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Department of Natural Resources

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<https://www.dnr.state.mn.us/>

AT A GLANCE

Conserve and Manage Natural Resources

- Manage 1.3 million acres of wildlife management areas, 192,000 acres of scientific and natural areas, and 4.3 million acres of state forest
- Manage fisheries in 4,400 fishing lakes and 15,000 miles of fishable streams and rivers in Minnesota
- Manage 2,800 surface-water monitoring sites

Get People Outdoors

- Operate 75 state parks and recreation areas, 43 state forest campgrounds and nine state waysides
- Manage 2.4 million license sales and 1.4 million boat and vehicle registrations
- Provide more than 29,800 miles of trails for hiking, biking, snowmobiles, off-highway vehicles, horseback riding and cross-county skiing
- Manage 1,700 public water accesses, 390 fishing piers and 35 water trails

Build the Economy

- Provide recreation opportunities that contribute to the state's \$16.7 billion outdoor recreation economy, which generates about \$1.4 billion in state and local tax revenues
- Manage 12 million acres of state mineral rights, including those on School Trust Lands, contributing directly to the state's economy
- Offer 900,000 cords of timber annually while meeting forest certification requirements on 5 million acres of state lands, including 2.5 million acres of School Trust Lands, that provide habitat, clean water, carbon storage and recreational opportunities as well as timber

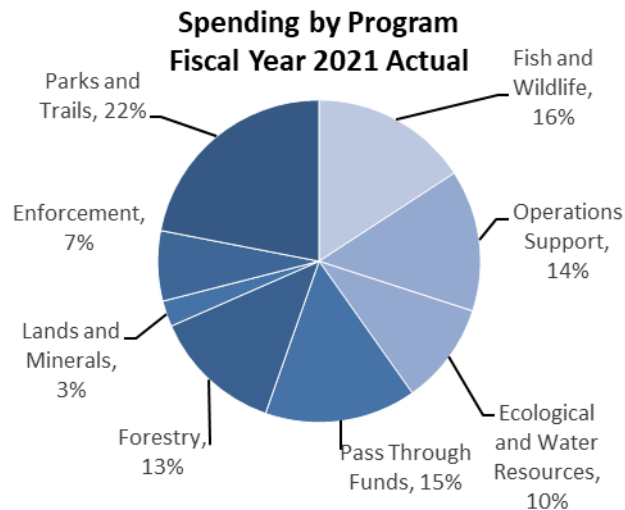
Serve the Public

- Respond to over 126,000 calls and emails from the public received by the DNR Information Center
- Ensure the health and safety of employees and visitors at 3,000 facilities statewide
- Deliver information via the DNR website, which had 94.5 million pages viewed by 14 million users
- Protect people and property from wildfires and other natural disaster emergencies

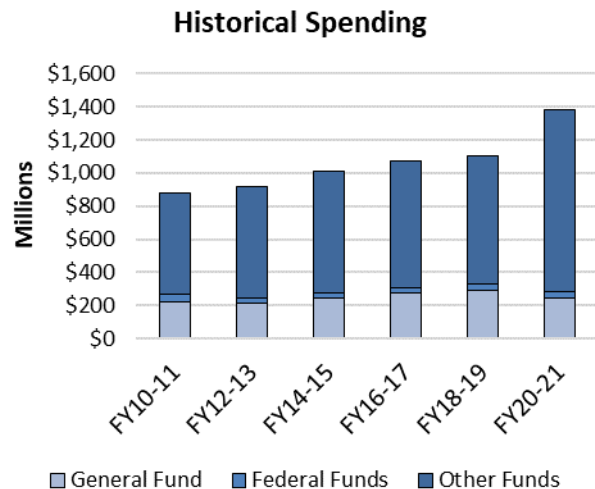
PURPOSE

The mission of the Minnesota Department of Natural Resources (DNR) is to work with Minnesotans to conserve and manage natural resources, to provide outdoor recreation opportunities, and to provide for commercial uses of natural resources in a way that creates a sustainable quality of life.

BUDGET



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

The DNR operates out of 50 funds, which is indicative of the diverse services and programs provided by its seven divisions and four regions. The Game and Fish Fund and Natural Resources Fund comprise approximately 39 percent of budgeted expenditures. This spending focuses on conserving and managing natural resources so Minnesotans can enjoy the outdoors today and into the future. The General Fund provides 26 percent of the budget. The DNR's major General Fund expenditures relate to operating state parks and trails, managing state forests and responding to wildfires. Additionally, the DNR makes payments on behalf of the state to counties and tribal nations as required by statute and legal agreements. These county and tribal payments constitute almost a quarter of the DNR's General Fund spending. Legacy funds are invested for clean water, parks and trails, and outdoor heritage activities while Environment and Natural Resources Trust Fund appropriations focus on protection, conservation, preservation, and enhancement of the state's air, water, land, fish, wildlife, and other natural resources. Together, these funds account for approximately 19 percent of the DNR's budget.

STRATEGIES

To accomplish its mission, the DNR uses the following long-term strategic framework:

1. **Minnesota's waters, natural lands, and diverse fish and wildlife habitats are conserved and enhanced.**

The DNR works closely with partners to achieve this goal by:

- Enhancing management of surface waters and groundwater—through monitoring, permitting, education and compliance—to ensure sustainability and quality
- Working with farmers, landowners, local officials and the public to promote conservation and enhancement of forests, prairies, grasslands and wetlands
- Proactively identifying and preventing the spread of invasive species
- Inventorying and monitoring the status of natural lands, waters, wildlife and plants
- Implementing climate change mitigation and adaptation strategies through public land management activities and assistance to private landowners

2. **Minnesota's outdoor recreation opportunities meet the needs of new and existing participants so all benefit from nature.** The DNR seeks to engage more Minnesotans in outdoor activities to benefit health, community and conservation by:

- Managing the state's parks, trails, forests, recreation areas and other lands to provide quality, accessible visitor experiences and attract new users

- Providing affordable outdoor learning experiences to beginners by implementing programs, such as the “I Can!” and “Learn to Hunt” Programs and the online Minnesota Outdoor Skills and Stewardship Series
 - Promoting user friendly, digital recreation information, available through new websites and mobile apps
3. **Minnesota’s natural resources contribute to strong and sustainable job markets, economies and communities.** While ensuring strong environmental stewardship, the DNR helps generate billions of dollars a year for the state through outdoor recreation, forest products, and mineral and water resources, by:
- Maintaining diverse, healthy, and productive forests that meet third party certification standards while also providing a sustainable and predictable source of timber for Minnesota’s forest products industry
 - Researching and developing mining technologies that protect the environment
 - Improving data management systems to provide better access to and analysis of groundwater and surface water data for sustainable communities
 - Leasing mineral rights and real estate and selling land and timber from the School Trust portfolio
 - Providing management of public lands, fish and wildlife populations, and facilities such as public water accesses and forest roads to support outdoor recreation experiences
4. **The DNR demonstrates operational excellence and continuous improvement in service to Minnesotans.** The DNR strives to continually improve services offered by:
- Ensuring the health and safety of employees and visitors at DNR facilities
 - Employing a diverse workforce that reflects the communities we serve
 - Improving access to parks, trails and other DNR facilities for people of all abilities
 - Maintaining work standards that reinforce positive and professional conduct, promote diversity and inclusion, and support staff training and development
 - Increasing energy efficiency and renewable energy use to reduce costs and reduce the environmental impact of our operations
 - Developing continuous improvement projects to improve efficiency of operations and customer satisfaction

In partnering with Minnesotans to advance the above goals, strategies and ultimately the DNR mission, the agency strives to ensure that the benefits of Minnesota’s abundant natural resources and outdoor places benefit all Minnesotans. These efforts also contribute to broader outcomes for Minnesota. For example, the DNR helps to improve the wellbeing of children and families by advancing connections to the outdoors and the health and wellness benefits those connections provide. The agency also advances diversity, equity and inclusion by striving to ensure its facilities, lands and engagement processes are welcoming and accessible, and its services are equitable across economic and cultural communities.

Finally, the DNR’s work is rooted in natural resources management and environmental protection. Thriving natural systems are critical for thriving communities, and by managing for the sustained health of natural resources, the DNR contributes to community health and economic opportunity. In this work, the agency is also committed to mitigating and adapting to climate change and enhancing the climate resiliency of natural systems and communities now and into the future.

Department of Natural Resources legal authority comes from Minnesota Statutes:

[84](https://www.revisor.mn.gov/statutes/?id=84) (<https://www.revisor.mn.gov/statutes/?id=84>)

[84A-84D](https://www.revisor.mn.gov/statutes/part/CONSERVATION) (<https://www.revisor.mn.gov/statutes/part/CONSERVATION>)

[85-87A](https://www.revisor.mn.gov/statutes/part/RECREATION) (<https://www.revisor.mn.gov/statutes/part/RECREATION>)

[88-91](https://www.revisor.mn.gov/statutes/part/FORESTRY) (<https://www.revisor.mn.gov/statutes/part/FORESTRY>)

[92-94](https://www.revisor.mn.gov/statutes/part/LANDS+AND+MINERALS) (<https://www.revisor.mn.gov/statutes/part/LANDS+AND+MINERALS>)

[97-102](https://www.revisor.mn.gov/statutes/part/GAME+AND+FISH) (<https://www.revisor.mn.gov/statutes/part/GAME+AND+FISH>)

[103A](https://www.revisor.mn.gov/statutes/?id=103A) (<https://www.revisor.mn.gov/statutes/?id=103A>)

[127A](https://www.revisor.mn.gov/statutes/?id=127A) (<https://www.revisor.mn.gov/statutes/?id=127A>)

Natural Resources

Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
<u>Expenditures by Fund</u>								
1000 - General	113,305	130,119	135,038	153,770	129,602	129,389	315,864	184,273
2000 - Restrict Misc Special Revenue	9,484	8,607	8,810	10,033	7,516	7,099	7,516	7,099
2001 - Other Misc Special Revenue	133,425	161,583	151,491	150,798	147,855	149,595	147,855	149,595
2050 - Environment & Natural Resources	27,287	16,176	62,347	84,506			58,994	
2100 - Water Recreation	17,222	16,585	18,644	20,628	19,501	19,483	26,801	26,783
2101 - Snowmobile	14,337	13,929	14,418	18,534	16,504	16,503	16,504	16,503
2102 - All-Terrain Vehicle	10,259	9,531	9,717	10,540	8,898	8,897	11,298	10,097
2103 - Off-Highway Motorcycle	496	536	465	704	581	582	606	617
2104 - Off-Road Vehicle	911	964	902	2,710	1,669	1,669	1,749	1,759
2106 - State Park	18,129	18,011	18,441	22,907	20,675	20,675	23,675	23,925
2107 - State Pks & Trls Lott In Lieu	5,676	7,278	5,650	8,552	7,101	7,101	8,601	8,851
2109 - Local Trls Grants Lott In Lieu	890	890	1,124	1,156	1,140	1,140	1,300	1,300
2110 - Zoos Lottery In Lieu	380	380	660	380	380	380	510	510
2111 - Nongame	0	0	0					
2112 - Invasive Species	4,209	3,680	3,923	5,262	4,592	4,592	4,592	4,592
2113 - Forest Management Investment	14,732	14,351	15,196	18,958	16,577	16,577	16,577	16,577
2114 - Mineral Management	2,943	3,600	3,006	3,584	3,295	3,295	3,595	3,595
2115 - Mining Administration Account	971	610	1,021	817	817	817	817	817
2116 - Cross Country Ski	339	333	317	340	340	340	340	340
2117 - Natural Resource Misc Statutory	5,289	5,011	6,194	7,177	6,237	6,237	6,967	7,027
2118 - Land Acquisition	406	285	146	1,696	968	548	968	548
2119 - State Land & Water Conservation	2,252	1,470	1,790	4,018	3,751	5,251	3,751	5,251
2120 - Water Management Account	5,332	5,325	5,291	6,529	5,894	5,894	6,394	6,394
2121 - Rgnl Pks and Trls Lott In Lieu							400	600
2122 - Underserved Comms Lott In Lieu							400	600
2200 - Game and Fish (Operations)	85,370	88,340	92,291	103,201	96,642	96,577	102,721	104,091
2201 - Computerized Lic Deer/Bear Mgmt	1,040	695	592	782	1,066	1,064	1,066	1,064
2202 - Deer Habitat Improvement	7,864	7,671	7,223	9,869	8,546	8,546	8,546	8,546
2203 - Waterfowl Habitat Improvement	580	754	391	850	650	650	650	650
2204 - Trout And Salmon Management	943	915	984	1,350	1,200	1,100	1,200	1,100
2205 - Pheasant Habitat Improvement	344	360	353	446	500	500	500	500
2206 - Wild Rice Management	80	57	38	38	46	45	46	45

