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### Minnesota Pollution Control Agency

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<https://www.pca.state.mn.us/>

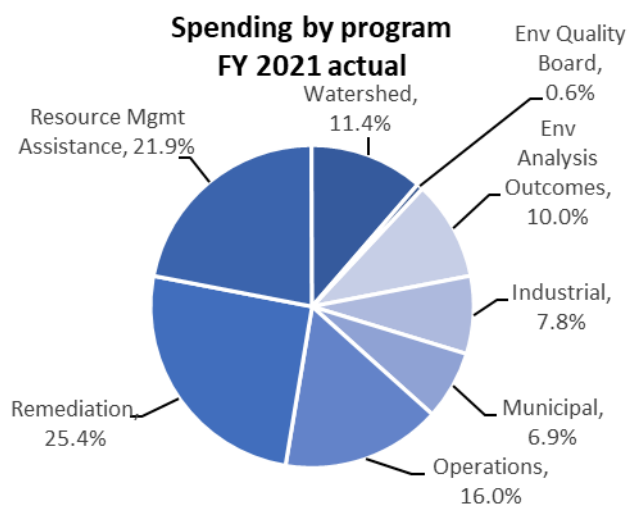
### AT A GLANCE

- 890 employees in FY22: 647 in Saint Paul and 243 in six regional offices; 30 are student workers or seasonal employees.
- Protect and improve the environment and human health by issuing more than 16,700 permits that include environmental standards to avoid or limit pollution.
- Monitor the condition of air, ground and surface water, and land at more than 2,320 sites.
- Inspect and license more than 40,000 sites that involve hazardous waste, feedlots, and storage tanks.
- Offer 167 online e-services for over 20,000 users, with more services launching each year.
- Awarded 168 grants for \$21 million to replace old diesel engines with new cleaner models and install electric vehicle charging stations from the Volkswagen Environmental Settlement.
- Recognized by Environmental Council of States and National Public Radio for transparency regarding Regulatory Flexibility website developed in response to COVID-19 pandemic.

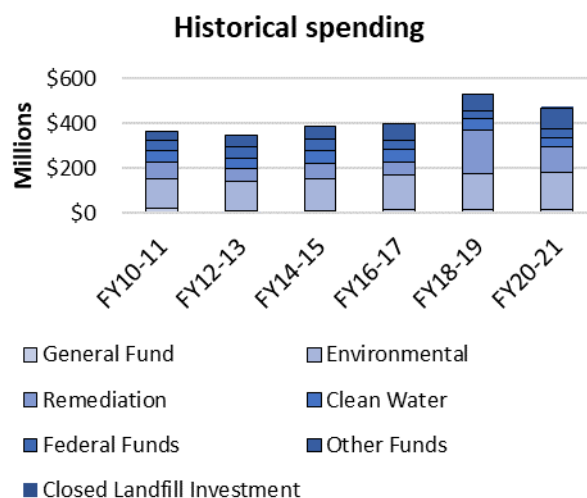
### PURPOSE

The Minnesota Pollution Control Agency (MPCA) monitors environmental quality, offers technical and financial assistance, and enforces environmental regulations. MPCA finds and cleans up spills or leaks that can affect human health and the environment. The agency develops statewide policy, supports environmental education, and helps ensure pollution does not have a disproportionate impact on any group of citizens. MPCA's mission is to protect and improve the environment and human health.

### BUDGET



Source: Budget Planning and Analysis System (BPAS)



Source: Budget Planning and Analysis System (BPAS)

\*Note: The significant increase in spending for FY18-19 is related to a \$125 million legal expense for the East Metro 3M challenges.

Pie Chart: Spending by division, fiscal year 2021. Provides a breakdown by percent and Division of Fiscal Year 2021 spending is explained in the following paragraph. Bar chart: Historical Spending. Provides 12-year historical spending by fund for MPCA and is further explained in the next paragraph.

The MPCA's budget is spent across seven divisions, including supporting the Environmental Quality Board. The Fiscal Year 2021 actual expenditures percentage by division is as follows: Environmental Quality Board support was 0.6 percent; the Environmental Analysis and Outcomes Division is 10%; the Industrial Division is 7.8%, the Municipal Division is 6.9%; the Operations Division was 16%; the Remediation division was 25.4 %; and the Resource Management and Assistance Division was 21.9%. The MPCA's budget is funded from multiple state government funds and federal grants. The MPCA funding from the general fund has decreased over this 12-year timeframe from 6% in FY10/11 to 3% in FY20/21. In the last biennium, MPCA expenses by fund included environmental (36%), remediation (24%), clean water (9%), and federal (9%). All other state funds make up the remaining 20%. The Clean Water Fund is a legacy fund created when voters passed a constitutional amendment in November 2008.

## STRATEGIES

Limiting pollution caused by businesses, organizations, and individuals is fundamental to MPCA's mission. The MPCA develops and enforces regulations and provides education and technical assistance to help meet these regulations. Increasingly, MPCA's focus is on preventing pollution rather than just controlling or cleaning it up.

MPCA works with many partners — citizens, communities, businesses, government, environmental groups, and educators — to prevent pollution and conserve resources. These partnerships allow MPCA to:

- Foster greater commitment and personal responsibility for the environment.
- Work to minimize the use and generation of toxic chemicals in products and materials.
- Protect, restore, and preserve the quality of our waters.
- Develop solutions to Minnesota's climate change challenges.
- Prevent and correct disproportionate environmental impacts on communities.

Minnesota is a national model for environmental protection. The state's air, land, and water are cleaner now than 50 years ago, even with a growing population and rising industrialization. However, the MPCA recognizes environmental improvements have not benefitted all Minnesotans in the same way. The MPCA established an Environmental Justice Advisory Committee to provide feedback and suggest improvements to its environmental justice framework. The agency also emphasizes a goal of attracting and retaining a diverse and inclusive workforce that reflects the important perspectives of all Minnesotans in its daily work activities.

MPCA's range of activities includes:

- Testing and researching to identify environmental problems.
- Setting standards and developing rules that protect people and the environment.
- Writing permits to regulate activities that affect the environment (air emissions, toxic or hazardous materials, water discharges, landfills, etc.).
- Ensuring compliance with and enforcing regulatory requirements to ensure equitable treatment and a level playing field for Minnesota businesses.
- Integrating environmental justice principles into the agency's processes to ensure pollution does not disproportionately impact the health of low-income populations or people of color.
- Providing technical assistance, training, outreach, and education to schools, facility operators, permittees, and the general public.
- Managing contracts for equity, sustainability, and fiscal accountability.
- Managing internal activities through proper control plans, risk management, and priorities.
- Providing access to environmental data and regulatory services through data requests and online systems.
- Publicizing and demonstrating pollution prevention techniques.
- Responding to environmental spills, releases, and other environmental emergencies.

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Minnesota Statutes, Chapter, 114D (<https://www.revisor.mn.gov/statutes/?id=114D>), Chapter 115 (<https://www.revisor.mn.gov/statutes/?id=115>), Chapter 115A (<https://www.revisor.mn.gov/statutes/?id=115A>), and Chapter 116 (<https://www.revisor.mn.gov/statutes/?id=116>) provide the agency with its main authorities to provide regulatory, monitoring, and assistance services.

