352</b>
<b>Fund: 3000 - Federal</b>				

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Planned Spending	204,604	133,337	112,020	245,357
Forecast Base	204,604	133,337	112,020	245,357
Total Enacted Budget	204,604	133,337	112,020	245,357

**Revenue Change Summary**

**Dedicated**

<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	23,052	23,119	23,120	46,239
Change Items				
Railroad and Pipeline Assessments		4,000	4,000	8,000
Total Enacted Budget	23,052	27,119	27,120	54,239

<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	921	921	921	1,842
Total Enacted Budget	921	921	921	1,842

<b>Fund: 2403 - Gift</b>				
Forecast Revenues	176	176	176	352
Total Enacted Budget	176	176	176	352

<b>Fund: 3000 - Federal</b>				
Forecast Revenues	203,339	129,559	109,158	238,717
Total Enacted Budget	203,339	129,559	109,158	238,717

**Non-Dedicated**

<b>Fund: 1000 - General</b>				
Forecast Revenues	5,548	5,548	5,548	11,096
Total Enacted Budget	5,548	5,548	5,548	11,096

<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	19,100	19,700	20,300	40,000
Change Items				
State Fire Marshal Staff and Fire Surcharge		5,100	5,100	10,200
Total Enacted Budget	19,100	24,800	25,400	50,200

<b>Fund: 4900 - 911 Emergency</b>				
Forecast Revenues	67,200	67,200	67,200	134,400
Total Enacted Budget	67,200	67,200	67,200	134,400

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Maintain Current Service Levels**

This provision provides additional operating funds to maintain the current level of service delivery at the Department of Public Safety.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>10,426</b>	<b>13,152</b>	<b>23,578</b>	<b>13,152</b>	<b>13,152</b>	<b>26,304</b>
Expenditures	0	10,426	13,152	23,578	13,152	13,152	26,304

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>484</b>	<b>837</b>	<b>1,321</b>	<b>837</b>	<b>837</b>	<b>1,674</b>
Expenditures	0	484	837	1,321	837	837	1,674

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>46</b>	<b>54</b>	<b>100</b>	<b>54</b>	<b>54</b>	<b>108</b>
Expenditures	0	46	54	100	54	54	108

<b>4900 - 911 Emergency Fund Cost (Savings)</b>	<b>0</b>	<b>441</b>	<b>709</b>	<b>1,150</b>	<b>709</b>	<b>709</b>	<b>1,418</b>
Transfers Out	0	441	709	1,150	709	709	1,418

**Force Investigations Unit Continuation**

This provision provides funding for the continuation of the Force Investigations Unit. Since its creation, this unit has conducted dozens of highly sensitive investigations involving law enforcement officers, and this funding will be used to maintain current staff and services.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>4,419</b>	<b>4,419</b>	<b>8,838</b>	<b>4,419</b>	<b>4,419</b>	<b>8,838</b>
Expenditures	0	4,419	4,419	8,838	4,419	4,419	8,838

**Federal Victims of Crime Act Funding Gap**

This provision provides onetime funding for grants for programs serving victims of domestic violence and sexual assault, child abuse, and other crimes.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	11,000	11,000	22,000	0	0	0

**Violent Crime Reduction Strategy**

This provision funds initiatives within the Department of Public Safety to respond to violent crime, including increasing the staff within the department’s forensic science and investigations divisions, as well as by creating partnerships with local agencies. These funds will also support department activities that have seen increased demand due to the rising levels of violent crime, including crime scene response, intelligence efforts, DNA testing, and related services. Finally, \$6 million in onetime funding will be used to support investigative partnerships with local law enforcement agencies.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>15,325</b>	<b>9,325</b>	<b>24,650</b>	<b>9,325</b>	<b>9,325</b>	<b>18,650</b>
Expenditures	0	15,325	9,325	24,650	9,325	9,325	18,650

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Firearm Safety Package**

This provision provides onetime funding to purchase and integrate information technology hardware and software necessary to process additional firearm eligibility background checks. This funding will assist in fulfilling the new requirement that private transfers of pistols and semiautomatic military-style assault weapons only take place after a firearms eligibility background check of the person receiving the firearm, or firearms, is successfully completed. This provision also provides onetime funding for grants to local or state law enforcement agencies to support the safe and secure storage of firearms owned by persons subject to extreme risk protection orders.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	320	0	320	0	0	0

