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Department of Military Affairs

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<https://minnesotanationalguard.ng.mil/>

AT A GLANCE

- Support over 13,000 citizen Airmen and Soldiers who serve three missions: federal, state, and community
- Since 9/11, the Minnesota National Guard has deployed more than 33,272 Army and Air Guard members to more than 37 countries worldwide
- Responsible for approximately \$500 - \$600 million per year from the federal government
- 381.11 full-time equivalents (FTEs) across the state - only 29.50 FTEs are 100% funded by the state general fund
- Provided assistance to over 44 state active duty missions in response to floods, fire, blizzards, and other natural disasters or other emergencies since 2012
- Provided more than 152,090 state active duty work days by service members since 2012

PURPOSE

Federal: As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods by the President.

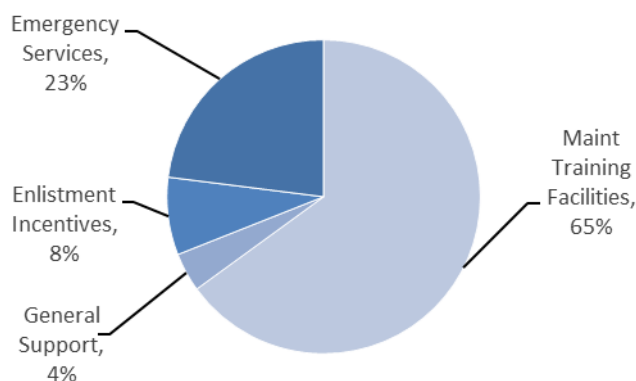
State: As a state entity, the Minnesota National Guard provides support to local law enforcement and other state and local agencies during natural disasters and other emergencies at the direction of the Governor.

Community: The Minnesota National Guard is also involved in community support projects throughout the state. These projects give Soldiers and Airmen a chance to “give back to the community.”

The Department is comprised of and includes the military forces of the state, the Office of the Adjutant General, all military reservations, military installations, armories, air bases, facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department.