# Pollution Control

# Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b><u>Expenditures by Fund</u></b>								
1000 - General	6,729	7,126	8,872	8,793	6,536	6,536	179,611	100,076
1200 - State Government Special Rev	76	77	77	76	76	76	86	91
2000 - Restrict Misc Special Revenue	4,885	4,889	8,539	6,293	6,076	6,076	7,131	7,131
2001 - Other Misc Special Revenue	29,833	28,998	29,847	35,526	30,956	31,151	34,956	32,151
2050 - Environment & Natural Resources	921		2,117	4,087			1,562	
2302 - Clean Water	20,666	20,342	22,420	29,521			24,187	24,188
2403 - Gift	8,579	5,277	3,009	18,375	8,000	8,000	8,000	8,000
2800 - Environmental	82,159	86,490	82,825	95,490	88,964	88,964	104,444	107,410
2801 - Remediation	56,403	58,955	59,086	102,589	96,553	161,373	101,678	167,254
2802 - Closed Landfill Investment	1,408	414	1,956	4,500	4,500	4,500	4,500	4,500
3000 - Federal	21,262	20,603	24,427	27,660	27,182	26,228	27,182	26,228
8200 - Clean Water Revolving	1,588	1,863	1,829	2,027	2,027	2,027	2,027	2,027
<b>Total</b>	<b>234,510</b>	<b>235,033</b>	<b>245,003</b>	<b>334,937</b>	<b>270,870</b>	<b>334,931</b>	<b>495,364</b>	<b>479,056</b>
Biennial Change			110,397		25,861		394,480	
Biennial % Change			24		4		68	
Enacted Budget Change from Base							368,619	
Enacted Budget % Change from Base							61	

# Pollution Control

# Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24FY25		Enacted Budget FY24FY25	
1000 - General								
Balance Forward In	59	880	42	1,508	6,536	6,536	181,674	100,168
Direct Appropriation	6,815	6,524	8,339	7,285				
Transfers In	700		2,000					
Transfers Out		60						
Cancellations		181						
Balance Forward Out	845	37	1,509					
Expenditures	6,729	7,126	8,872	8,793	6,536	6,536	179,611	100,076
Biennial Change in Expenditures			3,809		(4,593)		262,022	
Biennial % Change in Expenditures			27		(26)		1,483	
Enacted Budget Change from Base							266,615	
Enacted Budget % Change from Base							2,040	

## 1200 - State Government Special Rev

Balance Forward In		0						
Direct Appropriation	75	75	75	75	75	75	85	90
Open Appropriation	1	2	2	1	1	1	1	1
Cancellations		0						
Balance Forward Out	0		0					
<b>Expenditures</b>	<b>76</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>86</b>	<b>91</b>
Biennial Change in Expenditures				(1)		(1)		24
Biennial % Change in Expenditures				(1)		(0)		16
Enacted Budget Change from Base								25
Enacted Budget % Change from Base								16

## 2000 - Restrict Misc Special Revenue

Balance Forward In	774	1,072	4,273	315	9	7	9	7
Receipts	5,176	8,088	4,580	5,987	6,074	6,074	6,569	6,569
Transfers In	123							
Transfers Out	123							
Balance Forward Out	1,065	4,270	314	9	7	5	7	5
<b>Expenditures</b>	<b>4,885</b>	<b>4,889</b>	<b>8,539</b>	<b>6,293</b>	<b>6,076</b>	<b>6,076</b>	<b>7,131</b>	<b>7,131</b>
Biennial Change in Expenditures				5,058		(2,680)		(570)
Biennial % Change in Expenditures				52		(18)		(4)

## Pollution Control

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget Change from Base								2,110
Enacted Budget % Change from Base								17

### 2001 - Other Misc Special Revenue

Balance Forward In	5,430	5,119	6,374	7,096	2,328	1,887	2,328	1,887
Receipts	28,816	29,842	30,276	30,479	30,340	30,407	30,340	30,407
Internal Billing Receipts	28,579	28,845	30,014	29,811	29,693	29,760	29,693	29,760
Transfers In	404	404	404	404	300	300	4,300	1,300
Transfers Out	56	70	112	125	125	125	125	125
Balance Forward Out	4,761	6,297	7,095	2,328	1,887	1,318	1,887	1,318
<b>Expenditures</b>	<b>29,833</b>	<b>28,998</b>	<b>29,847</b>	<b>35,526</b>	<b>30,956</b>	<b>31,151</b>	<b>34,956</b>	<b>32,151</b>
Biennial Change in Expenditures				6,542		(3,266)		1,734
Biennial % Change in Expenditures				11		(5)		3
Enacted Budget Change from Base								5,000
Enacted Budget % Change from Base								8

### 2050 - Environment & Natural Resources

Balance Forward In	253	44	2,604	1,287				
Direct Appropriation	750		800	2,800	0	0	1,562	0
Transfers In		1,200						
Transfers Out		3						
Cancellations	78	41						
Balance Forward Out	4	1,200	1,287					
<b>Expenditures</b>	<b>921</b>		<b>2,117</b>	<b>4,087</b>			<b>1,562</b>	
Biennial Change in Expenditures				5,282		(6,204)		(4,642)
Biennial % Change in Expenditures						(100)		(75)
Enacted Budget Change from Base								1,562
Enacted Budget % Change from Base								

### 2302 - Clean Water

Balance Forward In	2,549	5,789	9,701	8,338				
Direct Appropriation	23,242	23,242	21,024	21,153	0	0	24,187	24,188
Open Appropriation	35	47	35	30	0	0	0	0

## Pollution Control

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Transfers In	461							
Transfers Out	461							
Cancellations			0					
Balance Forward Out	5,159	8,735	8,339					
<b>Expenditures</b>	<b>20,666</b>	<b>20,342</b>	<b>22,420</b>	<b>29,521</b>			<b>24,187</b>	<b>24,188</b>
Biennial Change in Expenditures				10,933		(51,941)		(3,566)
Biennial % Change in Expenditures				27		(100)		(7)
Enacted Budget Change from Base								48,375
Enacted Budget % Change from Base								

### 2340 - Renewable Development

Direct Appropriation							2,000	1,000
Transfers Out							2,000	1,000

### 2403 - Gift

Balance Forward In	4,432	7,677	8,693	9,911				
Receipts	6,678	6,293	4,227	8,464	8,000	8,000	8,000	8,000
Balance Forward Out	2,531	8,693	9,911					
<b>Expenditures</b>	<b>8,579</b>	<b>5,277</b>	<b>3,009</b>	<b>18,375</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
Biennial Change in Expenditures				7,528		(5,384)		(5,384)
Biennial % Change in Expenditures				54		(25)		(25)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 2800 - Environmental

Balance Forward In	4,222	8,165	4,213	10,377	4,169	4,400	4,169	4,400
Direct Appropriation	83,986	83,654	89,460	89,912	89,702	89,702	106,079	109,231
Open Appropriation	22,203	22,429	25,247	22,255	19,255	22,255	24,255	24,255
Receipts	2,974	3,166	2,906	2,976	2,976	2,976	2,976	2,976
Transfers In	6	158	8	7	7	7	7	7
Transfers Out	23,140	23,158	28,726	25,726	22,726	25,726	28,623	28,809
Net Loan Activity	(299)	(309)	99	(142)	(19)	(19)	(19)	(19)
Cancellations		3,607	6					
Balance Forward Out	7,793	4,008	10,376	4,169	4,400	4,631	4,400	4,631
<b>Expenditures</b>	<b>82,159</b>	<b>86,490</b>	<b>82,825</b>	<b>95,490</b>	<b>88,964</b>	<b>88,964</b>	<b>104,444</b>	<b>107,410</b>