Natural Resources

Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
2207 - Wildlife Acquisition Surcharge	1,145	714	835	1,384	1,386	1,363	1,386	1,363
2208 - Wild Turkey Management	116	89	136	230	250	250	250	250
2209 - Heritage Enhancement	13,071	14,762	13,374	18,749	14,363	14,388	22,539	19,722
2211 - Walleye Stamp Account	90	84	175	145	200	199	200	199
2212 - Peace Officer Training Account	88	86	113	157	135	135	135	135
2213 - Wolf Management & Monitoring	245	348	277	524	306	305	306	305
2300 - Outdoor Heritage	120,681	100,166	101,122	203,495			154,020	
2302 - Clean Water	9,487	8,775	9,032	12,077			12,780	12,780
2303 - Parks and Trails	30,801	30,115	34,109	61,805			43,580	38,931
2400 - Endowment				2				
2401 - Reinvest In Minnesota-Gifts	3,889	3,877	3,880	6,946	7,746	7,646	19,646	10,046
2403 - Gift	1,968	1,970	2,068	2,667	2,683	2,730	2,683	2,730
2801 - Remediation	1,641	4,105	377	1,002	621	21,230	621	21,230
3000 - Federal	16,674	21,268	20,694	37,369	90,859	67,412	90,859	67,412
3010 - Coronavirus Relief	348							
3015 - ARP-State Fiscal Recovery			353	1,730				
3800 - Permanent School	317	469	303	1,790	779	679	802	713
Total	685,055	704,873	753,313	1,000,207	631,871	630,883	1,130,610	769,465
Biennial Change				363,592		(490,766)		146,555
Biennial % Change				26		(28)		8
Enacted Budget Change from Base								637,321
Enacted Budget % Change from Base								50

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
1000 - General								
Balance Forward In	3,391	14,085	2,756	13,551				
Direct Appropriation	93,208	90,497	104,592	103,763	95,203	95,203	281,465	150,087
Open Appropriation	64,295	70,280	81,059	74,127	76,105	76,144	76,105	85,444
Transfers In		3,308						
Transfers Out	37,518	41,876	39,245	37,371	41,706	41,958	41,706	51,258
Cancellations	33	3,419	574	300				
Balance Forward Out	10,038	2,756	13,551					
Expenditures	113,305	130,119	135,038	153,770	129,602	129,389	315,864	184,273
Biennial Change in Expenditures			45,385		(29,817)		211,329	
Biennial % Change in Expenditures			19		(10)		73	
Enacted Budget Change from Base							241,146	
Enacted Budget % Change from Base							93	

2000 - Restrict Misc Special Revenue

Balance Forward In	19,732	17,342	23,866	23,065	20,304	20,245	20,304	20,245
Receipts	8,951	17,096	12,762	8,564	8,555	7,633	8,555	7,633
Internal Billing Receipts	9	11	6					
Transfers In	3,757	3,747	4,187	3,365	2,776	2,487	2,776	2,527
Transfers Out	6,065	5,810	8,942	4,657	3,874	3,695	3,874	3,695
Balance Forward Out	16,890	23,767	23,063	20,304	20,245	19,571	20,245	19,611
Expenditures	9,484	8,607	8,810	10,033	7,516	7,099	7,516	7,099
Biennial Change in Expenditures				752		(4,228)		(4,228)
Biennial % Change in Expenditures				4		(22)		(22)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2001 - Other Misc Special Revenue

Balance Forward In	61,157	65,464	75,909	64,545	58,975	57,513	58,975	57,513
Receipts	134,452	168,393	141,268	145,462	146,627	148,657	146,627	148,657
Internal Billing Receipts	105,253	104,970	110,972	111,887	102,836	102,836	102,836	102,836
Transfers In	1,495	610	1,664	1,341	200	200	200	200
Transfers Out	3,900	2,434	2,806	1,575	434	434	434	434
Balance Forward Out	59,778	70,450	64,544	58,975	57,513	56,341	57,513	56,341

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Expenditures	133,425	161,583	151,491	150,798	147,855	149,595	147,855	149,595
Biennial Change in Expenditures				7,281		(4,839)		(4,839)
Biennial % Change in Expenditures				2		(2)		(2)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2050 - Environment & Natural Resources

Balance Forward In	18,682	37,968	59,407	43,381				
Direct Appropriation	39,124	40,308	46,632	41,125	0	0	58,994	0
Open Appropriation	40	55	48					
Transfers In			2,262					
Transfers Out		4,763	1,501					
Cancellations	5	127	1,120					
Balance Forward Out	30,554	57,265	43,380					
Expenditures	27,287	16,176	62,347	84,506			58,994	
Biennial Change in Expenditures				103,390		(146,853)		(87,859)
Biennial % Change in Expenditures				238		(100)		(60)
Enacted Budget Change from Base								58,994
Enacted Budget % Change from Base								

2100 - Water Recreation

Balance Forward In	240	2,218	640	1,356	156	93	156	93
Direct Appropriation	18,684	19,193	19,255	19,255	19,255	19,255	26,555	26,555
Open Appropriation	101	135	123	123	123	123	123	123
Receipts	69	52	64	50	60	60	60	60
Transfers In	11,208	9,849	10,449	10,914	11,103	10,969	11,103	11,486
Transfers Out		322						
Cancellations	11,208	13,907	10,530	10,914	11,103	10,969	11,103	11,486
Balance Forward Out	1,872	635	1,357	156	93	48	93	48
Expenditures	17,222	16,585	18,644	20,628	19,501	19,483	26,801	26,783
Biennial Change in Expenditures				5,465		(288)		14,312
Biennial % Change in Expenditures				16		(1)		36
Enacted Budget Change from Base								14,600

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								37

2101 - Snowmobile

Balance Forward In	314	2,178	559	2,515	393	301	393	301
Direct Appropriation	16,074	16,289	16,316	16,316	16,316	16,316	16,316	16,316
Open Appropriation	54	76	69	69	69	69	69	69
Receipts	34	28	31	27	27	27	27	27
Transfers In	7,450	6,525	6,920	7,242	7,368	7,276	7,368	7,621
Transfers Out		21						
Cancellations	7,450	10,587	6,961	7,242	7,368	7,276	7,368	7,621
Balance Forward Out	2,139	559	2,515	393	301	210	301	210
Expenditures	14,337	13,929	14,418	18,534	16,504	16,503	16,504	16,503
Biennial Change in Expenditures				4,686		55		55
Biennial % Change in Expenditures				17		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2102 - All-Terrain Vehicle

Balance Forward In	332	2,254	565	1,836	191	188	191	188
Direct Appropriation	11,976	9,419	10,989	8,834	8,834	8,834	11,234	10,034
Open Appropriation	48	71	61	61	61	61	61	61
Transfers In	2,092	1,854	1,960	2,047	2,085	2,064	2,085	2,157
Transfers Out		30						
Cancellations	2,092	3,476	2,021	2,047	2,085	2,064	2,085	2,157
Balance Forward Out	2,097	560	1,837	191	188	186	188	186
Expenditures	10,259	9,531	9,717	10,540	8,898	8,897	11,298	10,097
Biennial Change in Expenditures				467		(2,462)		1,138
Biennial % Change in Expenditures				2		(12)		6
Enacted Budget Change from Base								3,600
Enacted Budget % Change from Base								20

2103 - Off-Highway Motorcycle

Balance Forward In	20	162	16	127	3	2	3	2
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Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
Direct Appropriation	624	562	565	565	565	565	590	600
Open Appropriation	11	15	15	15	15	15	15	15
Transfers In	342	299	319	333	339	334	339	350
Transfers Out		3						
Cancellations	342	486	323	333	339	334	339	350
Balance Forward Out	159	14	127	3	2		2	
Expenditures	496	536	465	704	581	582	606	617
Biennial Change in Expenditures				137		(6)		54
Biennial % Change in Expenditures				13		(1)		5
Enacted Budget Change from Base								60
Enacted Budget % Change from Base								5

2104 - Off-Road Vehicle

Balance Forward In	267	1,605	344	1,065	16	8	16	8
Direct Appropriation	2,227	1,644	1,647	1,647	1,647	1,647	1,727	1,737
Open Appropriation	12	15	14	14	14	14	14	14
Transfers In	1,214	1,063	1,129	1,180	1,200	1,185	1,200	1,242
Transfers Out		22						
Cancellations	1,214	3,005	1,167	1,180	1,200	1,185	1,200	1,242
Balance Forward Out	1,595	336	1,064	16	8		8	
Expenditures	911	964	902	2,710	1,669	1,669	1,749	1,759
Biennial Change in Expenditures				1,738		(274)		(104)
Biennial % Change in Expenditures				93		(8)		(3)
Enacted Budget Change from Base								170
Enacted Budget % Change from Base								5

2106 - State Park

Balance Forward In	2,772	5,294	3,317	5,622	3,434	3,478	3,434	3,478
Direct Appropriation	18,634	18,929	18,954	18,934	18,934	18,934	21,934	22,184
Open Appropriation	89	129	119	119	119	119	119	119
Receipts	1,407	2,489	1,675	1,666	1,666	1,666	1,666	1,666
Transfers In	4	3	295	4	4	4	4	4
Cancellations	4	5,547	298	4	4	4	4	4

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Balance Forward Out	4,773	3,288	5,621	3,434	3,478	3,522	3,478	3,522
Expenditures	18,129	18,011	18,441	22,907	20,675	20,675	23,675	23,925
Biennial Change in Expenditures				5,209		2		6,252
Biennial % Change in Expenditures				14		0		15
Enacted Budget Change from Base								6,250
Enacted Budget % Change from Base								15

2107 - State Pks & Trls Lott In Lieu

Balance Forward In		784		1,451				
Direct Appropriation	6,415	6,506	7,056	7,056	7,056	7,056	8,556	8,806
Open Appropriation	37	51	45	45	45	45	45	45
Cancellations		63						
Balance Forward Out	776		1,451					
Expenditures	5,676	7,278	5,650	8,552	7,101	7,101	8,601	8,851
Biennial Change in Expenditures				1,248		0		3,250
Biennial % Change in Expenditures				10		0		23
Enacted Budget Change from Base								3,250
Enacted Budget % Change from Base								23

2109 - Local Trls Grants Lott In Lieu

Balance Forward In		250		16				
Direct Appropriation	890	890	1,140	1,140	1,140	1,140	1,300	1,300
Cancellations		250						
Balance Forward Out			16					
Expenditures	890	890	1,124	1,156	1,140	1,140	1,300	1,300
Biennial Change in Expenditures				500		0		320
Biennial % Change in Expenditures				28		0		14
Enacted Budget Change from Base								320
Enacted Budget % Change from Base								14

2110 - Zoos Lottery In Lieu

Direct Appropriation	380	380	660	380	380	380	510	510
Expenditures	380	380	660	380	380	380	510	510

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Biennial Change in Expenditures				280		(280)		(20)
Biennial % Change in Expenditures				37		(27)		(2)
Enacted Budget Change from Base								260
Enacted Budget % Change from Base								34

2111 - Nongame

Direct Appropriation	971	985	1,300	1,000	1,000	1,000	1,150	1,150
Open Appropriation	0	0	0					
Transfers Out	971	985	1,300	1,000	1,000	1,000	1,150	1,150
Expenditures	0	0	0					
Biennial Change in Expenditures				0		0		0
Biennial % Change in Expenditures				(37)				
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

2112 - Invasive Species

Balance Forward In		418		670				
Direct Appropriation	4,533	4,582	4,582	4,582	4,582	4,582	4,582	4,582
Open Appropriation	8	11	10	10	10	10	10	10
Transfers In	1,170	1,309	1,185	940	940	940	940	940
Cancellations	1,170	2,640	1,185	940	940	940	940	940
Balance Forward Out	332		669					
Expenditures	4,209	3,680	3,923	5,262	4,592	4,592	4,592	4,592
Biennial Change in Expenditures				1,296		(1)		(1)
Biennial % Change in Expenditures				16		(0)		(0)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2113 - Forest Management Investment

Balance Forward In		1,390		1,881				
Direct Appropriation	15,963	16,230	17,005	17,005	16,505	16,505	16,505	16,505
Open Appropriation	62	76	72	72	72	72	72	72
Transfers In	10,269	10,701	10,558	10,845	10,672	10,602	10,672	10,602

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Transfers Out	0							
Cancellations	10,269	14,046	10,558	10,845	10,672	10,602	10,672	10,602
Balance Forward Out	1,293		1,881					
Expenditures	14,732	14,351	15,196	18,958	16,577	16,577	16,577	16,577
Biennial Change in Expenditures				5,072		(1,000)		(1,000)
Biennial % Change in Expenditures				17		(3)		(3)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2114 - Mineral Management