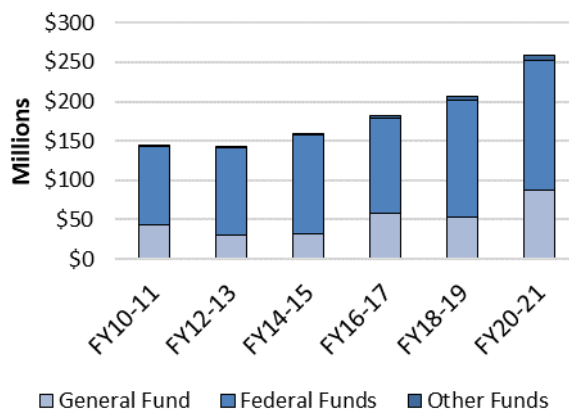
BUDGET

**Spending by Program
FY 2021 Actual**

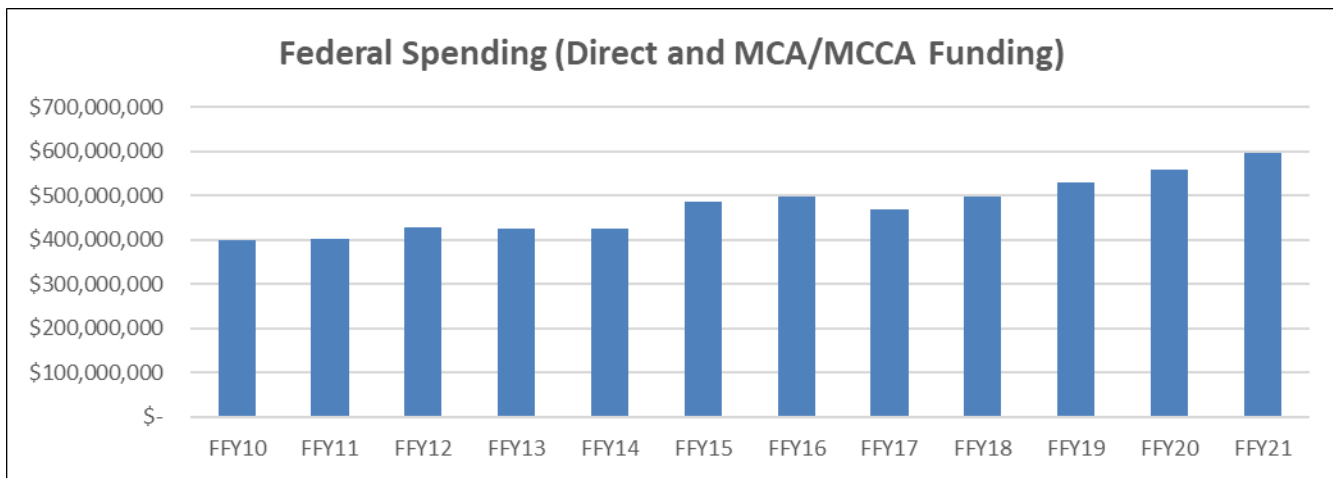


Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Does not include federal direct spending
Source: Consolidated Fund Statement



Source: Minnesota National Guard Annual Reports

Ninety-five percent of the total budget comes from the federal government through direct federal funding, cooperative agreements for facilities construction and maintenance, telecommunications, security, firefighting, and the STARBASE educational program serving economically disadvantaged school students. The state general fund accounts for 4.09% of the budget. Additionally, the Department is responsible for the expenditure of approximately \$500-\$600 million per year from the federal government. These funds are paid to individuals and vendors for federal-related activities and do not pass through the state treasury. The department's staff includes 381.11 FTEs, and only 29.50 FTEs are 100% funded by the state general fund. The remainder are predominantly federally funded – some at 100% and most others at 75% or 80%.

STRATEGIES

The Department of Military Affairs integrates federal and state resources to pursue strategies in two lines of effort. The first is Provide Ready Units, which includes actions that provide a competent ready force, sustain optimal force structure, and provide support response to any cyber events. The second is Relationship Integration, which includes actions that maintain and enhance suitable infrastructure and facilities, sustain the "Beyond the Yellow Ribbon" activities, and diversify the force.

The Department has four core programs that support the Minnesota National Guard and implement these two lines of effort:

- The **Maintenance of Military Training Facilities Program** maintains the state's facilities used to train and house the members of the Minnesota National Guard and to protect the state's investment in facilities including the MN State Armory Building Commission (MSABC) facilities. Each Air National Guard base has a civil engineering function responsible for the maintenance of the federal facilities supported with state and federal dollars.
- The **Enlistment Incentives Program** supports and manages the department's enlistment and retention incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.
- **Emergency Services** funds emergency response activities at the order of the Governor when the National Guard is activated in response to state emergencies.
- **General Support** provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also supports the Beyond the Yellow Ribbon initiatives that serve service members and families throughout the deployment cycle.

The Department of Military Affairs' legal authority is specified in M.S. 190 - 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
<u>Expenditures by Fund</u>								
1000 - General	33,771	53,100	25,331	34,504	27,607	27,607	63,038	31,375
2000 - Restrict Misc Special Revenue	4,162	1,707	2,352	2,780	2,624	2,450	2,624	2,450
2050 - Environment & Natural Resources	74						187	
3000 - Federal	88,860	76,726	75,458	99,941	102,785	104,446	102,785	104,446
3015 - ARP-State Fiscal Recovery			883					
Total	126,868	131,534	104,023	137,225	133,016	134,503	168,634	138,271
Biennial Change				(17,153)		26,271		65,657
Biennial % Change				(7)		11		27
Enacted Budget Change from Base								39,386
Enacted Budget % Change from Base								15

Military Affairs

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
1000 - General								
Balance Forward In	995	4,142	4,245	5,697				
Direct Appropriation	24,197	24,197	24,393	26,789	25,589	25,589	61,020	29,357
Open Appropriation	12,443	30,063	2,443	2,078	2,078	2,078	2,078	2,078
Transfers Out	31	36	54	60	60	60	60	60
Cancellations		1,021						
Balance Forward Out	3,833	4,245	5,697					
Expenditures	33,771	53,100	25,331	34,504	27,607	27,607	63,038	31,375
Biennial Change in Expenditures				(27,037)		(4,621)		34,578
Biennial % Change in Expenditures				(31)		(8)		58
Enacted Budget Change from Base								39,199
Enacted Budget % Change from Base								71