## Pollution Control

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Biennial Change in Expenditures				9,666		(387)		33,539
Biennial % Change in Expenditures				6		(0)		19
Enacted Budget Change from Base								33,926
Enacted Budget % Change from Base								19

### 2801 - Remediation

Balance Forward In	723,640	729,629	710,673	692,788	641,863	582,788	641,863	610,185
Direct Appropriation	14,410	14,465	14,546	14,546	14,546	14,366	19,722	20,306
Open Appropriation	11,941	11,277	11,455	13,984	13,984	13,984	13,984	13,984
Receipts	27,736	12,703	8,935	15,942	2,730	2,730	2,730	2,730
Transfers In	35,246	24,962	45,206	37,845	66,050	131,050	93,447	131,050
Transfers Out	30,994	19,613	40,533	30,653	59,832	124,832	59,883	124,891
Cancellations		1,356						
Balance Forward Out	728,862	713,113	692,787	641,863	582,788	458,713	610,185	486,110
<b>Expenditures</b>	<b>56,403</b>	<b>58,955</b>	<b>59,086</b>	<b>102,589</b>	<b>96,553</b>	<b>161,373</b>	<b>101,678</b>	<b>167,254</b>
Biennial Change in Expenditures				46,317		96,251		107,257
Biennial % Change in Expenditures				40		60		66
Enacted Budget Change from Base								11,006
Enacted Budget % Change from Base								4

### 2802 - Closed Landfill Investment

Balance Forward In		428						
Direct Appropriation	1,622		4,500	4,500	4,500	4,500	4,500	4,500
Cancellations		15	2,544					
Balance Forward Out	214							
<b>Expenditures</b>	<b>1,408</b>	<b>414</b>	<b>1,956</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
Biennial Change in Expenditures				4,635		2,544		2,544
Biennial % Change in Expenditures				255		39		39
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 3000 - Federal

Balance Forward In	0		16					
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## Pollution Control

## Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Receipts	21,291	20,604	24,411	27,660	27,182	26,228	27,182	26,228
Balance Forward Out	29	1						
<b>Expenditures</b>	<b>21,262</b>	<b>20,603</b>	<b>24,427</b>	<b>27,660</b>	<b>27,182</b>	<b>26,228</b>	<b>27,182</b>	<b>26,228</b>
Biennial Change in Expenditures				10,222		1,323		1,323
Biennial % Change in Expenditures				24		3		3
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

### 8200 - Clean Water Revolving

Balance Forward In	24,671	18,934	14,863	14,171	7,651	2,431	7,651	2,431
Receipts	218	209	170	280	280	280	280	280
Transfers In	1,586	1,863	3,829	2,027	2,027	2,027	2,027	2,027
Transfers Out	5,000							
Net Loan Activity	(13,498)	(4,280)	(2,862)	(6,800)	(5,500)	500	(5,500)	500
Balance Forward Out	6,389	14,863	14,171	7,651	2,431	3,211	2,431	3,211
<b>Expenditures</b>	<b>1,588</b>	<b>1,863</b>	<b>1,829</b>	<b>2,027</b>	<b>2,027</b>	<b>2,027</b>	<b>2,027</b>	<b>2,027</b>
Biennial Change in Expenditures				405		198		198
Biennial % Change in Expenditures				12		5		5
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

# Pollution Control

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
<b>FY2023 Appropriations</b>	<b>7,285</b>	<b>7,285</b>	<b>7,285</b>	<b>14,570</b>
<b>Base Adjustments</b>				
Current Law Base Change		(749)	(749)	(1,498)
<b>Forecast Base</b>	<b>7,285</b>	<b>6,536</b>	<b>6,536</b>	<b>13,072</b>
<b>Change Items</b>				
Maintain Current Service Levels		694	860	1,554
General Fund Request for Water Programs		2,720	2,720	5,440
Resilient Communities Grants and Technical Assistance		50,000	50,000	100,000
GreenStep Cities		190	190	380
Innovative Solutions for Managing Pollutants		19,100	300	19,400
Waste Prevention and Reduction Grants and Loans		12,940	12,940	25,880
Technical Assistance Contractor for Tribal Governments		2,000	2,000	4,000
Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants		3,200	3,200	6,400
PFAS Source Reduction Grants		4,210	210	4,420
County Feedlot and Subsurface Sewage Treatment System Program Increase		1,000	1,000	2,000
Climate Pathways Analysis		500		500
Climate Resources for Environmental Review		180	140	320
Drinking Water Protection and PFAS Response		25,000		25,000
Environmental Automation Modernization		15,750	14,250	30,000
Technical Assistance for Environmental Review		620	140	760
Air Compliance Equipment Maintenance		40	40	80
Accelerating Pollution Prevention at Small Businesses		1,790	70	1,860
Cumulative Impacts		2,457	2,457	4,914
Update Capital Assistance Program		17		17
Solar Energy Equipment End of Life Management Study		420		420
Legalizing Adult Use Cannabis		140	70	210
Air Emissions Permits Modified		280	140	420
City of Fergus Falls- Lake Alice Water Project		75		75
Community Air Monitoring		5,000		5,000
Local Climate Action Grants		2,000		2,000
Metro Air Toxics Emissions		2,333	2,333	4,666
Odor Management		250	250	500
Pesticide Treated Seed Requirements		175		175
PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring		500		500
PFAS Water Quality Standards and PFOS Rulemaking		63	92	155
Pig's Eye Area Task Force		140	140	280
Plastics Testing and Protocols		500		500
Ramsey County - Round Lake Water Project		75		75
Reporting Fish Kills in Public Waters		387	90	477

# Pollution Control

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Rice County - French Lake Water Project		150		150
St. Louis County PFAS Runoff		2,000		2,000
St. Paul Cogeneration Facility Grants		16,562		16,562
Swan Protection Act Lead Tackle Reduction		1,000		1,000
Zero Waste Report		680		680
<b>Total Enacted Budget</b>	<b>7,285</b>	<b>181,674</b>	<b>100,168</b>	<b>281,842</b>
<b>Fund: 1200 - State Government Special Rev</b>				
<b>FY2023 Appropriations</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>150</b>
<b>Forecast Base</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>150</b>
<b>Change Items</b>				
Maintain Current Service Levels		10	15	25
<b>Total Enacted Budget</b>	<b>75</b>	<b>85</b>	<b>90</b>	<b>175</b>
<b>Fund: 2050 - Environment &amp; Natural Resources</b>				
<b>FY2023 Appropriations</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>5,600</b>
<b>Base Adjustments</b>				
All Other One-Time Appropriations		(2,000)	(2,000)	(4,000)
Current Law Base Change		(800)	(800)	(1,600)
<b>Forecast Base</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Change Items</b>				
Recommendations of the Legislative-Citizen Commission on Minnesota Resources		1,562		1,562
<b>Total Enacted Budget</b>	<b>2,800</b>	<b>1,562</b>	<b>0</b>	<b>1,562</b>
<b>Fund: 2302 - Clean Water</b>				
<b>FY2023 Appropriations</b>	<b>21,153</b>	<b>21,153</b>	<b>21,153</b>	<b>42,306</b>
<b>Base Adjustments</b>				
One-Time Legacy Fund Appropriations		(21,153)	(21,153)	(42,306)
<b>Forecast Base</b>	<b>21,153</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Change Items</b>				
River and Lake Monitoring and Assessment		9,050	9,050	18,100
Wastewater/Stormwater TMDL Implementation		1,500	1,500	3,000
Groundwater Assessment		1,000	1,000	2,000
Watershed Restoration and Protection Strategies		6,350	6,350	12,700
Enhanced SSTS Program Support		3,550	3,550	7,100
Great Lakes Restoration Project		750	750	1,500
Clean Water Council		337	338	675
Chloride Reduction Efforts		650	650	1,300
National Park Water Quality Protection Program		1,000	1,000	2,000
<b>Total Enacted Budget</b>	<b>21,153</b>	<b>24,187</b>	<b>24,188</b>	<b>48,375</b>