**Office of Justice Programs Staff Investment**

This provision will increase staffing within the Office of Justice Programs. These additional staffers will provide assistance in grant monitoring and compliance, training and technical assistance to grantees and potential grantees, conduct community outreach and engagement, expand the Minnesota Statistical Analysis Center, and increase staffing for the crime victim reimbursement program and the Crime Victim Justice Unit.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>667</b>	<b>1,334</b>	<b>2,001</b>	<b>1,334</b>	<b>1,334</b>	<b>2,668</b>
Expenditures	0	667	1,334	2,001	1,334	1,334	2,668

**Human Trafficking Response Task Force**

This provision will provide continued support and funding for the Minnesota Human Trafficking Investigators Task Force, which includes members from over 50 jurisdictions and provides support for investigations, prosecutions, trainings, and interjurisdictional collaboration. Funding will support personnel, external partner staff, supplies, equipment, and training. This task force has conducted over 1,100 investigations and successfully charged more than 150 individuals from January 2018 through September 2022.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>3,600</b>	<b>1,800</b>	<b>1,800</b>	<b>3,600</b>
Expenditures	0	1,800	1,800	3,600	1,800	1,800	3,600

**Minnesota Heals**

This provision provides onetime funding to establish the Minnesota Heals grant program. Examples of programs that may receive grants include a statewide community healing program that invests in trauma-informed mental health support and grants for trauma services and burial costs following an officer-involved death.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	500	500	1,000	0	0	0

**Domestic and Sexual Violence Housing**

This provision establishes a Domestic Violence Housing First grant program to provide resources for survivors of domestic violence. These resources include housing assistance and support services.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
Expenditures	0	1,500	1,500	3,000	1,000	1,000	2,000



(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**FBI Compliance, Critical IT Infrastructure, and Cybersecurity**

This provision provides ongoing funding for cybersecurity investments, critical infrastructure upgrades, and Federal Bureau of Investigation audit compliance. Projects undertaken will include addressing cybersecurity vulnerabilities, meeting federal security requirements, maintaining critical infrastructure, and upgrading key information technology programs. Finally, funding will be used to provide position support and resources to make improvements to infrastructure, security, audit systems, criminal databases, data storage, and disaster recovery.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>10,550</b>	<b>2,737</b>	<b>13,287</b>	<b>2,737</b>	<b>2,737</b>	<b>5,474</b>
Expenditures	0	10,550	2,737	13,287	2,737	2,737	5,474

**Office for Missing and Murdered Black Women and Girls**

This provision establishes and maintains the Minnesota Office for Missing and Murdered Black Women and Girls. This funding will be used to hire staff and provide services necessary for the office’s establishment.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,248</b>	<b>1,248</b>	<b>2,496</b>	<b>1,248</b>	<b>1,248</b>	<b>2,496</b>
Expenditures	0	1,248	1,248	2,496	1,248	1,248	2,496

**Missing and Murdered Indigenous Relatives Staff and Advisory Board**

This provision provides funding to increase the staff and operations of the Office for Missing and Murdered Indigenous Relatives, the Missing and Murdered Indigenous Relatives Advisory Board, and the Gaagige-Mikwendaagoziwig reward advisory group.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>274</b>	<b>274</b>	<b>548</b>	<b>274</b>	<b>274</b>	<b>548</b>
Expenditures	0	274	274	548	274	274	548

**Improving Minnesota Emergency Preparedness**

This provision provides funding to enhance emergency preparedness operations across the state of Minnesota, which includes funding for additional staff related to grants management, staff trainings, federal emergency operations requirements, and facility management.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>550</b>	<b>550</b>	<b>1,100</b>	<b>550</b>	<b>550</b>	<b>1,100</b>
Expenditures	0	550	550	1,100	550	550	1,100

**Office of Justice Programs Youth Services Office and Grants**

This provision provides funding to operate the Youth Services Office within the Office of Justice Programs.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
Expenditures	0	250	250	500	250	250	500

**Community Crime Prevention Grants**

This provision provides onetime funding for community crime intervention and prevention program grants. Programs include pretrial, probation, truancy, elder abuse, youth intervention, neighborhood watch, resident engagement, and community and faith-based organization programming.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	750	750	1,500	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**NextGen 911 and Funding to Locals**

This provision provides onetime funding to support the Public Safety Answering Points’ transition to Next Generation 911. Next Generation 911 is a digital system that is designed to replace the current analog 911 infrastructure. Funding will be used for planning, cybersecurity, GIS data collection and maintenance, 911 call processing equipment, and new Public Safety Answering Point technology to improve service delivery.