Balance Forward In		301		289				
Direct Appropriation	3,232	3,283	3,283	3,283	3,283	3,283	3,583	3,583
Open Appropriation	3,436	4,145	6,430	2,188	1,099	137	1,099	137
Transfers Out	3,424	4,130	6,418	2,176	1,087	125	1,087	125
Cancellations		0						
Balance Forward Out	301		290					
Expenditures	2,943	3,600	3,006	3,584	3,295	3,295	3,595	3,595
Biennial Change in Expenditures				47		0		600
Biennial % Change in Expenditures				1		0		9
Enacted Budget Change from Base								600
Enacted Budget % Change from Base								9

2115 - Mining Administration Account

Balance Forward In	1,564	1,269	1,212	1,139	951	763	951	763
Receipts	677	553	948	629	629	629	629	629
Balance Forward Out	1,269	1,212	1,139	951	763	575	763	575
Expenditures	971	610	1,021	817	817	817	817	817
Biennial Change in Expenditures				257		(204)		(204)
Biennial % Change in Expenditures				16		(11)		(11)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2116 - Cross Country Ski

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
Balance Forward In	565	186	382	476	476	476	476	476
Receipts	418	516	421	350	350	350	350	350
Transfers In	116	208						
Transfers Out	116	223	10	10	10	10	10	10
Cancellations	472	0						
Balance Forward Out	171	354	476	476	476	476	476	476
Expenditures	339	333	317	340	340	340	340	340
Biennial Change in Expenditures				(15)		23		23
Biennial % Change in Expenditures				(2)		3		3
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2117 - Natural Resource Misc Statutory

Balance Forward In	5,047	6,155	10,976	11,587	10,681	10,710	10,681	10,710
Receipts	5,189	8,168	4,993	4,882	4,877	4,877	5,607	5,667
Internal Billing Receipts	2,274	2,593	2,543	2,538	2,538	2,538	2,538	2,538
Transfers In	883	1,348	1,812	1,389	1,389	1,389	1,389	1,389
Balance Forward Out	5,830	10,660	11,587	10,681	10,710	10,739	10,710	10,739
Expenditures	5,289	5,011	6,194	7,177	6,237	6,237	6,967	7,027
Biennial Change in Expenditures				3,071		(897)		623
Biennial % Change in Expenditures				30		(7)		5
Enacted Budget Change from Base								1,520
Enacted Budget % Change from Base								12

2118 - Land Acquisition

Balance Forward In	1,667	3,281	3,792	3,930	2,501	3,354	2,501	5,501
Receipts	2,014	796	283	267	1,821	246	3,968	246
Internal Billing Receipts		246						
Balance Forward Out	3,274	3,792	3,930	2,501	3,354	3,052	5,501	5,199
Expenditures	406	285	146	1,696	968	548	968	548
Biennial Change in Expenditures				1,151		(326)		(326)
Biennial % Change in Expenditures				167		(18)		(18)
Enacted Budget Change from Base								0

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								0

2119 - State Land & Water Conservation

Balance Forward In		76		517		500		500
Direct Appropriation	266	269	1,250	2,250	2,250	2,250	2,250	2,250
Open Appropriation	1	1	1	1	1	1	1	1
Receipts	2,061	1,240	1,055	1,250	2,000	2,500	2,000	2,500
Cancellations		116						
Balance Forward Out	76		517		500		500	
Expenditures	2,252	1,470	1,790	4,018	3,751	5,251	3,751	5,251
Biennial Change in Expenditures				2,086		3,194		3,194
Biennial % Change in Expenditures				56		55		55
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2120 - Water Management Account

Balance Forward In	51	571	19	635				
Direct Appropriation	5,807	5,894	5,894	5,894	5,894	5,894	6,394	6,394
Open Appropriation	21	29	29					
Cancellations		1,150	16					
Balance Forward Out	547	19	635					
Expenditures	5,332	5,325	5,291	6,529	5,894	5,894	6,394	6,394
Biennial Change in Expenditures				1,163		(32)		968
Biennial % Change in Expenditures				11		(0)		8
Enacted Budget Change from Base								1,000
Enacted Budget % Change from Base								8

2121 - Rgnl Pks and Trls Lott In Lieu

Direct Appropriation							400	600
Expenditures							400	600
Biennial Change in Expenditures				0		0		1,000
Biennial % Change in Expenditures								
Enacted Budget Change from Base								1,000

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								

2122 - Underserved Comms Lott In Lieu

Direct Appropriation							400	600
Expenditures							400	600
Biennial Change in Expenditures				0		0		1,000
Biennial % Change in Expenditures								
Enacted Budget Change from Base								1,000
Enacted Budget % Change from Base								

2200 - Game and Fish (Operations)

Balance Forward In	837	7,839	3,963	8,021	1,545	1,566	1,545	1,566
Direct Appropriation	87,872	91,780	92,622	92,621	92,621	92,621	98,700	100,135
Open Appropriation	1,053	1,336	1,101	1,098	1,098	1,098	1,098	1,098
Receipts	4,904	5,170	4,862	4,394	4,328	4,257	4,328	4,257
Internal Billing Receipts		1						
Transfers In	1,035	1,120	999	1,056	1,106	1,152	1,106	1,152
Transfers Out	1,705	1,862	1,653	1,388	1,384	1,378	1,384	1,378
Cancellations	1,242	13,171	1,583	1,056	1,106	1,152	1,106	1,152
Balance Forward Out	7,383	3,873	8,020	1,545	1,566	1,587	1,566	1,587
Expenditures	85,370	88,340	92,291	103,201	96,642	96,577	102,721	104,091
Biennial Change in Expenditures				21,783		(2,273)		11,320
Biennial % Change in Expenditures				13		(1)		6
Enacted Budget Change from Base								13,593
Enacted Budget % Change from Base								7

2201 - Computerized Lic Deer/Bear Mgmt

Balance Forward In	1,322	1,311	1,673	2,117	2,334	2,242	2,334	2,242
Receipts	968	1,057	1,036	999	974	949	974	949
Transfers In	50							
Transfers Out	50							
Balance Forward Out	1,250	1,673	2,118	2,334	2,242	2,127	2,242	2,127
Expenditures	1,040	695	592	782	1,066	1,064	1,066	1,064
Biennial Change in Expenditures				(361)		756		756
Biennial % Change in Expenditures				(21)		55		55
Enacted Budget Change from Base								0

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								0

2202 - Deer Habitat Improvement

Balance Forward In	1,369	721		1,323				
Direct Appropriation	8,546	8,546	8,546	8,546	8,546	8,546	8,546	8,546
Cancellations	1,369	1,595						
Balance Forward Out	682		1,323					
Expenditures	7,864	7,671	7,223	9,869	8,546	8,546	8,546	8,546
Biennial Change in Expenditures				1,557		0		0
Biennial % Change in Expenditures				10		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2203 - Waterfowl Habitat Improvement

Balance Forward In	981	1,259	1,118	1,289	972	841	972	841
Receipts	558	601	563	533	519	506	519	506
Balance Forward Out	958	1,107	1,289	972	841	697	841	697
Expenditures	580	754	391	850	650	650	650	650
Biennial Change in Expenditures				(93)		59		59
Biennial % Change in Expenditures				(7)		5		5
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2204 - Trout And Salmon Management

Balance Forward In	983	1,275	1,608	1,729	1,434	1,253	1,434	1,253
Receipts	1,228	1,248	1,105	1,055	1,019	985	1,019	985
Balance Forward Out	1,269	1,608	1,729	1,434	1,253	1,138	1,253	1,138
Expenditures	943	915	984	1,350	1,200	1,100	1,200	1,100
Biennial Change in Expenditures				476		(34)		(34)
Biennial % Change in Expenditures				26		(1)		(1)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24FY25		Enacted Budget FY24FY25	
2205 - Pheasant Habitat Improvement								
Balance Forward In	265	404	604	771	808	762	808	762
Receipts	478	558	520	483	454	427	454	427
Balance Forward Out	399	601	771	808	762	689	762	689
Expenditures	344	360	353	446	500	500	500	500
Biennial Change in Expenditures			94		201		201	
Biennial % Change in Expenditures			13		25		25	
Enacted Budget Change from Base							0	
Enacted Budget % Change from Base							0	

2206 - Wild Rice Management

Balance Forward In	65	65	61	63	65	59	65	59
Receipts	40	53	40	40	40	40	40	40
Balance Forward Out	25	61	63	65	59	54	59	54
Expenditures	80	57	38	38	46	45	46	45
Biennial Change in Expenditures				(61)		15		15
Biennial % Change in Expenditures				(45)		20		20
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2207 - Wildlife Acquisition Surcharge

Balance Forward In	2,413	2,733	3,520	4,080	4,016	3,903	4,016	3,903
Receipts	1,465	1,496	1,395	1,320	1,273	1,229	1,273	1,229
Balance Forward Out	2,733	3,516	4,080	4,016	3,903	3,769	3,903	3,769
Expenditures	1,145	714	835	1,384	1,386	1,363	1,386	1,363
Biennial Change in Expenditures				361		530		530
Biennial % Change in Expenditures				19		24		24
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2208 - Wild Turkey Management

Balance Forward In	363	490	634	718	693	645	693	645
Receipts	243	234	220	205	202	200	202	200
Balance Forward Out	490	634	718	693	645	595	645	595

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Expenditures	116	89	136	230	250	250	250	250
Biennial Change in Expenditures				161		134		134
Biennial % Change in Expenditures				78		36		36
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2209 - Heritage Enhancement

Balance Forward In	25	1,636	25	2,786	25	25	25	25
Direct Appropriation	14,904	14,563	16,138	15,988	14,363	14,363	22,539	19,697
Transfers Out		537						
Cancellations	292	875	3					
Balance Forward Out	1,566	25	2,786	25	25		25	
Expenditures	13,071	14,762	13,374	18,749	14,363	14,388	22,539	19,722
Biennial Change in Expenditures				4,290		(3,372)		10,138
Biennial % Change in Expenditures				15		(11)		32
Enacted Budget Change from Base								13,510
Enacted Budget % Change from Base								47

2211 - Walleye Stamp Account

Balance Forward In	96	157	244	227	239	195	239	195
Receipts	151	172	158	157	156	154	156	154
Balance Forward Out	157	244	227	239	195	150	195	150
Expenditures	90	84	175	145	200	199	200	199
Biennial Change in Expenditures				146		79		79
Biennial % Change in Expenditures				84		25		25
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2212 - Peace Officer Training Account

Balance Forward In		48		22				
Direct Appropriation	135	135	135	135	135	135	135	135
Cancellations		97						
Balance Forward Out	47		22					

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Expenditures	88	86	113	157	135	135	135	135
Biennial Change in Expenditures				96		0		0
Biennial % Change in Expenditures				55		(0)		(0)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2213 - Wolf Management & Monitoring

Balance Forward In	1,197	1,290	1,295	1,360	1,166	1,182	1,166	1,182
Receipts	320	349	343	330	322	313	322	313
Balance Forward Out	1,273	1,291	1,360	1,166	1,182	1,190	1,182	1,190
Expenditures	245	348	277	524	306	305	306	305
Biennial Change in Expenditures				208		(190)		(190)
Biennial % Change in Expenditures				35		(24)		(24)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2300 - Outdoor Heritage

Balance Forward In	56,152	65,751	66,492	66,034				
Direct Appropriation	119,867	106,254	107,684	137,461	0	0	154,020	0
Open Appropriation	83	106	88					
Transfers In		1,137	185					
Transfers Out	252	1,156	498					
Cancellations	405	9,094	6,795					
Balance Forward Out	54,764	62,831	66,034					
Expenditures	120,681	100,166	101,122	203,495			154,020	
Biennial Change in Expenditures				83,770		(304,617)		(150,597)
Biennial % Change in Expenditures				38		(100)		(49)
Enacted Budget Change from Base								154,020
Enacted Budget % Change from Base								

2302 - Clean Water

Balance Forward In	3,241	2,874	3,557	3,347				
Direct Appropriation	9,310	9,310	8,735	8,730	0	0	12,780	12,780

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Open Appropriation	77	91	86					
Cancellations	389	78	0					
Balance Forward Out	2,752	3,422	3,346					
Expenditures	9,487	8,775	9,032	12,077			12,780	12,780
Biennial Change in Expenditures				2,846		(21,109)		4,451
Biennial % Change in Expenditures				16		(100)		21
Enacted Budget Change from Base								25,560
Enacted Budget % Change from Base								

2303 - Parks and Trails

Balance Forward In	22,828	27,028	29,064	28,069				
Direct Appropriation	30,229	30,928	33,081	33,736	0	0	43,580	38,931
Open Appropriation	46	66	41					
Cancellations	1	2	8					
Balance Forward Out	22,300	27,904	28,068					
Expenditures	30,801	30,115	34,109	61,805			43,580	38,931
Biennial Change in Expenditures				34,997		(95,914)		(13,403)
Biennial % Change in Expenditures				57		(100)		(14)
Enacted Budget Change from Base								82,511
Enacted Budget % Change from Base								