# Pollution Control

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Fund: 2340 - Renewable Development</b>				
<b>Change Items</b>				
Local Climate Action Grants		2,000	1,000	3,000
<b>Total Enacted Budget</b>		<b>2,000</b>	<b>1,000</b>	<b>3,000</b>
<b>Fund: 2800 - Environmental</b>				
<b>FY2023 Appropriations</b>	<b>89,912</b>	<b>89,912</b>	<b>89,912</b>	<b>179,824</b>
<b>Base Adjustments</b>				
Current Law Base Change		(210)	(210)	(420)
<b>Forecast Base</b>	<b>89,912</b>	<b>89,702</b>	<b>89,702</b>	<b>179,404</b>
<b>Change Items</b>				
Maintain Current Service Levels		5,120	7,632	12,752
Enhanced Permitting and Environmental Review Coordination		700	700	1,400
Technical Staffing to Implement Minnesota's PFAS Blueprint		2,070	2,070	4,140
Air Appropriation Increase		499	998	1,497
Hazardous Waste and Solid Waste Program Staffing		420	420	840
Solid Waste Permitting Program Update		1,120	1,120	2,240
Emergency Readiness Response Staffing Level Increase		420	420	840
Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing		700	700	1,400
County Feedlot and Subsurface Sewage Treatment System Program Increase		221	221	442
Increasing Data Management and Data Quality Capacity		1,820	1,820	3,640
Environmental Career Pathways		270	270	540
Above Ground Storage Tanks		420	420	840
Minnesota GreenCorps Investment		650	650	1,300
Financial Planning and Analysis: Governance, Risk, and Compliance Management		360	360	720
Lead and Cadmium in Children's Products			150	150
Biodegradable and Compostable Labeling (1315)			35	35
Increase PFC Monitoring		400	400	800
PFAS in Certain Products Prohibited		1,163	1,115	2,278
Trichloroethylene (TCE)		24	28	52
<b>Total Enacted Budget</b>	<b>89,912</b>	<b>106,079</b>	<b>109,231</b>	<b>215,310</b>
<b>Fund: 2801 - Remediation</b>				
<b>FY2023 Appropriations</b>	<b>14,546</b>	<b>14,546</b>	<b>14,546</b>	<b>29,092</b>
<b>Base Adjustments</b>				
Current Law Base Change			(180)	(180)
<b>Forecast Base</b>	<b>14,546</b>	<b>14,546</b>	<b>14,366</b>	<b>28,912</b>
<b>Change Items</b>				
Maintain Current Service Levels		3,599	4,481	8,080

## Pollution Control

## Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Contaminated Site Management		1,400	1,400	2,800
Petroleum Tank Release Cleanup Report		76		76
PFAS Manufacturer Fee Task Force		50		50
Private Water Supply		51	59	110
<b>Total Enacted Budget</b>	<b>14,546</b>	<b>19,722</b>	<b>20,306</b>	<b>40,028</b>
<b>Fund: 2802 - Closed Landfill Investment</b>				
<b>FY2023 Appropriations</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>
<b>Forecast Base</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>
<b>Total Enacted Budget</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>
<b>Open</b>				
<b>Fund: 1200 - State Government Special Rev</b>				
<b>FY2023 Appropriations</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Forecast Base</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Total Enacted Budget</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Fund: 2302 - Clean Water</b>				
<b>FY2023 Appropriations</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>60</b>
<b>Base Adjustments</b>				
One-Time Legacy Fund Appropriations		(30)	(30)	(60)
<b>Forecast Base</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Enacted Budget</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund: 2800 - Environmental</b>				
<b>FY2023 Appropriations</b>	<b>22,255</b>	<b>22,255</b>	<b>22,255</b>	<b>44,510</b>
<b>Base Adjustments</b>				
Current Law Base Change		(3,000)		(3,000)
<b>Forecast Base</b>	<b>22,255</b>	<b>19,255</b>	<b>22,255</b>	<b>41,510</b>
<b>Change Items</b>				
Increased Transfer from Environmental Fund to Remediation Fund		5,000	2,000	7,000
<b>Total Enacted Budget</b>	<b>22,255</b>	<b>24,255</b>	<b>24,255</b>	<b>48,510</b>
<b>Fund: 2801 - Remediation</b>				
<b>FY2023 Appropriations</b>	<b>13,984</b>	<b>13,984</b>	<b>13,984</b>	<b>27,968</b>
<b>Forecast Base</b>	<b>13,984</b>	<b>13,984</b>	<b>13,984</b>	<b>27,968</b>
<b>Total Enacted Budget</b>	<b>13,984</b>	<b>13,984</b>	<b>13,984</b>	<b>27,968</b>
<b>Dedicated</b>				

# Pollution Control

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Planned Spending	6,293	6,076	6,076	12,152
Forecast Base	6,293	6,076	6,076	12,152
Change Items				
Uniform Tools for Brownfields Program		95	95	190
Chloride Training Fee Authority		400	400	800
Railroad Discharge Preparedness and Environmental Protection		560	560	1,120
Total Enacted Budget	6,293	7,131	7,131	14,262
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Planned Spending	35,526	30,956	31,151	62,107
Forecast Base	35,526	30,956	31,151	62,107
Change Items				
Local Climate Action Grants		4,000	1,000	5,000
Total Enacted Budget	35,526	34,956	32,151	67,107
<b>Fund: 2403 - Gift</b>				
Planned Spending	18,375	8,000	8,000	16,000
Forecast Base	18,375	8,000	8,000	16,000
Total Enacted Budget	18,375	8,000	8,000	16,000
<b>Fund: 2800 - Environmental</b>				
Planned Spending	7	7	7	14
Forecast Base	7	7	7	14
Total Enacted Budget	7	7	7	14
<b>Fund: 2801 - Remediation</b>				
Planned Spending	72,442	68,280	133,280	201,560
Forecast Base	72,442	68,280	133,280	201,560
Total Enacted Budget	72,442	68,280	133,280	201,560
<b>Fund: 3000 - Federal</b>				
Planned Spending	27,660	27,182	26,228	53,410
Forecast Base	27,660	27,182	26,228	53,410
Total Enacted Budget	27,660	27,182	26,228	53,410
<b>Fund: 8200 - Clean Water Revolving</b>				
Planned Spending	2,027	2,027	2,027	4,054
Forecast Base	2,027	2,027	2,027	4,054
Total Enacted Budget	2,027	2,027	2,027	4,054