<b>4900 - 911 Emergency Fund Cost (Savings)</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	7,000	0	7,000	0	0	0

**State Fire Marshal Staff and Fire Surcharge**

This provision provides additional staff and operating costs to meet the growing fire safety needs across the state. It also increases from 0.5 percent to 0.65 percent the fire safety surcharge imposed on homeowner and commercial insurance policies to increase revenue to the Fire Safety Account to support fire safety needs and firefighters across Minnesota.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(2,565)</b>	<b>(2,565)</b>	<b>(5,130)</b>	<b>(2,565)</b>	<b>(2,565)</b>	<b>(5,130)</b>
Revenues	0	5,100	5,100	10,200	5,100	5,100	10,200
Expenditures	0	2,535	2,535	5,070	2,535	2,535	5,070

**Resources for Victims of Crime**

This provision provides onetime funding for general crime victim grants. These grants will assist in meeting the needs of victims of crime that are not covered by domestic violence, sexual assault, or child abuse services.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0

**Alcohol and Gambling Enforcement Division IT Improvement**

This provision provides ongoing funding for enforcement information technology improvements within the Alcohol and Gambling Enforcement Division of the Department of Public Safety.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>600</b>	<b>100</b>	<b>700</b>	<b>100</b>	<b>100</b>	<b>200</b>
Expenditures	0	600	100	700	100	100	200

**Support to Decrease Forensic Evidence Examination Turnaround Times**

This provision will support efforts to decrease turnaround times for forensic processing of evidence in criminal investigations for state and local law enforcement. Additional staff and supplies funded through this provision are intended to reduce the backlog in sexual assault kit examination testing, to prevent future backlogs from developing and to give survivors access to the status of the testing of their exam kits through tracking systems.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>4,500</b>	<b>3,500</b>	<b>8,000</b>	<b>3,500</b>	<b>3,500</b>	<b>7,000</b>
Expenditures	0	4,500	3,500	8,000	3,500	3,500	7,000

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Bureau of Criminal Apprehension Commission for Law Enforcement Accreditation**

This provision will allow the department to obtain and oversee the accreditation and regular audits by the Commission on Accreditation for Law Enforcement Agencies (CALEA). This funding will allow the department to hire for one position to oversee and manage the accreditation, equipment costs, and related fees.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>228</b>	<b>228</b>	<b>456</b>	<b>212</b>	<b>212</b>	<b>424</b>
Expenditures	0	228	228	456	212	212	424

**Legalizing Adult-Use Cannabis**

This provision provides funding for the safe and responsible legalization of cannabis for adults in Minnesota. It allows for the monitoring and regulation of cannabis cultivation, processing, and sales. The provision also includes measures to promote public health, public safety, criminal justice, and economic growth. The Department of Public Safety will receive funding for a grant to Hennepin County to produce the High Intensity Drug Trafficking Area report and for cannabis-related activities within the Bureau of Criminal Apprehension.

<b>1000 - General Fund Cost (Savings)</b>	<b>6,656</b>	<b>20</b>	<b>3,629</b>	<b>3,649</b>	<b>3,629</b>	<b>3,629</b>	<b>7,258</b>
Expenditures	6,656	20	3,629	3,649	3,629	3,629	7,258

**Catalytic Converter Theft Prevention**

This provision will allow the Department of Public Safety to perform auditing and registration work related to new regulations governing the legal possession and sale of catalytic converters by individuals and scrap metal dealers. New converter regulations provide the commissioner of public safety with the authority to audit scrap metal dealers to ensure compliance with the new regulations, as well as to collect annual registration fees from dealers. The commissioner must also make all pertinent information related to the acquisition and sale of a motor vehicle, or parts of the vehicle, available to law enforcement through the management of an electronic database that records these transactions.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>298</b>	<b>298</b>	<b>596</b>	<b>298</b>	<b>298</b>	<b>596</b>
Expenditures	0	298	298	596	298	298	596