2400 - Endowment

Balance Forward In	2	2	2	2				
Receipts	0	0	0					
Balance Forward Out	2	2	2					
Expenditures				2				
Biennial Change in Expenditures				2		(2)		(2)
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

2401 - Reinvest In Minnesota-Gifts

Balance Forward In	25,075	27,989	31,075	34,896	34,671	33,646	34,671	21,896
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Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base		Enacted Budget	
					FY24	FY25	FY24	FY25
Receipts	516	127	126	527	527	527	527	527
Transfers In	7,283	7,832	14,641	8,522	8,522	8,522	8,672	8,672
Transfers Out	1,013	1,013	7,067	2,328	2,328	2,328	2,328	2,328
Balance Forward Out	27,972	31,059	34,895	34,671	33,646	32,721	21,896	18,721
Expenditures	3,889	3,877	3,880	6,946	7,746	7,646	19,646	10,046
Biennial Change in Expenditures				3,061		4,566		18,866
Biennial % Change in Expenditures				39		42		174
Enacted Budget Change from Base								14,300
Enacted Budget % Change from Base								93

2403 - Gift

Balance Forward In	4,270	5,064	6,158	6,459	6,517	6,383	6,517	6,383
Receipts	2,559	2,830	2,370	2,725	2,549	2,596	2,549	2,596
Internal Billing Receipts		66						
Transfers In		0						
Transfers Out	29	15						
Balance Forward Out	4,833	5,909	6,460	6,517	6,383	6,249	6,383	6,249
Expenditures	1,968	1,970	2,068	2,667	2,683	2,730	2,683	2,730
Biennial Change in Expenditures				797		678		678
Biennial % Change in Expenditures				20		14		14
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2801 - Remediation

Balance Forward In	24,419	23,312	21,605	21,488	20,941	20,775	20,941	20,775
Direct Appropriation	106	115	117	117	117	117	117	117
Receipts	395	2,337	144	338	338	338	338	338
Transfers In	3	3	3	3	3	3	3	3
Cancellations	3	67	6	3	3	3	3	3
Balance Forward Out	23,279	21,595	21,487	20,941	20,775		20,775	
Expenditures	1,641	4,105	377	1,002	621	21,230	621	21,230
Biennial Change in Expenditures				(4,368)		20,472		20,472
Biennial % Change in Expenditures				(76)		1,485		1,485

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

3000 - Federal

Balance Forward In	1,920	1,883	1,982	1,842				
Receipts	16,525	21,204	20,554	35,527	90,859	67,412	90,859	67,412
Internal Billing Receipts		7						
Balance Forward Out	1,772	1,819	1,842					
Expenditures	16,674	21,268	20,694	37,369	90,859	67,412	90,859	67,412
Biennial Change in Expenditures				20,122		100,208		100,208
Biennial % Change in Expenditures				53		173		173
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

3010 - Coronavirus Relief

Direct Appropriation	590							
Cancellations	242							
Expenditures	348							
Biennial Change in Expenditures				(348)		0		0
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

3015 - ARP-State Fiscal Recovery

Direct Appropriation			1,000	1,730	0	0	0	0
Cancellations			647					
Balance Forward Out			0					
Expenditures			353	1,730				
Biennial Change in Expenditures				2,083		(2,083)		(2,083)
Biennial % Change in Expenditures						(100)		(100)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

Natural Resources

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
3800 - Permanent School								
Balance Forward In	13,959	11,825	13,708	13,977	12,491	12,177	12,491	12,154
Receipts	34,654	36,895	48,870	36,577	25,508	23,358	25,508	23,358
Internal Billing Receipts	171	683	293	101	101	101	101	101
Transfers In	7,378	5,329	8,562	4,749	3,370	2,442	3,393	2,476
Transfers Out	14,126	11,814	14,386	13,073	12,254	11,959	12,277	11,993
Cancellations	29,729	28,396	42,475	27,949	16,159	13,181	16,159	13,181
Balance Forward Out	11,819	13,371	13,978	12,491	12,177	12,158	12,154	12,101
Expenditures	317	469	303	1,790	779	679	802	713
Biennial Change in Expenditures			1,307		(635)		(578)	
Biennial % Change in Expenditures			166		(30)		(28)	
Enacted Budget Change from Base							57	
Enacted Budget % Change from Base							4	

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	105,703	105,703	105,703	211,406
Base Adjustments				
All Other One-Time Appropriations		(6,450)	(6,450)	(12,900)
Current Law Base Change		(4,050)	(4,050)	(8,100)
Forecast Base	105,703	95,203	95,203	190,406
Change Items				
Maintain Current Service Levels		20,621	33,059	53,680
"Get Out MORE" — Modernize Outdoor Recreation Experiences		110,000		110,000
Digital DNR: IT Modernization and Customer Experience Initiative		1,684	1,408	3,092
Chronic Wasting Disease Management		700	700	1,400
Planting Tomorrow's Forests Today (Reforestation)		1,500	1,500	3,000
Modernizing Broadband Utility Licensing for State Lands Public Waters		1,830	1,020	2,850
Protecting and Managing Water Resources		400	400	800
Addressing Imminent Safety Needs at the Drill Core Library	1,000			
Legal Costs		300		300
Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resiliency		10,000		10,000
Enforcement Aviation Modernization		3,050		3,050
Private Forest Landowner Technical Assistance, Cost Share, and Inventory		2,086	2,086	4,172
No Child Left Inside		500	500	1,000
Accelerated Tree Seed Collection		400	400	800
Protect and Restore Carbon Storage in State-Administered Peatlands		998	568	1,566
Enhancing Community Forests Through the Minnesota ReLeaf Program		7,598	7,598	15,196
Address State Trail Maintenance Funding Shortfall		1,000	1,000	2,000
Increase Mining Regulatory Capacity		600	600	1,200
Legalizing Adult Use Cannabis		338		338
1854 Treaty Appropriation		3,000	3,000	6,000
50-Year Clean Water Plan		200		200
Crane Lake Campground and Boat Access		1,900		1,900
Disease Transmission Contingency Planning		1,633		1,633
Elk Reintroduction		2,300		2,300
Extend AIS Grant Stearns Lake Coalition	(40)	40		40
Farmed Cervidae Oversight Transition	(2,900)	2,900	1,000	3,900
Feral Pig and Mink Reporting		65		65
Invasive Carp Study		325		325
Invasive Carp Removal and Surveys		1,395		1,395
Native Fish Conservation		82		82
Outreach		900		900
Red River Mediation Agreement		36	36	72

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Redhead Mountain Bike Park		500		500
Silver Bay Multimodal Trailhead Project		400		400
Starry Stonewort-Community Invasive Species Containment		250		250
Swing Bridge Trailhead Grant		458		458
Upper Sioux Agency State Park Land Transfer		5,000		5,000
Mississippi River Boat Launch Grant to Dakota County		1,200		1,200
Provide Naloxone and Training to Conservation Officers		73	9	82
Total Enacted Budget	103,763	281,465	150,087	431,552
Fund: 2050 - Environment & Natural Resources				
FY2023 Appropriations	41,125	41,125	41,125	82,250
Base Adjustments				
All Other One-Time Appropriations		(41,125)	(41,125)	(82,250)
Forecast Base	41,125	0	0	0
Change Items				
Recommendations of the Legislative-Citizen Commission on Minnesota Resources		57,990		57,990
Brightsedale Dam Channel Restoration		1,004		1,004
Total Enacted Budget	41,125	58,994	0	58,994
Fund: 2100 - Water Recreation				
FY2023 Appropriations	19,255	19,255	19,255	38,510
Forecast Base	19,255	19,255	19,255	38,510
Change Items				
Maintain Current Service Levels		700	700	1,400
Improving Minnesota's Water Recreation Experiences		6,240	6,240	12,480
County Sheriff Grants		360	360	720
Total Enacted Budget	19,255	26,555	26,555	53,110
Fund: 2101 - Snowmobile				
FY2023 Appropriations	16,316	16,316	16,316	32,632
Forecast Base	16,316	16,316	16,316	32,632
Total Enacted Budget	16,316	16,316	16,316	32,632
Fund: 2102 - All-Terrain Vehicle				
FY2023 Appropriations	8,834	8,834	8,834	17,668
Forecast Base	8,834	8,834	8,834	17,668
Change Items				
Maintain Current Service Levels		700	950	1,650
Northwoods Regional ATV Trails		250	250	500
St. Louis Co. Prospector ATV Trail		700		700

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
St. Louis Co. Voyageur Country ATV Trail		750		750
Total Enacted Budget	8,834	11,234	10,034	21,268
Fund: 2103 - Off-Highway Motorcycle				
FY2023 Appropriations	565	565	565	1,130
Forecast Base	565	565	565	1,130
Change Items				
Maintain Current Service Levels		25	35	60
Total Enacted Budget	565	590	600	1,190
Fund: 2104 - Off-Road Vehicle				
FY2023 Appropriations	1,647	1,647	1,647	3,294
Forecast Base	1,647	1,647	1,647	3,294
Change Items				
Maintain Current Service Levels		80	90	170
Total Enacted Budget	1,647	1,727	1,737	3,464
Fund: 2106 - State Park				
FY2023 Appropriations	18,934	18,934	18,934	37,868
Forecast Base	18,934	18,934	18,934	37,868
Change Items				
Maintain Current Service Levels		3,000	3,250	6,250
Total Enacted Budget	18,934	21,934	22,184	44,118
Fund: 2107 - State Pks & Trls Lott In Lieu				
FY2023 Appropriations	7,056	7,056	7,056	14,112
Forecast Base	7,056	7,056	7,056	14,112
Change Items				
Maintain Current Service Levels		1,500	1,750	3,250
Total Enacted Budget	7,056	8,556	8,806	17,362
Fund: 2109 - Local Trls Grants Lott In Lieu				
FY2023 Appropriations	1,140	1,140	1,140	2,280
Forecast Base	1,140	1,140	1,140	2,280
Change Items				
Lottery-In-Lieu Percentage Changes and New Accounts		160	160	320
Total Enacted Budget	1,140	1,300	1,300	2,600
Fund: 2110 - Zoos Lottery In Lieu				
FY2023 Appropriations	380	380	380	760

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Forecast Base	380	380	380	760
Change Items				
Lottery-In-Lieu Percentage Changes and New Accounts		130	130	260
Total Enacted Budget	380	510	510	1,020
Fund: 2111 - Nongame				
FY2023 Appropriations	1,000	1,000	1,000	2,000
Forecast Base	1,000	1,000	1,000	2,000
Change Items				
Maintain Current Service Levels		150	150	300
Total Enacted Budget	1,000	1,150	1,150	2,300
Fund: 2112 - Invasive Species				
FY2023 Appropriations	4,582	4,582	4,582	9,164
Forecast Base	4,582	4,582	4,582	9,164
Total Enacted Budget	4,582	4,582	4,582	9,164
Fund: 2113 - Forest Management Investment				
FY2023 Appropriations	17,005	17,005	17,005	34,010
Base Adjustments				
All Other One-Time Appropriations		(500)	(500)	(1,000)
Forecast Base	17,005	16,505	16,505	33,010
Total Enacted Budget	17,005	16,505	16,505	33,010
Fund: 2114 - Mineral Management				
FY2023 Appropriations	3,283	3,283	3,283	6,566
Forecast Base	3,283	3,283	3,283	6,566
Change Items				
Maintain Current Service Levels		300	300	600
Total Enacted Budget	3,283	3,583	3,583	7,166
Fund: 2119 - State Land & Water Conservation				
FY2023 Appropriations	2,250	2,250	2,250	4,500
Forecast Base	2,250	2,250	2,250	4,500
Total Enacted Budget	2,250	2,250	2,250	4,500
Fund: 2120 - Water Management Account				
FY2023 Appropriations	5,894	5,894	5,894	11,788
Forecast Base	5,894	5,894	5,894	11,788
Change Items				

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Maintain Current Service Levels		50	50	100
Protecting and Managing Water Resources		450	450	900
Total Enacted Budget	5,894	6,394	6,394	12,788
Fund: 2121 - Rgnl Pks and Trls Lott In Lieu				
Change Items				
Lottery-In-Lieu Percentage Changes and New Accounts		400	600	1,000
Total Enacted Budget		400	600	1,000
Fund: 2122 - Underserved Comms Lott In Lieu				
Change Items				
Lottery-In-Lieu Percentage Changes and New Accounts		400	600	1,000
Total Enacted Budget		400	600	1,000
Fund: 2200 - Game and Fish (Operations)				
FY2023 Appropriations	92,621	92,621	92,621	185,242
Forecast Base	92,621	92,621	92,621	185,242
Change Items				
Maintain Current Service Levels		6,079	7,514	13,593
Total Enacted Budget	92,621	98,700	100,135	198,835
Fund: 2202 - Deer Habitat Improvement				
FY2023 Appropriations	8,546	8,546	8,546	17,092
Forecast Base	8,546	8,546	8,546	17,092
Total Enacted Budget	8,546	8,546	8,546	17,092
Fund: 2209 - Heritage Enhancement				
FY2023 Appropriations	15,988	15,988	15,988	31,976
Base Adjustments				
All Other One-Time Appropriations		(1,625)	(1,625)	(3,250)
Forecast Base	15,988	14,363	14,363	28,726
Change Items				
Maintain Current Service Levels		4,400	4,400	8,800
No Child Left Inside		500	500	1,000
Fish Stocking		75		75
MAISRC Grant		2,000		2,000
Native Fish Conservation		134	134	268
Neonicotinoid Study		767		767
Shooting Sports Facilities Grants		300	300	600
Total Enacted Budget	15,988	22,539	19,697	42,236