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Revenue Change Summary</b>				
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	5,987	6,074	6,074	12,148
Change Items				
Uniform Tools for Brownfields Program		95	95	190
Chloride Training Fee Authority		400	400	800
Total Enacted Budget	5,987	6,569	6,569	13,138
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	30,479	30,340	30,407	60,747
Total Enacted Budget	30,479	30,340	30,407	60,747
<b>Fund: 2403 - Gift</b>				
Forecast Revenues	8,464	8,000	8,000	16,000
Total Enacted Budget	8,464	8,000	8,000	16,000
<b>Fund: 2800 - Environmental</b>				
Forecast Revenues	2,976	2,976	2,976	5,952
Total Enacted Budget	2,976	2,976	2,976	5,952
<b>Fund: 2801 - Remediation</b>				
Forecast Revenues	15,942	2,730	2,730	5,460
Total Enacted Budget	15,942	2,730	2,730	5,460
<b>Fund: 3000 - Federal</b>				
Forecast Revenues	27,660	27,182	26,228	53,410
Total Enacted Budget	27,660	27,182	26,228	53,410
<b>Fund: 8200 - Clean Water Revolving</b>				
Forecast Revenues	280	280	280	560
Total Enacted Budget	280	280	280	560
<b>Non-Dedicated</b>				
<b>Fund: 1000 - General</b>				
Forecast Revenues	6	6	6	12
Total Enacted Budget	6	6	6	12



# Pollution Control

# Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Fund: 1200 - State Government Special Rev</b>				
Forecast Revenues	60	60	60	120
Total Enacted Budget	60	60	60	120
<b>Fund: 2350 - Petroleum Tank Release Cleanup</b>				
Forecast Revenues	3	3	3	6
Total Enacted Budget	3	3	3	6
<b>Fund: 2800 - Environmental</b>				
Forecast Revenues	30,897	29,424	29,424	58,848
Change Items				
Air Appropriation Increase		499	998	1,497
Total Enacted Budget	30,897	29,923	30,422	60,345
<b>Fund: 2801 - Remediation</b>				
Forecast Revenues	1,471	1,141	1,141	2,282
Change Items				
Uniform Tools for Brownfields Program		(95)	(95)	(190)
Total Enacted Budget	1,471	1,046	1,046	2,092
<b>Fund: 2802 - Closed Landfill Investment</b>				
Forecast Revenues	4,529	4,515	4,515	9,030
Total Enacted Budget	4,529	4,515	4,515	9,030

## Pollution Control

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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### Maintain Current Service Levels

This provision provides additional operating funds to maintain the current level of service delivery at the Minnesota Pollution Control Agency (MPCA).

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>694</b>	<b>860</b>	<b>1,554</b>	<b>860</b>	<b>860</b>	<b>1,720</b>
Expenditures	0	694	860	1,554	860	860	1,720

<b>1200 - State Government Special Rev Fund Cost (Savings)</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>25</b>	<b>15</b>	<b>15</b>	<b>30</b>
Expenditures	0	10	15	25	15	15	30

<b>2350 - Petroleum Tank Release Cleanup Fund Cost (Savings)</b>	<b>0</b>	<b>1,984</b>	<b>2,216</b>	<b>4,200</b>	<b>2,216</b>	<b>2,216</b>	<b>4,432</b>
Transfers Out	0	1,984	2,216	4,200	2,216	2,216	4,432

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>5,120</b>	<b>7,632</b>	<b>12,752</b>	<b>7,632</b>	<b>7,632</b>	<b>15,264</b>
Expenditures	0	5,120	7,632	12,752	7,632	7,632	15,264

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>1,615</b>	<b>2,265</b>	<b>3,880</b>	<b>2,265</b>	<b>2,265</b>	<b>4,530</b>
Transfers In	0	1,984	2,216	4,200	2,216	2,216	4,432
Expenditures	0	3,599	4,481	8,080	4,481	4,481	8,962

### Enhanced Permitting and Environmental Review Coordination

This provision funds MPCA to hire staff to improve the coordination, effectiveness, transparency, and accountability of the environmental review and permitting process in response to feedback MPCA has received on the permitting process.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>700</b>	<b>1,400</b>
Expenditures	0	700	700	1,400	700	700	1,400

### General Fund Request for Water Programs

This provision helps stabilize funding resources for water permit and compliance programs in lieu of increasing fees through a rulemaking effort. This funding is needed as water programs have not seen an increase in staff while the work has become more complex to meet federal requirements, emerging contaminants and improve water quality.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,720</b>	<b>2,720</b>	<b>5,440</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,720	2,720	5,440	0	0	0

### Resilient Communities Grants and Technical Assistance

This provision is for grants and technical assistance to local governments, Tribal Governments, and community-based nonprofits to help communities plan and implement projects that will arm them against a warmer and wetter Minnesota. It also includes continued funding for climate resiliency grants which the MPCA has awarded for the past two years.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	50,000	50,000	100,000	0	0	0

## Pollution Control

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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### GreenStep Cities

This provision increases program capacity to the GreenStep Cities, Tribal Nations, and Schools programs to better assist program participants with the technical assistance they need to plan, implement, and measure their sustainability, equity, and climate change efforts.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>190</b>	<b>190</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	190	190	380	0	0	0

### Technical Staffing to Implement Minnesota's PFAS Blueprint

This provision builds MPCA's programmatic capacity related to Per- and Polyfluoroalkyl Substance (PFAS) through increased technical staffing and funding. This provision supports MPCA's implementation of Minnesota's PFAS Blueprint.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>2,070</b>	<b>2,070</b>	<b>4,140</b>	<b>2,070</b>	<b>2,070</b>	<b>4,140</b>
Expenditures	0	2,070	2,070	4,140	2,070	2,070	4,140

### Innovative Solutions for Managing Pollutants

This provision funds grants to qualified taconite facilities that are currently required to reduce pollutants in either air emissions and/or discharges to surface water. Grants require a 1:1 match in funds by each participating facility and can only be used for control/treatment equipment or process improvement that realizes reductions in pollutants.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>19,100</b>	<b>300</b>	<b>19,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	19,100	300	19,400	0	0	0

### Contaminated Site Management

This provision provides staffing and project funds to reduce a growing backlog of contaminated sites, accelerate the rate of re-assessing closed remediation sites, improve the timeliness of assessing active sites, and provide human resources to complete public engagement at contaminated sites across the state.

<b>2350 - Petroleum Tank Release Cleanup Fund Cost (Savings)</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>280</b>	<b>140</b>	<b>140</b>	<b>280</b>
Transfers Out	0	140	140	280	140	140	280
<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>1,260</b>	<b>1,260</b>	<b>2,520</b>	<b>1,260</b>	<b>1,260</b>	<b>2,520</b>
Transfers In	0	140	140	280	140	140	280
Expenditures	0	1,400	1,400	2,800	1,400	1,400	2,800

### Air Appropriation Increase

This provision increases air permit fees to cover the costs of delivering MPCA's air quality program, including permitting, regulatory, and monitoring activities.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	499	998	1,497	998	998	1,996
Expenditures	0	499	998	1,497	998	998	1,996

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Hazardous Waste and Solid Waste Program Staffing**

This provision provides staffing to support the Hazardous Waste and Solid Waste Programs at MPCA to maintain service levels.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>840</b>	<b>420</b>	<b>420</b>	<b>840</b>
Expenditures	0	420	420	840	420	420	840

**Waste Prevention and Reduction Grants and Loans**

This recommendation expands funding for existing waste prevention, reuse, recycling, and composting programs as well as provides opportunities for development of new programs. Previous MPCA grants for prevention of wasted food and food rescue, reuse, recycling/composting, and market development have received requests that exceeded available funding.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>12,940</b>	<b>12,940</b>	<b>25,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	12,940	12,940	25,880	0	0	0