**Gaagige-Mikwendaagoziwag Reward Fund Transfer**

This provision provides onetime funding for an Gaagige-Mikwendaagoziwag Reward Fund for persons who provide information on missing and murdered indigenous relatives.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	250	0	250	0	0	0
Expenditures	0	0	0	0	0	0	0

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers In	0	250	0	250	0	0	0
Expenditures	0	250	0	250	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Community Crime and Violence Prevention Account Transfer**

This provision transfers funds from the general fund to the newly created community crime and violence prevention account in the special revenue fund. This grant program funds community-based programs designed to operate crime or violence prevention and intervention programs that provide direct services to community members. Of the amounts transferred, up to \$14,000,000 each year is available for qualifying purposes.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	70,000	0	70,000	0	0	0
<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(56,000)</b>	<b>14,000</b>	<b>(42,000)</b>	<b>14,000</b>	<b>14,000</b>	<b>28,000</b>
Transfers In	0	70,000	0	70,000	0	0	0
Expenditures	0	14,000	14,000	28,000	14,000	14,000	28,000

**Crisis Response Account Transfer**

This provision transfers funds from the general fund to the newly created crisis response account in the special revenue fund. This grant program awards grants to local law enforcement agencies and local governments to maintain or expand crisis response teams that send social workers or mental health providers as first responders to individuals having a mental health crisis. Of the amounts transferred, up to \$2,000,000 each year from fiscal years 2024 through 2028 is available for qualifying purposes.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	10,000	0	10,000	0	0	0
<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(8,000)</b>	<b>2,000</b>	<b>(6,000)</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
Transfers In	0	10,000	0	10,000	0	0	0
Expenditures	0	2,000	2,000	4,000	2,000	2,000	4,000

**Supplemental Security Grants**

This provision provides onetime funding for supplemental security grants to nonprofit organizations whose applications for funding through FEMA's nonprofit security grant program are approved by the Division of Homeland Security and Emergency Management. Eligible organizations may receive grants of up to \$75,000.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	250	250	500	0	0	0

**Emergency Radio Grants**

This provision provides onetime funding to the commissioner of public safety to award grants to local government units to purchase or upgrade portable radios and related equipment. This equipment must be interoperable with the Allied Radio Matrix for Emergency Response (ARMER) public safety radio communications system. Each local government may receive only one grant, and grants are contingent on a match of at least five percent from nonstate funds.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	2,000	4,000	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Grand Portage Management Coordinator**

This provision provides annual grant funding to the Grand Portage Band of Lake Superior Chippewa to establish and maintain a Tribal emergency management coordinator.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>145</b>	<b>145</b>	<b>290</b>	<b>145</b>	<b>145</b>	<b>290</b>
Expenditures	0	145	145	290	145	145	290

**Chippewa Coast Guard Equipment**

This provision provides onetime funding for a grant to the Grand Portage Band of Lake Superior Chippewa to purchase coast guard equipment to provide emergency services off the north shore of Lake Superior. This funding will also be used to fund one position to manage these emergency services in this location.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	3,000	0	3,000	0	0	0

**Fusion Center Report**

This provision provides onetime funding for the superintendent of the Bureau of Criminal Apprehension to submit an annual report to the legislature on the activities of the Minnesota Fusion Center. This report will include summaries on the fusion center’s staff, operating budget, publications, audits and corrective actions, data requests received, surveillance technologies used, and related information.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>115</b>	<b>115</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	115	115	230	0	0	0

**State Paid Sexual Assault Exam**

This provision will reimburse qualified health care providers for the expenses associated with medical examinations administered to victims of criminal sexual conduct. Due to changes in 2023 Chapter 52, the state assumes from local governments and hospitals the responsibility for the costs of such medical exams. Reimbursements for an examination and any associated tests and treatments shall not exceed \$1,400, an amount that will be adjusted annually for inflation.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>3,967</b>	<b>3,767</b>	<b>7,734</b>	<b>3,771</b>	<b>3,776</b>	<b>7,547</b>
Expenditures	0	3,967	3,767	7,734	3,771	3,776	7,547

**Expungement-related Costs**

This provision will fund costs associated with the changes to expungement law made in 2023 Chapter 52.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>3,737</b>	<b>190</b>	<b>3,927</b>	<b>190</b>	<b>190</b>	<b>380</b>
Expenditures	0	3,737	190	3,927	190	190	380