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Fund: 2212 - Peace Officer Training Account				
FY2023 Appropriations	135	135	135	270
Forecast Base	135	135	135	270
Total Enacted Budget	135	135	135	270
Fund: 2300 - Outdoor Heritage				
FY2023 Appropriations	137,461	137,461	137,461	274,922
Base Adjustments				
One-Time Legacy Fund Appropriations		(137,461)	(137,461)	(274,922)
Forecast Base	137,461	0	0	0
Change Items				
Recommendations of the Outdoor Heritage Council		154,020		154,020
Total Enacted Budget	137,461	154,020	0	154,020
Fund: 2302 - Clean Water				
FY2023 Appropriations	8,730	8,730	8,730	17,460
Base Adjustments				
One-Time Legacy Fund Appropriations		(8,730)	(8,730)	(17,460)
Forecast Base	8,730	0	0	0
Change Items				
Aquifer Monitoring for Water Supply Planning		2,000	2,000	4,000
Fish Contamination Assessment		455	455	910
Lake IBI Assessment		1,450	1,450	2,900
Buffer Map Maintenance		25	25	50
Stream Flow Monitoring		2,550	2,550	5,100
Watershed Restoration and Protection Strategies		2,150	2,150	4,300
Nonpoint Source Restoration and Protection Activities		1,600	1,600	3,200
Freshwater Mussel Restoration		300	300	600
Modernize Minnesota's Culvert System		1,000	1,000	2,000
Water Storage		500	500	1,000
Applied Research and Tools		650	650	1,300
County Geologic Atlas		100	100	200
Total Enacted Budget	8,730	12,780	12,780	25,560
Fund: 2303 - Parks and Trails				
FY2023 Appropriations	33,736	33,736	33,736	67,472
Base Adjustments				
One-Time Legacy Fund Appropriations		(33,736)	(33,736)	(67,472)
Forecast Base	33,736	0	0	0
Change Items				

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
DNR Parks and Trails		28,572	25,524	54,096
Greater Minnesota Regional Parks and Trails		14,286	12,762	27,048
Coordination Among Partners		722	645	1,367
Total Enacted Budget	33,736	43,580	38,931	82,511
Fund: 2801 - Remediation				
FY2023 Appropriations	117	117	117	234
Forecast Base	117	117	117	234
Total Enacted Budget	117	117	117	234
Fund: 3015 - ARP-State Fiscal Recovery				
FY2023 Appropriations	1,730	1,730	1,730	3,460
Base Adjustments				
All Other One-Time Appropriations		(1,730)	(1,730)	(3,460)
Forecast Base	1,730	0	0	0
Total Enacted Budget	1,730	0	0	0
Open				
Fund: 1000 - General				
FY2023 Appropriations	73,830	73,830	73,830	147,660
Base Adjustments				
Forecast Open Appropriation Adjustment	121	(338)	(276)	(614)
November Forecast Adjustment	(274)	1,132	1,124	2,256
February Forecast Adjustment	450	1,481	1,466	2,947
Forecast Base	74,127	76,105	76,144	152,249
Change Items				
Increase Payments in Lieu of Taxes (PILT) Valuation \$1 Per Acre			9,300	9,300
Total Enacted Budget	74,127	76,105	85,444	161,549
Fund: 2100 - Water Recreation				
Base Adjustments				
Forecast Open Appropriation Adjustment	123	123	123	246
Forecast Base	123	123	123	246
Total Enacted Budget	123	123	123	246
Fund: 2101 - Snowmobile				
Base Adjustments				
Forecast Open Appropriation Adjustment	69	69	69	138
Forecast Base	69	69	69	138
Total Enacted Budget	69	69	69	138

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Fund: 2102 - All-Terrain Vehicle				
Base Adjustments				
Forecast Open Appropriation Adjustment	61	61	61	122
Forecast Base	61	61	61	122
Total Enacted Budget	61	61	61	122
Fund: 2103 - Off-Highway Motorcycle				
Base Adjustments				
Forecast Open Appropriation Adjustment	15	15	15	30
Forecast Base	15	15	15	30
Total Enacted Budget	15	15	15	30
Fund: 2104 - Off-Road Vehicle				
Base Adjustments				
Forecast Open Appropriation Adjustment	14	14	14	28
Forecast Base	14	14	14	28
Total Enacted Budget	14	14	14	28
Fund: 2106 - State Park				
Base Adjustments				
Forecast Open Appropriation Adjustment	119	119	119	238
Forecast Base	119	119	119	238
Total Enacted Budget	119	119	119	238
Fund: 2107 - State Pks & Trls Lott In Lieu				
Base Adjustments				
Forecast Open Appropriation Adjustment	45	45	45	90
Forecast Base	45	45	45	90
Total Enacted Budget	45	45	45	90
Fund: 2112 - Invasive Species				
Base Adjustments				
Forecast Open Appropriation Adjustment	10	10	10	20
Forecast Base	10	10	10	20
Total Enacted Budget	10	10	10	20
Fund: 2113 - Forest Management Investment				
Base Adjustments				
Forecast Open Appropriation Adjustment	72	72	72	144

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Forecast Base	72	72	72	144
Total Enacted Budget	72	72	72	144
Fund: 2114 - Mineral Management				
Base Adjustments				
Forecast Open Appropriation Adjustment	2,188	1,099	137	1,236
Forecast Base	2,188	1,099	137	1,236
Total Enacted Budget	2,188	1,099	137	1,236
Fund: 2119 - State Land & Water Conservation				
Base Adjustments				
Forecast Open Appropriation Adjustment	1	1	1	2
Forecast Base	1	1	1	2
Total Enacted Budget	1	1	1	2
Fund: 2200 - Game and Fish (Operations)				
Base Adjustments				
Forecast Open Appropriation Adjustment	1,098	1,098	1,098	2,196
Forecast Base	1,098	1,098	1,098	2,196
Total Enacted Budget	1,098	1,098	1,098	2,196
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	10,033	7,516	7,099	14,615
Forecast Base	10,033	7,516	7,099	14,615
Total Enacted Budget	10,033	7,516	7,099	14,615
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	150,798	147,855	149,595	297,450
Forecast Base	150,798	147,855	149,595	297,450
Total Enacted Budget	150,798	147,855	149,595	297,450
Fund: 2100 - Water Recreation				
Planned Spending	107	116	100	216
Forecast Base	107	116	100	216
Total Enacted Budget	107	116	100	216
Fund: 2101 - Snowmobile				
Planned Spending	40	40	40	80
Forecast Base	40	40	40	80

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Total Enacted Budget	40	40	40	80
Fund: 2106 - State Park				
Planned Spending	1,722	1,622	1,622	3,244
Forecast Base	1,722	1,622	1,622	3,244
Total Enacted Budget	1,722	1,622	1,622	3,244
Fund: 2115 - Mining Administration Account				
Planned Spending	817	817	817	1,634
Forecast Base	817	817	817	1,634
Total Enacted Budget	817	817	817	1,634
Fund: 2116 - Cross Country Ski				
Planned Spending	340	340	340	680
Forecast Base	340	340	340	680
Total Enacted Budget	340	340	340	680
Fund: 2117 - Natural Resource Misc Statutory				
Planned Spending	7,177	6,237	6,237	12,474
Forecast Base	7,177	6,237	6,237	12,474
Change Items				
Updating Utility License Fees for State Lands and Public Waters		730	790	1,520
Total Enacted Budget	7,177	6,967	7,027	13,994
Fund: 2118 - Land Acquisition				
Planned Spending	1,696	968	548	1,516
Forecast Base	1,696	968	548	1,516
Total Enacted Budget	1,696	968	548	1,516
Fund: 2119 - State Land & Water Conservation				
Planned Spending	1,250	2,000	2,500	4,500
Forecast Base	1,250	2,000	2,500	4,500
Total Enacted Budget	1,250	2,000	2,500	4,500
Fund: 2200 - Game and Fish (Operations)				
Planned Spending	3,431	3,146	3,081	6,227
Forecast Base	3,431	3,146	3,081	6,227
Total Enacted Budget	3,431	3,146	3,081	6,227
Fund: 2201 - Computerized Lic Deer/Bear Mgmt				

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Planned Spending	782	1,066	1,064	2,130
Forecast Base	782	1,066	1,064	2,130
Total Enacted Budget	782	1,066	1,064	2,130
Fund: 2203 - Waterfowl Habitat Improvement				
Planned Spending	850	650	650	1,300
Forecast Base	850	650	650	1,300
Total Enacted Budget	850	650	650	1,300
Fund: 2204 - Trout And Salmon Management				
Planned Spending	1,350	1,200	1,100	2,300
Forecast Base	1,350	1,200	1,100	2,300
Total Enacted Budget	1,350	1,200	1,100	2,300
Fund: 2205 - Pheasant Habitat Improvement				
Planned Spending	446	500	500	1,000
Forecast Base	446	500	500	1,000
Total Enacted Budget	446	500	500	1,000
Fund: 2206 - Wild Rice Management				
Planned Spending	38	46	45	91
Forecast Base	38	46	45	91
Total Enacted Budget	38	46	45	91
Fund: 2207 - Wildlife Acquisition Surcharge				
Planned Spending	1,384	1,386	1,363	2,749
Forecast Base	1,384	1,386	1,363	2,749
Total Enacted Budget	1,384	1,386	1,363	2,749
Fund: 2208 - Wild Turkey Management				
Planned Spending	230	250	250	500
Forecast Base	230	250	250	500
Total Enacted Budget	230	250	250	500
Fund: 2211 - Walleye Stamp Account				
Planned Spending	145	200	199	399
Forecast Base	145	200	199	399
Total Enacted Budget	145	200	199	399
Fund: 2213 - Wolf Management & Monitoring				

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Planned Spending	524	306	305	611
Forecast Base	524	306	305	611
Total Enacted Budget	524	306	305	611
Fund: 2400 - Endowment				
Planned Spending	2			
Forecast Base	2			
Total Enacted Budget	2			
Fund: 2401 - Reinvest In Minnesota-Gifts				
Planned Spending	6,946	7,746	7,646	15,392
Forecast Base	6,946	7,746	7,646	15,392
Change Items				
Maintain Current Service Levels		150	150	300
SNA Grey Cloud Dunes		6,000		6,000
Wildlife Management Area Acquisition		5,750	2,250	8,000
Total Enacted Budget	6,946	19,646	10,046	29,692
Fund: 2403 - Gift				
Planned Spending	2,667	2,683	2,730	5,413
Forecast Base	2,667	2,683	2,730	5,413
Total Enacted Budget	2,667	2,683	2,730	5,413
Fund: 2801 - Remediation				
Planned Spending	832	504	21,113	21,617
Forecast Base	832	504	21,113	21,617
Total Enacted Budget	832	504	21,113	21,617
Fund: 3000 - Federal				
Planned Spending	37,369	90,859	67,412	158,271
Forecast Base	37,369	90,859	67,412	158,271
Total Enacted Budget	37,369	90,859	67,412	158,271
Fund: 3800 - Permanent School				
Planned Spending	56	11	11	22
Forecast Base	56	11	11	22
Total Enacted Budget	56	11	11	22
Revenue Change Summary				

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	8,564	8,555	7,633	16,188
Total Enacted Budget	8,564	8,555	7,633	16,188
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	145,462	146,627	148,657	295,284
Total Enacted Budget	145,462	146,627	148,657	295,284
Fund: 2100 - Water Recreation				
Forecast Revenues	50	60	60	120
Total Enacted Budget	50	60	60	120
Fund: 2101 - Snowmobile				
Forecast Revenues	27	27	27	54
Total Enacted Budget	27	27	27	54
Fund: 2106 - State Park				
Forecast Revenues	1,666	1,666	1,666	3,332
Total Enacted Budget	1,666	1,666	1,666	3,332
Fund: 2115 - Mining Administration Account				
Forecast Revenues	629	629	629	1,258
Total Enacted Budget	629	629	629	1,258
Fund: 2116 - Cross Country Ski				
Forecast Revenues	350	350	350	700
Total Enacted Budget	350	350	350	700
Fund: 2117 - Natural Resource Misc Statutory				
Forecast Revenues	4,882	4,877	4,877	9,754
Change Items				
Updating Utility License Fees for State Lands and Public Waters		730	790	1,520
Total Enacted Budget	4,882	5,607	5,667	11,274
Fund: 2118 - Land Acquisition				
Forecast Revenues	267	1,821	246	2,067
Change Items				
Lands Bill		2,147		2,147