**Solid Waste Permitting Program Update**

This provision increases staff in existing solid waste programs at MPCA to meet high workload demands for inspection, permitting, and facility closure.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>1,120</b>	<b>1,120</b>	<b>2,240</b>	<b>1,120</b>	<b>1,120</b>	<b>2,240</b>
Expenditures	0	1,120	1,120	2,240	1,120	1,120	2,240

**Emergency Readiness Response Staffing Level Increase**

This provision increases staffing for MPCA's emergency response program to address an increase in assigned incidents per staff that has reduced the agency's capacity to know if cleanup actions are properly occurring.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>840</b>	<b>420</b>	<b>420</b>	<b>840</b>
Expenditures	0	420	420	840	420	420	840

**Technical Assistance Contractor for Tribal Governments**

This provision establishes a new Tribal assistance program at the MPCA. The funding will be used to contract with an external party who will provide Tribal governments and Tribal organizations with no or low-cost technical assistance and additional personnel support to carry out environmental protection work.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	2,000	4,000	0	0	0

**Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing**

This provision adds new funding for additional staff in the existing Industrial Stormwater and Sewage Treatment System programs. These positions and resources to base funding are needed to manage core functions in the programs.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>700</b>	<b>1,400</b>
Expenditures	0	700	700	1,400	700	700	1,400

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants**

This provision provides joint initiative funding with the Minnesota Department of Health (MDH) for biomonitoring and to address other environmental health risks posed by contaminants in the air. It will support toxicology, epidemiology, and communications work.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>3,200</b>	<b>3,200</b>	<b>6,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	3,200	3,200	6,400	0	0	0

**PFAS Source Reduction Grants**

This provision is a new initiative to support public and private entities in reduction of Per- and Polyfluoroalkyl Substance (PFAS), with priority given to public entities. MPCA will administer grants providing funding to assist public and private entities to identify the source(s) of PFAS entering their facilities and/or develop pollution prevention and reduction initiatives to reduce PFAS entering their facilities or releases from their facilities.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>4,210</b>	<b>210</b>	<b>4,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	4,210	210	4,420	0	0	0

**County Feedlot and Subsurface Sewage Treatment System Program Increase**

This provision increases financial support for the County Feedlot and County Subsurface Sewage Treatment System (SSTS) programs. These funds will be passed through to delegated counties who collectively oversee about 18,000 feedlots and administer county septic programs.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0
<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>221</b>	<b>221</b>	<b>442</b>	<b>221</b>	<b>221</b>	<b>442</b>
Expenditures	0	221	221	442	221	221	442

**Climate Pathways Analysis**

This provision hires a consultant to facilitate stakeholder collaboration and model the greenhouse gas (GHG) impacts, costs, and benefits of strategies that could reduce statewide GHG emissions. It will help identify the strongest levers for climate action in Minnesota.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	500	0	500	0	0	0

**Increasing Data Management and Data Quality Capacity**

This provision addresses increasing environmental data management and quality needs by supporting additional positions at MPCA. These positions will support improved data management and quality of the increasing quantity and complexity of environmental data.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>1,820</b>	<b>1,820</b>	<b>3,640</b>	<b>1,820</b>	<b>1,820</b>	<b>3,640</b>
Expenditures	0	1,820	1,820	3,640	1,820	1,820	3,640

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Climate Resources for Environmental Review**

This provision supports a staff at MPCA to specialize in climate related environmental review activities and operational funds for quantification of climate related impacts from projects.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>180</b>	<b>140</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	180	140	320	0	0	0

**Drinking Water Protection and PFAS Response**

This provision appropriates \$25 million to the to the MPCA's Remediation Division to plan, design, and bid public water treatment systems to combat the widespread Per- and polyfluoroalkyl (PFAS) contamination in drinking water across the State of Minnesota.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	25,000	0	25,000	0	0	0

**Environmental Automation Modernization**

This provision allows MPCA to update data collection systems and partner with Minnesota's IT Services Agency (MNIT) to develop improved online services and replace outdated applications. The funds will also be used to contract for services and purchase off the shelf products to improve long term viability.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>15,750</b>	<b>14,250</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	15,750	14,250	30,000	0	0	0

**Environmental Career Pathways**

This provision establishes new student worker positions and a new recruiter position at MPCA. It supports the agency's workflow demands and invests in the current and future workforce.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>270</b>	<b>270</b>	<b>540</b>	<b>270</b>	<b>270</b>	<b>540</b>
Expenditures	0	270	270	540	270	270	540

**Technical Assistance for Environmental Review**

This provision allocates a full-time equivalent (FTE) to develop Minnesota-based greenhouse gas (GHG) sector and source-specific guidance. It also funds MPCA to contract with others to develop a Minnesota-specific GHG calculator tool.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>620</b>	<b>140</b>	<b>760</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	620	140	760	0	0	0

**River and Lake Monitoring and Assessment**

This provision continues surface water monitoring and assessment activities that are core to Minnesota's watershed management system, to restore lake monitoring at local partner request, and to allow sampling for per-and polyfluoroalkyl substances (PFAS) at select locations.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>9,050</b>	<b>9,050</b>	<b>18,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	9,050	9,050	18,100	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Wastewater/Stormwater TMDL Implementation**

This provision provides critical support for point source implementation activities related to wastewater and stormwater permitting and support to municipalities subject to the municipal stormwater permit requirements.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,500	1,500	3,000	0	0	0

**Groundwater Assessment**

This provision continues operation of the monitoring network of about 270 wells across the state, with a slight increase to funding to cover operational increases. Monitoring data are analyzed to evaluate groundwater conditions and trends, shared with partners, and used to inform drinking water protection activities.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0

**Watershed Restoration and Protection Strategies**

This provision updates watershed restoration and protection strategies, including total maximum daily load studies and implementation plans, for waters on the impaired waters list approved by the United States Environmental Protection Agency.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>6,350</b>	<b>6,350</b>	<b>12,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	6,350	6,350	12,700	0	0	0

**Enhanced SSTS Program Support**

This provision is for the MPCA's Municipal Division to support technical assistance and county implementation of the subsurface sewage treatment system (SSTS) program requirements, including issuing permits, conducting inspections, and resolving non-compliant systems.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>3,550</b>	<b>3,550</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	3,550	3,550	7,100	0	0	0

**Great Lakes Restoration Project**

This provision is for implementation of the Great Lakes Water Quality Agreement priority actions identified in the St. Louis River Area of Concern (SLRAOC) Remedial Action Plan (RAP). This work will leverage federal money to restore the SLRAOC located in the lower reaches of the St. Louis River Watershed in the Lake Superior Basin to improve water quality in the River and Lake Superior.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	750	750	1,500	0	0	0

**Clean Water Council**

This provision is funding for Clean Water Council operations. The Council was established in 2006 to advise the legislature and Governor on the administration and implementation of the Clean Water Legacy Act (CWLA).