**Crime Victim Services**

This provision provides funding for grants for direct services and advocacy for crime victims. These include direct services and advocacy for victims of sexual assault, general crime, domestic violence, and child abuse. Funding must include services for victims of crime in underserved communities and culturally specific programs must be prioritized.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
Expenditures	0	5,000	5,000	10,000	5,000	5,000	10,000

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**First Responder - Licensed Therapist Mental Health Curriculum**

This provision provides onetime funding for a grant to the Adler graduate school. The grant will be used to develop a curriculum for a 24-week certificate to train licensed therapists to better understand the nuances, culture, and stressors of the work environments of first responders so that these therapists can provide effective treatment to first responders in distress.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	75	75	150	0	0	0

**Office of Restorative Practices**

This provision establishes the Office of Restorative Practices within the Department of Public Safety. Statute requires this office to be transferred to the newly created Department of Children, Youth, and Family. This office will be responsible for promoting the use of restorative practices throughout the state, encouraging collaboration and information sharing between relevant parties, and overseeing local restorative practices advisory committees. It also will oversee the issuance of grants to local restorative justice initiatives.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
Expenditures	0	500	500	1,000	500	500	1,000

**Youth Intervention Grants**

This provision provides additional funding for grants to nonprofit agencies administering youth intervention programs. These programs are nonresidential, community-based programs that provide advocacy, education, counseling, mentoring, and referral services to vulnerable youth and their families.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>3,525</b>	<b>3,526</b>	<b>7,051</b>	<b>3,526</b>	<b>3,525</b>	<b>7,051</b>
Expenditures	0	3,525	3,526	7,051	3,526	3,525	7,051

**Dual Status Youth Program**

This provision provides funding to initiate or expand dual-status youth programs that provide services for youth who are involved with or at risk of becoming involved with both the child welfare and juvenile justice systems throughout Minnesota.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0

**Restorative Practice Grants**

This provision provides funding for restorative practices initiatives grants. These grants will be administered within the new Office of Restorative Practices. Approved applicants must receive grants of up to \$500,000 each year.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>
Expenditures	0	4,000	4,000	8,000	2,500	2,500	5,000

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Ramsey County Juvenile Treatment Homes**

This provision provides onetime funding for a grant to Ramsey County to establish up to seven secure, community-based treatment homes. These homes will be licensed by the Department of Human Services and be culturally specific. They will provide intensive treatment and intentional healing for youth as part of the disposition of a case in juvenile court.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	5,000	0	5,000	0	0	0

**Ramsey County Violence Prevention**

This provision provides onetime funding for a grant to Ramsey County to award grants to enhance existing community-based organizational support through violence prevention and community wellness grants. The money will be used to create family support groups and resources during the time a young person is placed out of the home following a juvenile delinquency adjudication, as well as supporting the family during the period of postplacement reentry. It will also be used to create community-based respite options for conflict or crisis de-escalation and establish meaningful employment opportunities for systems-involved youth.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	5,000	0	5,000	0	0	0

**Addressing Racial Disparities in Youth Using Shelter Grants**

This provision provides onetime funding for grants to organizations to address racial disparity of youth using shelter services in the Rochester and St. Cloud regional areas, with each area receiving equal funding. Grant recipients will establish and operate pilot programs connected to shelter services to engage in community intervention outreach, mobile case management, family reunification, aftercare, and follow up with family upon release from shelter services.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	250	250	500	0	0	0

**Prosecutor Training**

This provision provides onetime funding for a grant to the Minnesota County Attorneys Association to be used for prosecutorial and law enforcement training. All training funded with grant proceeds will contain blocks of instruction on racial disparities in the criminal justice system, collateral consequences to criminal convictions, and trauma-informed responses to victims.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	100	100	200	0	0	0

**Violence Prevention Project Research Center Grant**

This provision provides onetime funding for a grant to the Violence Prevention Project Research Center for research focused on reducing violence in society by improving criminal justice-related policy and practices in Minnesota. Research will place an emphasis on issues related to deaths and injuries involving firearms.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	500	500	1,000	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Substance Abuse Study**