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Total Enacted Budget	267	3,968	246	4,214
Fund: 2119 - State Land & Water Conservation				
Forecast Revenues	1,250	2,000	2,500	4,500
Total Enacted Budget	1,250	2,000	2,500	4,500
Fund: 2200 - Game and Fish (Operations)				
Forecast Revenues	4,394	4,328	4,257	8,585
Total Enacted Budget	4,394	4,328	4,257	8,585
Fund: 2201 - Computerized Lic Deer/Bear Mgmt				
Forecast Revenues	999	974	949	1,923
Total Enacted Budget	999	974	949	1,923
Fund: 2203 - Waterfowl Habitat Improvement				
Forecast Revenues	533	519	506	1,025
Total Enacted Budget	533	519	506	1,025
Fund: 2204 - Trout And Salmon Management				
Forecast Revenues	1,055	1,019	985	2,004
Total Enacted Budget	1,055	1,019	985	2,004
Fund: 2205 - Pheasant Habitat Improvement				
Forecast Revenues	483	454	427	881
Total Enacted Budget	483	454	427	881
Fund: 2206 - Wild Rice Management				
Forecast Revenues	40	40	40	80
Total Enacted Budget	40	40	40	80
Fund: 2207 - Wildlife Acquisition Surcharge				
Forecast Revenues	1,320	1,273	1,229	2,502
Total Enacted Budget	1,320	1,273	1,229	2,502
Fund: 2208 - Wild Turkey Management				
Forecast Revenues	205	202	200	402
Total Enacted Budget	205	202	200	402
Fund: 2211 - Walleye Stamp Account				
Forecast Revenues	157	156	154	310

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Total Enacted Budget	157	156	154	310
Fund: 2213 - Wolf Management & Monitoring				
Forecast Revenues	330	322	313	635
Total Enacted Budget	330	322	313	635
Fund: 2401 - Reinvest In Minnesota-Gifts				
Forecast Revenues	527	527	527	1,054
Total Enacted Budget	527	527	527	1,054
Fund: 2403 - Gift				
Forecast Revenues	2,725	2,549	2,596	5,145
Total Enacted Budget	2,725	2,549	2,596	5,145
Fund: 2801 - Remediation				
Forecast Revenues	338	338	338	676
Total Enacted Budget	338	338	338	676
Fund: 3000 - Federal				
Forecast Revenues	35,527	90,859	67,412	158,271
Total Enacted Budget	35,527	90,859	67,412	158,271
Fund: 3800 - Permanent School				
Forecast Revenues	36,577	25,508	23,358	48,866
Total Enacted Budget	36,577	25,508	23,358	48,866
Non-Dedicated				
Fund: 1000 - General				
Forecast Revenues	948	919	919	1,838
Total Enacted Budget	948	919	919	1,838
Fund: 2050 - Environment & Natural Resources				
Forecast Revenues	8	8	8	16
Total Enacted Budget	8	8	8	16
Fund: 2100 - Water Recreation				
Forecast Revenues	7,756	7,756	7,756	15,512
Change Items				
Improving Minnesota's Water Recreation Experiences		6,000	8,800	14,800

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Total Enacted Budget	7,756	13,756	16,556	30,312
Fund: 2101 - Snowmobile				
Forecast Revenues	8,029	6,329	7,729	14,058
Total Enacted Budget	8,029	6,329	7,729	14,058
Fund: 2102 - All-Terrain Vehicle				
Forecast Revenues	7,115	7,321	7,421	14,742
Total Enacted Budget	7,115	7,321	7,421	14,742
Fund: 2103 - Off-Highway Motorcycle				
Forecast Revenues	198	208	218	426
Total Enacted Budget	198	208	218	426
Fund: 2104 - Off-Road Vehicle				
Forecast Revenues	136	154	176	330
Total Enacted Budget	136	154	176	330
Fund: 2106 - State Park				
Forecast Revenues	20,492	20,492	20,492	40,984
Total Enacted Budget	20,492	20,492	20,492	40,984
Fund: 2107 - State Pks & Trls Lott In Lieu				
Forecast Revenues	1	1	1	2
Total Enacted Budget	1	1	1	2
Fund: 2111 - Nongame				
Forecast Revenues	1,140	1,140	1,140	2,280
Total Enacted Budget	1,140	1,140	1,140	2,280
Fund: 2112 - Invasive Species				
Forecast Revenues	2,431	2,431	2,431	4,862
Total Enacted Budget	2,431	2,431	2,431	4,862
Fund: 2113 - Forest Management Investment				
Forecast Revenues	4,753	4,403	4,403	8,806
Total Enacted Budget	4,753	4,403	4,403	8,806
Fund: 2114 - Mineral Management				
Forecast Revenues	6,586	3,564	3,299	6,863

Natural Resources

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Total Enacted Budget	6,586	3,564	3,299	6,863
Fund: 2119 - State Land & Water Conservation				
Forecast Revenues	900	500	3,000	3,500
Total Enacted Budget	900	500	3,000	3,500
Fund: 2120 - Water Management Account				
Forecast Revenues	5,035	5,035	5,035	10,070
Change Items				
Protecting and Managing Water Resources		1,700	1,700	3,400
Total Enacted Budget	5,035	6,735	6,735	13,470
Fund: 2200 - Game and Fish (Operations)				
Forecast Revenues	91,233	87,531	89,691	177,222
Change Items				
Maintain Current Service Levels		592	864	1,456
Chronic Wasting Disease Management		1,793	1,793	3,586
Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resiliency		7,500		7,500
Investing in Minnesota's Wildlife and Aquatic Management Areas		2,250		2,250
Non-Resident Military Spouse License		(36)	(31)	(67)
Turtles Sellers License		(5)	(5)	(10)
Wildlife Management Area Acquisition		4,312	1,688	6,000
Total Enacted Budget	91,233	103,937	94,000	197,937
Fund: 2202 - Deer Habitat Improvement				
Forecast Revenues	8,156	7,949	7,748	15,697
Total Enacted Budget	8,156	7,949	7,748	15,697
Fund: 2209 - Heritage Enhancement				
Forecast Revenues	8	8	8	16
Total Enacted Budget	8	8	8	16
Fund: 2210 - Lifetime Fish & Wildlife Trust				
Forecast Revenues	910	798	658	1,456
Total Enacted Budget	910	798	658	1,456
Fund: 2300 - Outdoor Heritage				
Forecast Revenues	2	2	2	4
Total Enacted Budget	2	2	2	4

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Fund: 2302 - Clean Water				
Forecast Revenues	18	18	18	36
Total Enacted Budget	18	18	18	36
Fund: 2303 - Parks and Trails				
Forecast Revenues	4	3	3	6
Total Enacted Budget	4	3	3	6

Natural Resources

Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
Maintain Current Service Levels							
This provision provides additional operating funds to maintain the current level of service delivery at the Department of Natural Resources (DNR).							
1000 - General Fund Cost (Savings)	0	20,621	33,059	53,680	33,059	33,059	66,118
Expenditures	0	20,621	33,059	53,680	33,059	33,059	66,118
2100 - Water Recreation Fund Cost (Savings)	0	700	700	1,400	700	700	1,400
Expenditures	0	700	700	1,400	700	700	1,400
2102 - All-Terrain Vehicle Fund Cost (Savings)	0	700	950	1,650	950	950	1,900
Expenditures	0	700	950	1,650	950	950	1,900
2103 - Off-Highway Motorcycle Fund Cost (Savings)	0	25	35	60	35	35	70
Expenditures	0	25	35	60	35	35	70
2104 - Off-Road Vehicle Fund Cost (Savings)	0	80	90	170	90	90	180
Expenditures	0	80	90	170	90	90	180
2106 - State Park Fund Cost (Savings)	0	3,000	3,250	6,250	3,250	3,250	6,500
Expenditures	0	3,000	3,250	6,250	3,250	3,250	6,500
2107 - State Pks & Trls Lott In Lieu Fund Cost (Savings)	0	1,500	1,750	3,250	1,750	1,750	3,500
Expenditures	0	1,500	1,750	3,250	1,750	1,750	3,500
2111 - Nongame Fund Cost (Savings)	0	150	150	300	150	150	300
Transfers Out	0	150	150	300	150	150	300
2114 - Mineral Management Fund Cost (Savings)	0	300	300	600	300	300	600
Expenditures	0	300	300	600	300	300	600
2120 - Water Management Account Fund Cost (Savings)	0	50	50	100	50	50	100
Expenditures	0	50	50	100	50	50	100
2200 - Game and Fish (Operations) Fund Cost (Savings)	0	5,487	6,650	12,137	6,650	6,650	13,300
Revenues	0	592	864	1,456	864	864	1,728
Expenditures	0	6,079	7,514	13,593	7,514	7,514	15,028
2209 - Heritage Enhancement Fund Cost (Savings)	0	4,400	4,400	8,800	4,400	4,400	8,800
Expenditures	0	4,400	4,400	8,800	4,400	4,400	8,800
2401 - Reinvest In Minnesota-Gifts Fund Cost (Savings)	0	0	0	0	0	0	0

Natural Resources

Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
Transfers In	0	150	150	300	150	150	300
Expenditures	0	150	150	300	150	150	300
3800 - Permanent School Fund Cost (Savings)	0	23	34	57	34	34	68
Transfers In	0	23	34	57	34	34	68
Transfers Out	0	23	34	57	34	34	68
Expenditures	0	23	34	57	34	34	68

“Get Out MORE” — Modernize Outdoor Recreation Experiences

This provision supports the DNR to modernize Minnesota’s state-managed outdoor recreation experiences through enhancing access to public lands and outdoor recreation facilities, modernizing camping infrastructure, modernizing boating access, enhancing fisheries, and restoring streams/modernizing water related infrastructure.

1000 - General Fund Cost (Savings)	0	110,000	0	110,000	0	0	0
Expenditures	0	110,000	0	110,000	0	0	0

Digital DNR: IT Modernization and Customer Experience Initiative

This provision invests in IT modernization initiatives that improve Minnesotans’ digital access to natural resources and recreational outdoor experiences. These investments enhance customer experience by moving away from using cash or checkbooks for DNR payment.

1000 - General Fund Cost (Savings)	0	1,684	1,408	3,092	0	0	0
Expenditures	0	1,684	1,408	3,092	0	0	0

Chronic Wasting Disease Management

This provision supports chronic wasting disease (CWD) surveillance and management activities. This provision is eligible for federal match through the Pittman-Robertson program.

1000 - General Fund Cost (Savings)	0	700	700	1,400	0	0	0
Expenditures	0	700	700	1,400	0	0	0

2200 - Game and Fish (Operations) Fund Cost (Savings)	0	(1,793)	(1,793)	(3,586)	(1,268)	(1,268)	(2,536)
Revenues	0	1,793	1,793	3,586	1,268	1,268	2,536

Planting Tomorrow’s Forests Today (Reforestation)

This provision supports reforestation on DNR managed forest land.

1000 - General Fund Cost (Savings)	0	1,500	1,500	3,000	0	0	0
Expenditures	0	1,500	1,500	3,000	0	0	0

Natural Resources

Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Modernizing Broadband Utility Licensing for State Lands Public Waters

This provision modernizes the utility license application process and increases the staffing complement to keep pace with the current volume of applications and support Minnesota's investment in broadband expansion.

1000 - General Fund Cost (Savings)	0	1,830	1,020	2,850	0	0	0
Expenditures	0	1,830	1,020	2,850	0	0	0

Updating Utility License Fees for State Lands and Public Waters

This provision restructures the DNR's utility license program to enhance capacity to provide services to the public. The restructuring will raise additional revenue to addresses increasing growth rates of utility license applications.

2117 - Natural Resource Misc Statutory Fund Cost (Savings)	0	0	0	0	0	0	0
Revenues	0	730	790	1,520	850	920	1,770
Expenditures	0	730	790	1,520	850	920	1,770

Protecting and Managing Water Resources

This provision invests in public waters protection work through ensuring a base level of staffing and resources are devoted to public waters protection, permitting work, and emerging areas of need.