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>337</b>	<b>338</b>	<b>675</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	337	338	675	0	0	0

## Pollution Control

## Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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### Chloride Reduction Efforts

This provision is a continuation of chloride reduction activities. It maintains an existing staff to support Smart Salting training efforts and will be distributed via a competitive process to municipalities.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>650</b>	<b>650</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	650	650	1,300	0	0	0

### Air Compliance Equipment Maintenance

This provision maintains existing air monitoring equipment with ongoing calibration and/or certification, renewal of digital opacity software license, and allows for purchasing of additional and necessary air monitoring equipment. Current equipment cannot be used for regulatory purposes without this maintenance.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	40	40	80	0	0	0

### Accelerating Pollution Prevention at Small Businesses

This provision provides additional funds for the Small Business Environmental Improvement Loan Program to reduce pollution by providing more small businesses with access to capital. Small businesses can use these funds to purchase capital equipment and conduct investigation and cleanup of contaminated sites to reduce air, water, and land pollution, including greenhouse gases.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,790</b>	<b>70</b>	<b>1,860</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,790	70	1,860	0	0	0

### Above Ground Storage Tanks

This provision increases funding for the Above Ground Storage Tank program, including new staff to permit and inspect.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>840</b>	<b>420</b>	<b>420</b>	<b>840</b>
Expenditures	0	420	420	840	420	420	840

### Cumulative Impacts

This provision supports implementation of a new law to consider the cumulative impacts of MPCA's permitting decision as well as develop and implement a Cumulative Impacts Framework.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,457</b>	<b>2,457</b>	<b>4,914</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,457	2,457	4,914	0	0	0
<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	0	0	0	0	2,500	2,500
Expenditures	0	0	0	0	0	2,500	2,500



## Pollution Control

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(Dollars in Thousands)

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### Minnesota GreenCorps Investment

This provision expands Minnesota's GreenCorps program and increases the number of community partner organizations served and Minnesota residents engaged in service.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>650</b>	<b>650</b>	<b>1,300</b>	<b>650</b>	<b>650</b>	<b>1,300</b>
Expenditures	0	650	650	1,300	650	650	1,300

### Uniform Tools for Brownfields Program

This provision creates an administrative revolving fund for the Voluntary Investigation and Cleanup Unit at MPCA by directing a portion of annual invoiced revenues to a revolving fund to support program administrative costs.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	95	95	190	95	95	190
Expenditures	0	95	95	190	95	95	190

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>95</b>	<b>95</b>	<b>190</b>	<b>95</b>	<b>95</b>	<b>190</b>
Revenues	0	(95)	(95)	(190)	(95)	(95)	(190)

### Update Capital Assistance Program

This provision changes the Capital Assistance Program – which awards grants to local government for materials and solid waste infrastructure. It increases the grant award to up to \$5 million per county and expands the use of funds beyond municipal waste to also include projects with construction, deconstruction, and/or demolition waste.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	17	0	17	0	0	0

### Increased Transfer from Environmental Fund to Remediation Fund

This provision increases the transfer from Environmental Fund to the Remediation Fund, allowing for the continued work required to ensure contaminated sites and the risks proposed by these sites. This proposal will not harm the stability of the Environmental Fund and ensures that the Remediation Fund remains stable to complete the required activities.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>2,000</b>	<b>7,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
Transfers Out	0	5,000	2,000	7,000	2,000	2,000	4,000
<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>(5,000)</b>	<b>(2,000)</b>	<b>(7,000)</b>	<b>(2,000)</b>	<b>(2,000)</b>	<b>(4,000)</b>
Transfers In	0	5,000	2,000	7,000	2,000	2,000	4,000

### Chloride Training Fee Authority

This provision creates a fee authority that allows MPCA to charge participants who take its Smart Salting Training Courses to reduce chloride impacts due to road salt application. It ensures a sustainable funding source that these training events have not had in the past.

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	400	400	800	400	400	800
Expenditures	0	400	400	800	400	400	800

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Financial Planning and Analysis: Governance, Risk, and Compliance Management**

This provision continues existing operational activity at the MPCA, allowing the agency to maintain current level of administrative and technical capacity to support ongoing programmatic activity.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>360</b>	<b>360</b>	<b>720</b>	<b>360</b>	<b>360</b>	<b>720</b>
Expenditures	0	360	360	720	360	360	720

**Lead and Cadmium in Children's Products**

This provision prohibits the import, manufacture, sale, or distribution of any of a list of products containing more than 90 parts per million of lead or 75 parts per million of cadmium, except when federal regulation preempts. Covered products include jewelry, kids' toys, pots/pans, and cosmetics. The Minnesota Departments of Commerce and Health are included with MPCA in enforcement responsibilities.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>300</b>
Transfers Out	0	11	13	24	13	13	26
Expenditures	0	(11)	137	126	137	137	274

**Solar Energy Equipment End of Life Management Study**

This provision funds MPCA to contract for the development of a report to provide options to collect, reuse, and recycle solar photovoltaic modules and installation components at end of life.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	420	0	420	0	0	0

**National Park Water Quality Protection Program**

This provision is for a grant program to local government for sanitary sewer projects to restore the water quality of waters in Voyageurs National Park.

<b>2302 - Clean Water Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	1,000	2,000	0	0	0

**Legalizing Adult Use Cannabis**

This provision provides funding for the safe and responsible legalization of cannabis for adults in Minnesota. It allows for the monitoring and regulation of cannabis cultivation, processing, and sales. The provision also includes measures to promote public health, public safety, criminal justice, and economic growth.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>140</b>	<b>70</b>	<b>210</b>	<b>70</b>	<b>70</b>	<b>140</b>
Expenditures	0	140	70	210	70	70	140

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Air Emissions Permits Modified**

This provision provides funding for air emission monitoring equipment and air emission reduction grants. It also allows MPCA to require, as part of a state individual air quality permit, that the owner or operator hold in-person meetings with residents of the community where the facility is located to share information about the facilities operations and environmental releases and to discuss community concerns.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>280</b>	<b>140</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	280	140	420	0	0	0

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	0	0	0	0	140	140
Expenditures	0	0	0	0	0	140	140

**Air Toxics Emissions Rulemaking**

This provision charges MPCA to carry out rulemaking that specifies regulation and monitoring for facilities that emit air toxics and are in the counties of Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, or Washington counties.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	0	0	0	0	0	1,400	1,400
Expenditures	0	0	0	0	0	1,400	1,400

**Biodegradable and Compostable Labeling (1315)**

This provision requires that, beginning January 1, 2026, manufacturers, distributors, and wholesalers may only sell products labeled as “biodegradable” or “compostable” if the product meets specific standards or certifications as a biodegradable product.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>68</b>	<b>68</b>	<b>136</b>
Expenditures	0	0	35	35	68	68	136

**City of Fergus Falls- Lake Alice Water Project**

This provision is for a grant to the city of Fergus Falls to address water-quality concerns at Lake Alice.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	75	0	75	0	0	0

**Community Air Monitoring**

This provision is a one-time appropriation to MPCA for a community air-monitoring grant pilot program. This program will award grants to partnerships of non-profits and organizations with expertise to deploy systems that monitor air pollution levels in the seven-county metropolitan area.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	5,000	0	5,000	0	0	0

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### General Fund Transfer to the Metro Landfill Contingency Action Trust Account

This provision transfers money from the general fund to the metropolitan landfill contingency action trust account to restore funds from previous transfers to the general fund and to compensate the account for the estimated lost investment income.