This provision provides onetime funding for Rise Research to study and publish reports on illicit drug use in Minnesota. The reports must describe current responses to illicit drug use in Minnesota, reviewing alternative approaches utilized in other jurisdictions, and making policy and funding recommendations for a holistic and effective response to illicit drug use and the illicit drug trade.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>118</b>	<b>118</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	118	118	236	0	0	0

**Children Legal Defense**

This provision provides onetime funding for a grant to an organization that provides legal representation for children in need of protection or services and children in out-of-home placement. The grant is contingent upon a match in an equal amount from nonstate funds.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	150	150	300	0	0	0

**Study Pre-Trial Release**

This provision provides onetime funding for a grant to the Minnesota Justice Research Center to study and report on pretrial release practices in Minnesota and other jurisdictions. This study will include, but is not limited to, the use of bail as a condition for pretrial release.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	250	250	500	0	0	0

**Pathways to Policing**

This provision provides onetime funding for reimbursement grants to state and local law enforcement agencies that operate pathways to policing programs. Reimbursed applicants may receive up to 50 percent of the cost of compensating and training program participants. Grants shall be proportionally allocated based on the number of applications approved by the commissioner of public safety.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	400	400	800	0	0	0

**Peace Officer Education and Training**

This provision provides onetime funding to implement the intensive comprehensive peace officer education and training program. This program will provide law enforcement education and training of two- and four-year college graduates to address the shortage of peace officers in Minnesota. The program will also provide a grant to law enforcement agencies that have developed a plan to recruit, educate, and train highly qualified college graduates to become license-eligible peace officers in the state.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	5,000	0	5,000	0	0	0

**State Hazardous Response Teams and Bomb Squads**

This provision provides funding for non-responsible party hazardous material and bomb squad incident reimbursements. This includes training for Task Force One, Task Force Two, and Air Rescue.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>1,453</b>	<b>1,453</b>	<b>2,906</b>	<b>1,453</b>	<b>1,453</b>	<b>2,906</b>
Expenditures	0	1,453	1,453	2,906	1,453	1,453	2,906



(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Firefighter Training and Education**

This provision provides ongoing funding from the fire safety account for firefighter training and education. This account is funded through surcharges on fire safety insurance premiums.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
Expenditures	0	1,000	1,000	2,000	1,000	1,000	2,000

**Railroad and Pipeline Assessments**

This provision reflects an increase in the statutorily required assessments to railroad and pipeline companies that funds the railroad and pipeline safety account. These assessments were reinstated, after previously expiring on July 1, 2017, and increased in the 2023 legislative session. Revenues in the account are allocated based on distributions defined in statute.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>(8,000)</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>(8,000)</b>
Revenues	0	4,000	4,000	8,000	4,000	4,000	8,000

**Rail Grade Crossing Safety**

This provision increases annual funding for the rail grade crossing safety account in response to increasing needs for rail safety improvements on the trunk highway and local road system by transferring funding from the railroad and pipeline safety account. The provision also requires any amount in the railroad and pipeline safety account at the end of a fiscal biennium that is greater than \$2,000,000 to be transferred to the rail grade crossing safety account. The rail grade crossing safety account is used for rail-highway grade crossing safety projects on public streets and highways.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>750</b>	<b>1,500</b>	<b>2,250</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>
Transfers Out	0	750	1,500	2,250	1,500	1,500	3,000
Expenditures	0	0	0	0	0	0	0

**Railroad and Pipeline Response Preparedness**

This provision reflects an increase in statutorily designated funding from the railroad and pipeline safety account for railroad and pipeline response emergency preparedness related to derailments, discharge incidents, or spills involving hazardous substances. This account is funded by assessments to railroad and pipeline companies, which were reinstated and increased in the 2023 legislative session. Revenues in the account are allocated based on distributions defined in statute.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>2,590</b>	<b>1,840</b>	<b>4,430</b>	<b>1,840</b>	<b>1,840</b>	<b>3,680</b>
Expenditures	0	2,590	1,840	4,430	1,840	1,840	3,680

**Derailment Emergency Response Teams**

This provision reflects statutorily designated funding from the railroad and pipeline safety account for emergency response teams related to derailments, discharge incidents, or spills involving hazardous substances. This account is funded by assessments to railroad and pipeline companies, which were reinstated and increased in the 2023 legislative session. Revenues in the account are allocated based on distributions defined in statute.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>200</b>
Expenditures	0	100	100	200	100	100	200