1000 - General Fund Cost (Savings)	0	400	400	800	0	0	0
Expenditures	0	400	400	800	0	0	0
2120 - Water Management Account Fund Cost (Savings)	0	(1,250)	(1,250)	(2,500)	(1,250)	(1,250)	(2,500)
Revenues	0	1,700	1,700	3,400	1,700	1,700	3,400
Expenditures	0	450	450	900	450	450	900

Addressing Imminent Safety Needs at the Drill Core Library

This provision provides a \$1 million, one-time appropriation to address safety concerns, replace shelving, and reopen the Drill Core Library. Minnesota Department of Natural Resources (DNR) closed the library in June 2022 in response to safety inspection feedback that aging shelving holding bedrock core was at risk of collapse.

1000 - General Fund Cost (Savings)	1,000	0	0	0	0	0	0
Expenditures	1,000	0	0	0	0	0	0

Legal Costs

This provision extends by an appropriation for legal costs to the DNR until June 30, 2025. The appropriation was set to cancel on June 30, 2023.

1000 - General Fund Cost (Savings)	(300)	300	0	300	0	0	0
Expenditures	(300)	300	0	300	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resiliency

This provision enhances grasslands and restores wetlands on existing state wildlife management areas (WMAs). These enhancements will sequester more carbon, protect water quality, and provide higher-quality wildlife habitat.

1000 - General Fund Cost (Savings)	0	10,000	0	10,000	0	0	0
Expenditures	0	10,000	0	10,000	0	0	0
2200 - Game and Fish (Operations) Fund Cost (Savings)	0	(7,500)	0	(7,500)	0	0	0
Revenues	0	7,500	0	7,500	0	0	0

Investing in Minnesota's Wildlife and Aquatic Management Areas

This provision improves state land accessibility for people of all abilities and invests in the quality of experience those lands provide. This provision is aligned with recommendations contained in a 2021 legislative report the DNR wrote in conjunction with the Minnesota Council on Disability.

2200 - Game and Fish (Operations) Fund Cost (Savings)	0	(2,250)	0	(2,250)	0	0	0
Revenues	0	2,250	0	2,250	0	0	0

Enforcement Aviation Modernization

This provision modernizes the DNR's non-firefighting related aviation fleet through initiating a process to improve service delivery and increase pilot safety while simultaneously decreasing the size of the fleet itself.

1000 - General Fund Cost (Savings)	0	3,050	0	3,050	0	0	0
Expenditures	0	3,050	0	3,050	0	0	0

Private Forest Landowner Technical Assistance, Cost Share, and Inventory

This provision supports forest management, cost-share assistance, and plot-based inventory on private woodlands. This funding will help ensure private woodlands are healthy, well-managed forests that provide clean air and water, carbon benefits, improved wildlife habitat and raw materials for the forest products economy.

1000 - General Fund Cost (Savings)	0	2,086	2,086	4,172	0	0	0
Expenditures	0	2,086	2,086	4,172	0	0	0

No Child Left Inside

This provision provides ongoing funding for the No Child Left Inside (NCLI) grant program to bring natural-resource-based education and recreation programs to children with limited opportunities to participate in the outdoors.

1000 - General Fund Cost (Savings)	0	500	500	1,000	0	0	0
Expenditures	0	500	500	1,000	0	0	0
2209 - Heritage Enhancement Fund Cost (Savings)	0	500	500	1,000	500	500	1,000
Expenditures	0	500	500	1,000	500	500	1,000

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Accelerated Tree Seed Collection

This provision increases tree seed collection to support rapidly growing demand for tree planting on public and private lands.

1000 - General Fund Cost (Savings)	0	400	400	800	0	0	0
Expenditures	0	400	400	800	0	0	0

Protect and Restore Carbon Storage in State-Administered Peatlands

This provision protects and restores carbon storage in state-administered peatlands.

1000 - General Fund Cost (Savings)	0	998	568	1,566	0	0	0
Expenditures	0	998	568	1,566	0	0	0

Enhancing Community Forests Through the Minnesota ReLeaf Program

This provision provides grants to communities through the Minnesota ReLeaf Program to help address urban and community reforestation needs.

1000 - General Fund Cost (Savings)	0	7,598	7,598	15,196	0	0	0
Expenditures	0	7,598	7,598	15,196	0	0	0

Address State Trail Maintenance Funding Shortfall

This provision supports trail operations and maintenance (OM) to keep pace with visitor needs.

1000 - General Fund Cost (Savings)	0	1,000	1,000	2,000	0	0	0
Expenditures	0	1,000	1,000	2,000	0	0	0

Improving Minnesota's Water Recreation Experiences

This provision enhances the operations and maintenance of public water accesses through addressing a critical backlog of work and improving public water accesses for boating, fishing, paddling and other water recreation experiences.

2100 - Water Recreation Fund Cost (Savings)	0	240	(2,560)	(2,320)	(2,560)	(2,560)	(5,120)
Revenues	0	6,000	8,800	14,800	8,800	8,800	17,600
Expenditures	0	6,240	6,240	12,480	6,240	6,240	12,480

Increase Mining Regulatory Capacity

This provision supports critical mining regulatory work at the Department of Natural Resources (DNR) and the Minnesota Pollution Control Agency (MPCA). This includes stabilizing funding, conducting environmental research, manage mining project review, and respond to a substantial growth in mining regulatory work.

1000 - General Fund Cost (Savings)	0	600	600	1,200	0	0	0
Expenditures	0	600	600	1,200	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Lands Bill

This provision authorizes the state to buy, sell, and modify specific land parcels.

2118 - Land Acquisition Fund Cost (Savings)	0	(2,147)	0	(2,147)	0	0	0
Revenues	0	2,147	0	2,147	0	0	0

DNR Parks and Trails

This provision advances core goals of the 25-year Parks and Trails Legacy Plan within Minnesota's state parks, recreation areas and trails. The core goals include connecting people to the outdoors, acquiring land, and creating opportunities, taking care of what we have and coordinating with partners.

2303 - Parks and Trails Fund Cost (Savings)	0	28,572	25,524	54,096	0	0	0
Expenditures	0	28,572	25,524	54,096	0	0	0

Greater Minnesota Regional Parks and Trails

This provision supports the Parks and Trails Legacy Grant Program for the Greater Minnesota Regional Parks and Trails Commission (GMRPTC). It provides grants to local governments in Greater Minnesota to connect people to the outdoors, help create new parks and trails of regional significance and maintain existing ones.

2303 - Parks and Trails Fund Cost (Savings)	0	14,286	12,762	27,048	0	0	0
Expenditures	0	14,286	12,762	27,048	0	0	0

Coordination Among Partners

This provision advances a coordinated approach for a seamless system of parks and trails in Minnesota across Minnesota's state agencies.

2303 - Parks and Trails Fund Cost (Savings)	0	722	645	1,367	0	0	0
Expenditures	0	722	645	1,367	0	0	0

Aquifer Monitoring for Water Supply Planning

This provision is for water-supply planning, aquifer protection, and monitoring activities and analysis.

2302 - Clean Water Fund Cost (Savings)	0	2,000	2,000	4,000	0	0	0
Expenditures	0	2,000	2,000	4,000	0	0	0

Fish Contamination Assessment

This provision is to sample mercury, polychlorinated biphenyl (PCBs) and per- and polyfluoroalkyl substances (PFAS) contaminants in fish. These data allow the Minnesota Department of Health (MDH) to determine fish consumption advisories, the Minnesota Pollution Control Agency (MPCA) to develop water quality standards and assess impairment status and all agencies to monitor trends across the state.

2302 - Clean Water Fund Cost (Savings)	0	455	455	910	0	0	0
Expenditures	0	455	455	910	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Lake IBI Assessment

This provision provides funding for DNR to sample fish in lakes across the state to contribute to the calculation of the Index of Biological Integrity (IBI) for the lakes studied to assess lake water quality.

2302 - Clean Water Fund Cost (Savings)	0	1,450	1,450	2,900	0	0	0
Expenditures	0	1,450	1,450	2,900	0	0	0

Buffer Map Maintenance

This provision is for updating and maintaining maps of public waters and ditch systems that require permanent vegetation buffers.

2302 - Clean Water Fund Cost (Savings)	0	25	25	50	0	0	0
Expenditures	0	25	25	50	0	0	0

Stream Flow Monitoring

This provision funds the DNR to collect stream flow data and sample sediment. This data is used to calculate pollutant loads for the Minnesota Pollution Control Agency's (MPCA) water quality assessments and provides information needed for flood forecasting.

2302 - Clean Water Fund Cost (Savings)	0	2,550	2,550	5,100	0	0	0
Expenditures	0	2,550	2,550	5,100	0	0	0

Watershed Restoration and Protection Strategies

This provision supports the DNR's participation in a long-term partnership of Minnesota's executive branch water agencies and local governments to fix and prevent water quality problems. DNR will provide state and local partners with technical expertise, data and analysis that helps identify watershed restoration and protection strategies and targets their implementation efforts.

2302 - Clean Water Fund Cost (Savings)	0	2,150	2,150	4,300	0	0	0
Expenditures	0	2,150	2,150	4,300	0	0	0

Nonpoint Source Restoration and Protection Activities

This provision funds the DNR to provide technical expertise in support of local planning and implementation efforts, including One Watershed, One Plan, and technical assistance with clean water implementation projects to protect and improve water quality.

2302 - Clean Water Fund Cost (Savings)	0	1,600	1,600	3,200	0	0	0
Expenditures	0	1,600	1,600	3,200	0	0	0

Freshwater Mussel Restoration

This provision funds accelerated production and restoration of native mussel species. Native mussels are efficient natural filterers of water, including removal of sediment, nutrients and bacteria and they provide habitat for other aquatic species.

2302 - Clean Water Fund Cost (Savings)	0	300	300	600	0	0	0
Expenditures	0	300	300	600	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Modernize Minnesota's Culvert System

This provision is to provide financial and technical assistance for counties and other local governments to modernize culvert systems to address climate resiliency, restore fish communities and reduce sediment loads.

2302 - Clean Water Fund Cost (Savings)	0	1,000	1,000	2,000	0	0	0
Expenditures	0	1,000	1,000	2,000	0	0	0

Water Storage

This provision enhances water storage on state administered lands in southern Minnesota. It supports engineering design and construction expenses to contribute to a long-term partnership of Minnesota's executive branch water agencies and local governments to fix and prevent water quality problems.

2302 - Clean Water Fund Cost (Savings)	0	500	500	1,000	0	0	0
Expenditures	0	500	500	1,000	0	0	0

Applied Research and Tools

This provision funds the DNR to provide technical expertise for maintaining and updating high resolution elevation data, assessing relationships among disturbance patterns, best management practice applications and water quality in forested watersheds.

2302 - Clean Water Fund Cost (Savings)	0	650	650	1,300	0	0	0
Expenditures	0	650	650	1,300	0	0	0

County Geologic Atlas

This provision is to accelerate and complete County Geologic Atlases that provide critical groundwater and geology information to local governments.

2302 - Clean Water Fund Cost (Savings)	0	100	100	200	0	0	0
Expenditures	0	100	100	200	0	0	0

Legalizing Adult Use Cannabis

This provision provides funding for the safe and responsible legalization of cannabis for adults in Minnesota. It allows for the monitoring and regulation of cannabis cultivation, processing, and sales. The provision also includes measures to promote public health, public safety, criminal justice, and economic growth.

1000 - General Fund Cost (Savings)	0	338	0	338	0	0	0
Expenditures	0	338	0	338	0	0	0

1854 Treaty Appropriation

This provision increases funding to the Grand Portage, Bois Fort, and Fond du Lack Bands related to hunting, fishing, trapping, and gathering agreements described in the 1854 Treaty.

1000 - General Fund Cost (Savings)	0	3,000	3,000	6,000	0	0	0
Expenditures	0	3,000	3,000	6,000	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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50-Year Clean Water Plan

This provision requests the Board of Regents of the University of Minnesota to develop a scope of work, timeline, and budget for a plan to promote and protect clean water in Minnesota for the next 50 years.

1000 - General Fund Cost (Savings)	0	200	0	200	0	0	0
Expenditures	0	200	0	200	0	0	0

Brightsedale Dam Channel Restoration

This provision is for an agreement with Fillmore County Soil and Water Conservation District to restore a channel on the Root River at the site of a failed hydroelectric power dam that was removed in 2003.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	1,004	0	1,004	0	0	0
Expenditures	0	1,004	0	1,004	0	0	0

County Sheriff Grants

This provision increases funding for grants to county sheriffs to increase safety for recreation in the outdoors.

2100 - Water Recreation Fund Cost (Savings)	0	360	360	720	360	360	720
Expenditures	0	360	360	720	360	360	720

Crane Lake Campground and Boat Access

This provision provides a grant to the town of Crane Lake for construction, improvements, and maintenance at the Crane Lake Voyageurs National Park Visitor Center and Campground and the state-operated boat ramp at Crane Lake.

1000 - General Fund Cost (Savings)	0	1,900	0	1,900	0	0	0
Expenditures	0	1,900	0	1,900	0	0	0

Disease Transmission Contingency Planning

This provision is for a grant to the Board of Regents of the University of Minnesota for chronic wasting disease contingency plans developed by the Center for Infectious Disease Research and Policy.