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>(27,397)</b>	<b>0</b>	<b>(27,397)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers In	0	27,397	0	27,397	0	0	0

### Increase PFC Monitoring

This provision is for perfluorochemical biomonitoring in eastern metropolitan communities to address environmental health risks, including air quality.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>800</b>	<b>400</b>	<b>400</b>	<b>800</b>
Transfers Out	0	537	559	1,096	559	559	1,118
Expenditures	0	(137)	(159)	(296)	(159)	(159)	(318)

### Local Climate Action Grants

This provision appropriates one time funding to establish a local climate action grant program that supports local areas in addressing climate change by enabling them to adapt to extreme weather events or reduce their contributions to climate change. A portion of funding prioritizes grantees outside of the seven-county metro area.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	2,000	0	2,000	0	0	0
<b>2001 - Other Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers In	0	4,000	1,000	5,000	0	0	0
Expenditures	0	4,000	1,000	5,000	0	0	0
<b>2340 - Renewable Development Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	2,000	1,000	3,000	0	0	0

### Metro Air Toxics Emissions

This provision adopts rules and implements air toxic emission requirements for Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,333</b>	<b>2,333</b>	<b>4,666</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,333	2,333	4,666	0	0	0

### Odor Management

This provision charges MPCA with making rules and implementing odor management requirements for facilities in Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, or Washington counties. Requirements include that facilities may not produce an objectionable odor that goes beyond property lines, MPCA must investigate odor complaints, and facilities must submit odor management plans if an objectionable odor is present.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
Expenditures	0	250	250	500	250	250	500

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Pesticide Treated Seed Requirements**

This provision requires that the use, storage, handling, distribution, and disposal of seeds treated with pesticides does not cause adverse environmental effects or endanger humans, food, livestock, fish, or wildlife.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>175</b>	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	175	0	175	0	0	0

**Petroleum Tank Release Cleanup Report**

This provision is a onetime appropriation for duties related to a petroleum tank release cleanup program and report, including developing contaminated property guidelines, remediation consultant standards, and considering potential future uses of contaminated properties.

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	76	0	76	0	0	0

**PFAS in Certain Products Prohibited**

This provision, known as "Amara's Law," disallows the sale of specified products, including dental floss, cookware, and juvenile products, if they contain PFAS starting January 1, 2025. It also requires that, beginning January 1, 2026, manufacturers of products with intentionally added PFAS submit information to MPCA, including the purpose and amount of PFAS.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>1,163</b>	<b>1,115</b>	<b>2,278</b>	<b>1,115</b>	<b>1,115</b>	<b>2,230</b>
Transfers Out	0	325	483	808	483	483	966
Expenditures	0	838	632	1,470	632	632	1,264

**PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring**

This provision restricts the manufacture, sale, or distribution of firefighting foam containing PFAS chemicals. When such foam is used, the provision requires certain precautions and reporting. It also requires MPCA to submit a report on the use of PFAS in personal protective equipment used by firefighters.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	0	0	0	0	0	0
Expenditures	0	500	0	500	0	0	0

**PFAS Manufacturer Fee Task Force**

This provision directs MPCA to establish a workgroup to review options for collecting a fee from PFAS manufacturers in the state and submit a report to legislature with recommendations on the topic by February 15, 2024.

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	50	0	50	0	0	0

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### PFAS Water Quality Standards and PFOS Rulemaking

This provision directs MPCA to adopt rules establishing water quality standards for a variety of PFAS chemicals. It directs a portion of the allocated funds to the Minnesota Department of Health.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>63</b>	<b>92</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers Out	0	63	92	155	0	0	0
Expenditures	0	0	0	0	0	0	0

### Pig's Eye Area Task Force

This provision provides a onetime appropriation for the Pig's Eye Landfill Task Force, a group charged with developing ways to clean up the landfill.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	140	140	280	0	0	0

### Plastics Testing and Protocols

This provision is a one-time appropriation to MPCA to develop and begin implementing protocols to be used by state agencies for sampling and testing water for microplastics and nano plastics. MPCA may transfer this money to the Minnesota Departments of Agriculture, Natural Resources, and Health to implement the protocols.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	500	0	500	0	0	0

### Private Water Supply

This provision from the remediation fund is for private water-supply monitoring and health assessment costs in areas contaminated by unpermitted mixed municipal solid waste disposal facilities and drinking water advisories and public information activities for areas contaminated by hazardous releases.

<b>2801 - Remediation Fund Cost (Savings)</b>	<b>0</b>	<b>51</b>	<b>59</b>	<b>110</b>	<b>59</b>	<b>59</b>	<b>118</b>
Transfers Out	0	51	59	110	59	59	118

### Railroad Discharge Preparedness and Environmental Protection

<b>2000 - Restrict Misc Special Revenue Fund Cost (Savings)</b>	<b>0</b>	<b>560</b>	<b>560</b>	<b>1,120</b>	<b>560</b>	<b>560</b>	<b>1,120</b>
Expenditures	0	560	560	1,120	560	560	1,120

### Ramsey County - Round Lake Water Project

This provision is for a grant to Ramsey County to address water quality concerns at Round Lake.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	75	0	75	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Recommendations of the Legislative-Citizen Commission on Minnesota Resources**

This provision appropriates money for one time projects recommended by the Legislative-Citizen Commission on Minnesota Resources.

<b>2050 - Environment &amp; Natural Resources Fund Cost (Savings)</b>	<b>0</b>	<b>1,562</b>	<b>0</b>	<b>1,562</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,562	0	1,562	0	0	0

**Reporting Fish Kills in Public Waters**

This provision funds MPCA to develop and implement protocols and reporting requirements for fish kills – incidents when 25 or more fish die – to learn about the cause of the fish kill. MPCA can transfer most of the money to the Minnesota Departments of Health, Natural Resources, Agriculture, and Public Safety and the University of Minnesota as necessary to implement requirements.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>387</b>	<b>90</b>	<b>477</b>	<b>7</b>	<b>7</b>	<b>14</b>
Expenditures	0	387	90	477	7	7	14

**Rice County - French Lake Water Project**

This provision provides a grant to Rice County to address water quality concerns at French Lake.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	150	0	150	0	0	0

**St. Louis County PFAS Runoff**

This provision is a grant to St. Louis County to plan, design, and construct structures or solutions to protect Lake Superior and other waters in the Great Lakes watershed from Per-and Polyfluorinated Substances (PFAS) contamination from landfills.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	2,000	0	2,000	0	0	0

**St. Paul Cogeneration Facility Grants**

This provision is a one-time appropriation for a grant to the nonprofit that owns a cogeneration facility that serves the St. Paul heating and cooling system to preserve its existing infrastructure to process wood waste for emerald ash borer response efforts. MPCA may require the nonprofit to charge a fee for wood delivered to the facility.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>16,562</b>	<b>0</b>	<b>16,562</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	16,562	0	16,562	0	0	0

**Swan Protection Act Lead Tackle Reduction**

This provision is a one-time appropriation for a lead tackle reduction program to provide outreach, education, and opportunities to safely dispose of and exchange lead tackle throughout the state.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	1,000	0	1,000	0	0	0

*(Dollars in Thousands)*

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Trichloroethylene (TCE)**

This provision from the environmental fund is to further evaluate the use and reduction of trichloroethylene around Minnesota and identify its potential health effects on communities.

<b>2800 - Environmental Fund Cost (Savings)</b>	<b>0</b>	<b>24</b>	<b>28</b>	<b>52</b>	<b>28</b>	<b>28</b>	<b>56</b>
Transfers Out	0	24	28	52	28	28	56

**Zero Waste Report**

This provision creates a study and report to implement resource management policies, programs, and infrastructure to reduce waste in Minnesota by 90 percent by 2045. The report will include an analysis of waste prevention programs and additional recycling capacity needs, initiatives for product and packaging redesign, and recommendations for reducing health impact of waste management.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>680</b>	<b>0</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures	0	680	0	680	0	0	0