1000 - General Fund Cost (Savings)	0	1,633	0	1,633	0	0	0
Expenditures	0	1,633	0	1,633	0	0	0

Elk Reintroduction

This provision is for a grant to the Fond du Lac Band of Lake Superior Chippewa to expand Minnesota's wild elk population and range and associated planning support through the DNR.

1000 - General Fund Cost (Savings)	0	2,300	0	2,300	0	0	0
Expenditures	0	2,300	0	2,300	0	0	0

Natural Resources

Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Extend AIS Grant Stearns Lake Coalition

This provision is for a grant to the Stearns Coalition of Lake Associations to manage aquatic invasive species.

1000 - General Fund Cost (Savings)	(40)	40	0	40	0	0	0
Expenditures	(40)	40	0	40	0	0	0

Farmed Cervidae Oversight Transition

This provision transfers some administration and enforcement responsibilities for white-tailed deer farming from the Board of Animal Health to the DNR.

1000 - General Fund Cost (Savings)	(2,900)	2,900	1,000	3,900	1,000	1,000	2,000
Expenditures	(2,900)	2,900	1,000	3,900	1,000	1,000	2,000

Feral Pig and Mink Reporting

This provision charges DNR, the Board of Animal Health, the Minnesota Department of Agriculture, and the Minnesota Department of Health to submit a report on feral pigs and minks to the legislature by February 15, 2024.

1000 - General Fund Cost (Savings)	0	65	0	65	0	0	0
Expenditures	0	65	0	65	0	0	0

Fish Stocking

This provision enhances fish stocking of white bass and crappies in lakes in the metropolitan area that have pier and shore fishing opportunities where communities are currently underserved.

2209 - Heritage Enhancement Fund Cost (Savings)	0	75	0	75	0	0	0
Expenditures	0	75	0	75	0	0	0

Gas Tax Indexing

This provision annually indexes the gasoline excise tax to the Minnesota Highway Construction Cost Index. The higher tax rate will increase revenues to several accounts in the natural resources fund.

2000 - Restrict Misc Special Revenue Fund Cost (Savings)	0	0	(40)	(40)	(105)	(120)	(225)
Transfers In	0	0	40	40	105	120	225

2100 - Water Recreation Fund Cost (Savings)	0	0	(517)	(517)	(1,359)	(1,553)	(2,912)
Transfers In	0	0	517	517	1,359	1,553	2,912

2101 - Snowmobile Fund Cost (Savings)	0	0	(345)	(345)	(906)	(1,035)	(1,941)
Transfers In	0	0	345	345	906	1,035	1,941

2102 - All-Terrain Vehicle Fund Cost (Savings)	0	0	(93)	(93)	(244)	(280)	(524)
Transfers In	0	0	93	93	244	280	524

Natural Resources

Enacted Budget Changes

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
2103 - Off-Highway Motorcycle Fund Cost (Savings)	0	0	(16)	(16)	(42)	(48)	(90)
Transfers In	0	0	16	16	42	48	90
2104 - Off-Road Vehicle Fund Cost (Savings)	0	0	(57)	(57)	(148)	(170)	(318)
Transfers In	0	0	57	57	148	170	318

Increase Payments in Lieu of Taxes (PILT) Valuation \$1 Per Acre

This provision increases the payment in lieu of taxes (PILT) payment per acre from \$2 to \$3 for commissioner and county administered PILT lands and creates a new payment based on the total amount of PILT land in the county. The PILT payment rate will be adjusted for inflation beginning in calendar year 2025.

1000 - General Fund Cost (Savings)	0	0	9,300	9,300	10,200	11,000	21,200
Transfers Out	0	0	9,300	9,300	10,200	11,000	21,200

Invasive Carp Removal and Surveys

This provision prevents and manages invasive carp including activities related to the Mississippi River Lock and Dam and stakeholder engagement.

1000 - General Fund Cost (Savings)	0	1,395	0	1,395	0	0	0
Expenditures	0	1,395	0	1,395	0	0	0

Invasive Carp Study

This provision is a grant for the University of Minnesota to study and provide preliminary design to reduce invasive carp passage at Mississippi River Lock Dam 5.

1000 - General Fund Cost (Savings)	0	325	0	325	0	0	0
Expenditures	0	325	0	325	0	0	0

Lottery-In-Lieu Percentage Changes and New Accounts

This provision increases the share of revenues collected in lieu of the sales tax on lottery tickets appropriated to the DNR for a variety of environmental activities.

2109 - Local Trls Grants Lott In Lieu Fund Cost (Savings)	0	160	160	320	160	160	320
Expenditures	0	160	160	320	160	160	320
2110 - Zoos Lottery In Lieu Fund Cost (Savings)	0	130	130	260	130	130	260
Expenditures	0	130	130	260	130	130	260
2121 - Rgnl Pks and Trls Lott In Lieu Fund Cost (Savings)	0	400	600	1,000	600	600	1,200
Expenditures	0	400	600	1,000	600	600	1,200
2122 - Underserved Comms Lott In Lieu Fund Cost (Savings)	0	400	600	1,000	600	600	1,200
Expenditures	0	400	600	1,000	600	600	1,200

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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MAISRC Grant

This provision provides grants to the Minnesota Aquatic Invasive Species Research Center (MAISRC) at the University of Minnesota to prioritize, support, and develop research-based solutions that can reduce the effects of aquatic invasive species in Minnesota.

2209 - Heritage Enhancement Fund Cost (Savings)	0	2,000	0	2,000	0	0	0
Expenditures	0	2,000	0	2,000	0	0	0

Mississippi River Boat Launch Grant to Dakota County

This provision is for a grant to Dakota County for adding a public boat launch along the Mississippi River between South St. Paul and Hastings.

1000 - General Fund Cost (Savings)	0	1,200	0	1,200	0	0	0
Expenditures	0	1,200	0	1,200	0	0	0

Native Fish Conservation

This provision directs DNR to submit legislative reports that a) update on the progress of conservation measures for native rough fish and b) recommend statutory and rule changes to protect and research native rough fish, including separately identifying native and invasive rough fish in law.

1000 - General Fund Cost (Savings)	0	82	0	82	0	0	0
Expenditures	0	82	0	82	0	0	0

2209 - Heritage Enhancement Fund Cost (Savings)	0	134	134	268	134	134	268
Expenditures	0	134	134	268	134	134	268

Neonicotinoid Study

This provision establishes a one-time appropriation to examine the effects of neonicotinoid exposure on the reproduction and survival of Minnesota's game species, including deer and prairie chicken.

2209 - Heritage Enhancement Fund Cost (Savings)	0	767	0	767	0	0	0
Expenditures	0	767	0	767	0	0	0

Non-Resident Military Spouse License

This provision allows DNR to issue a fishing license to the spouses of people in the National Guard or the armed forces of the United States who are stationed in the state.

2200 - Game and Fish (Operations) Fund Cost (Savings)	0	36	31	67	31	31	62
Revenues	0	(36)	(31)	(67)	(31)	(31)	(62)

Northwoods Regional ATV Trails

This provision provides a one-time appropriation to DNR for a grant to Aitkin County, in cooperation with the Northwoods Regional ATV Trail Alliance, to maintain and repair the Northwoods Regional ATV trail system.

2102 - All-Terrain Vehicle Fund Cost (Savings)	0	250	250	500	0	0	0
Expenditures	0	250	250	500	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Outreach

This provision establishes a one-time appropriation to the Minnesota Pollution Control Agency and the Board of Water and Soil Resources to expand existing outreach and education programs for non-native English-speaking communities.

1000 - General Fund Cost (Savings)	0	900	0	900	0	0	0
Expenditures	0	900	0	900	0	0	0

Provide Naloxone and Training to Conservation Officers

This provision provides naloxone and training in the use of naloxone to conservation officers.

1000 - General Fund Cost (Savings)	0	73	9	82	9	9	18
Expenditures	0	73	9	82	9	9	18

Recommendations of the Legislative-Citizen Commission on Minnesota Resources

This provision appropriates money for one time environment and natural resources projects recommended by the Legislative-Citizen Commission on Minnesota Resources.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	57,990	0	57,990	0	0	0
Expenditures	0	57,990	0	57,990	0	0	0

Recommendations of the Outdoor Heritage Council

This provision appropriates money for one time environment and natural resources projects recommended by the Outdoor Heritage Council.

2300 - Outdoor Heritage Fund Cost (Savings)	0	154,020	0	154,020	0	0	0
Expenditures	0	154,020	0	154,020	0	0	0

Red River Mediation Agreement

This provision allocates grants in both years of the biennium for up to 50 percent of the cost of implementing the Red River mediation agreement.

1000 - General Fund Cost (Savings)	0	36	36	72	0	0	0
Expenditures	0	36	36	72	0	0	0

Redhead Mountain Bike Park

This provision provides a grant to the city of Chislm for trail development, maintenance, and related amenities at Redhead Mountain Bike Park.

1000 - General Fund Cost (Savings)	0	500	0	500	0	0	0
Expenditures	0	500	0	500	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Shooting Sports Facilities Grants

This provision is a one-time appropriation for shooting sports facility grants that must be matched through a nonstate match, including in-kind contributions.

2209 - Heritage Enhancement Fund Cost (Savings)	0	300	300	600	0	0	0
Expenditures	0	300	300	600	0	0	0

Silver Bay Multimodal Trailhead Project

This provision provides a grant to the city of Silver Bay for construction of the Silver Bay Trailhead.

1000 - General Fund Cost (Savings)	0	400	0	400	0	0	0
Expenditures	0	400	0	400	0	0	0

SNA Grey Cloud Dunes

This provision provides funding to expand Grey Cloud Island Scientific and Natural Area and for other scientific and natural area acquisition, restoration, and enhancement.

2401 - Reinvest In Minnesota-Gifts Fund Cost (Savings)	0	6,000	0	6,000	0	0	0
Expenditures	0	6,000	0	6,000	0	0	0

St. Louis Co. Prospector ATV Trail

This provision is a one-time appropriation for a grant to St. Louis County to match other funding sources for design, right-of-way acquisition, permitting, and construction of a new trail within the Prospector trail system.

2102 - All-Terrain Vehicle Fund Cost (Savings)	0	700	0	700	0	0	0
Expenditures	0	700	0	700	0	0	0

St. Louis Co. Voyageur Country ATV Trail

This provision is a one-time appropriation for a grant to St. Louis County to match other funding sources for design, right-of-way acquisition, permitting, and construction of trails within the Voyageur County ATV trail system.

2102 - All-Terrain Vehicle Fund Cost (Savings)	0	750	0	750	0	0	0
Expenditures	0	750	0	750	0	0	0

Starry Stonewort-Community Invasive Species Containment

This provision is a one-time appropriation for a grant to the Minnesota Lakes and Rivers Advocates to work with civic leaders to set up waterless cleaning stations for watercraft and conduct aquatic invasive species education.

1000 - General Fund Cost (Savings)	0	250	0	250	0	0	0
Expenditures	0	250	0	250	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Swing Bridge Trailhead Grant

This provision is for a grant to Dakota County for improvements to the Swing Bridge Trailhead and historic Rock Island Swing Bridge along the Mississippi River Greenway.

1000 - General Fund Cost (Savings)	0	458	0	458	0	0	0
Expenditures	0	458	0	458	0	0	0

Turtles Sellers License

This provision outlaws commercial turtle trapping and prohibits selling turtles taken from the wild. It provides some exemptions from recreational turtle license requirements for people under 16, people buying turtles from farms or retail outlets and people with aquatic farm licenses.

2200 - Game and Fish (Operations) Fund Cost (Savings)	0	5	5	10	5	5	10
Revenues	0	(5)	(5)	(10)	(5)	(5)	(10)

Upper Sioux Agency State Park Land Transfer

This provision transfers state-owned land within the boundaries of the Upper Sioux Agency State Park and Upper Sioux Agency Historic Site to the Upper Sioux Community. It also requires DNR, in cooperation with the Minnesota Historical society, to submit a report to the legislature that identifies all barriers to transferring land and recommendations to address.

1000 - General Fund Cost (Savings)	0	5,000	0	5,000	0	0	0
Expenditures	0	5,000	0	5,000	0	0	0

Wildlife Management Area Acquisition

This provision supports wildlife management areas acquisition, restoration, and enhancement.

2200 - Game and Fish (Operations) Fund Cost (Savings)	0	(4,312)	(1,688)	(6,000)	(1,688)	(1,688)	(3,376)
Revenues	0	4,312	1,688	6,000	1,688	1,688	3,376
2401 - Reinvest In Minnesota-Gifts Fund Cost (Savings)	0	5,750	2,250	8,000	2,250	2,250	4,500
Expenditures	0	5,750	2,250	8,000	2,250	2,250	4,500