2000 - Restrict Misc Special Revenue

Balance Forward In	3,589	3,394	2,860	2,771	2,420	2,118	2,420	2,118
Receipts	3,395	1,474	1,637	1,802	1,695	1,733	1,695	1,733
Transfers In	571	615	626	627	627	627	627	627
Transfers Out		926						
Balance Forward Out	3,393	2,850	2,771	2,420	2,118	2,028	2,118	2,028
Expenditures	4,162	1,707	2,352	2,780	2,624	2,450	2,624	2,450
Biennial Change in Expenditures				(737)		(58)		(58)
Biennial % Change in Expenditures				(13)		(1)		(1)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2050 - Environment & Natural Resources

Balance Forward In	1,000	926	926					
Direct Appropriation							187	
Transfers Out			926					
Balance Forward Out	926	926						
Expenditures	74						187	
Biennial Change in Expenditures				(74)		0		187
Biennial % Change in Expenditures								
Enacted Budget Change from Base								187

Military Affairs

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								

3000 - Federal

Balance Forward In	694	716	806	892	694	694	694	694
Receipts	88,860	76,704	75,544	110,267	102,785	104,446	102,785	104,446
Transfers Out				10,524				
Balance Forward Out	694	694	892	694	694	694	694	694
Expenditures	88,860	76,726	75,458	99,941	102,785	104,446	102,785	104,446
Biennial Change in Expenditures				9,813		31,832		31,832
Biennial % Change in Expenditures				6		18		18
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

3015 - ARP-State Fiscal Recovery

Balance Forward In				792				
Direct Appropriation			1,675					
Cancellations				792				
Balance Forward Out			792					
Expenditures			883					
Biennial Change in Expenditures				883		(883)		(883)
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	26,789	26,789	26,789	53,578
Base Adjustments				
All Other One-Time Appropriations		(200)	(200)	(400)
Current Law Base Change		(1,000)	(1,000)	(2,000)
Forecast Base	26,789	25,589	25,589	51,178
Change Items				
Maintain Current Service Levels		264	538	802
Sustain State Enlistment and Retention Bonus Programs to Service Members		1,500	1,500	3,000
Sustain Domestic Operations Communication Capabilities		700	400	1,100
Holistic Health and Fitness (H2F)		760	772	1,532
MN Cyber Coordination Cell (C3)		552	558	1,110
MN Military & Veterans Museum New Facility		14,055		14,055
Army Combat Fitness Test Field House		17,600		17,600
Total Enacted Budget	26,789	61,020	29,357	90,377
Fund: 2050 - Environment & Natural Resources				
Change Items				
Pollinator Enhancement and Mississippi River Shoreline Restoration		187		187
Total Enacted Budget		187		187
Open				
Fund: 1000 - General				
FY2023 Appropriations	180	180	180	360
Base Adjustments				
Forecast Open Appropriation Adjustment	1,826	1,826	1,826	3,652
November Forecast Adjustment	72	72	72	144
Forecast Base	2,078	2,078	2,078	4,156
Total Enacted Budget	2,078	2,078	2,078	4,156
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	2,780	2,624	2,450	5,074
Forecast Base	2,780	2,624	2,450	5,074
Total Enacted Budget	2,780	2,624	2,450	5,074
Fund: 3000 - Federal				
Planned Spending	99,941	102,785	104,446	207,231

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Forecast Base	99,941	102,785	104,446	207,231
Total Enacted Budget	99,941	102,785	104,446	207,231
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	1,802	1,695	1,733	3,428
Total Enacted Budget	1,802	1,695	1,733	3,428
Fund: 3000 - Federal				
Forecast Revenues	110,267	102,785	104,446	207,231
Total Enacted Budget	110,267	102,785	104,446	207,231

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Maintain Current Service Levels

This provision provides additional operational funding to maintain current service levels at Military Affairs.

1000 - General Fund Cost (Savings)	0	264	538	802	538	538	1,076
Expenditures	0	264	538	802	538	538	1,076

Sustain State Enlistment and Retention Bonus Programs to Service Members

This provision will fund an extension to the current enlistment and retention incentives targeted at recruiting and retaining the trained and ready members of the Minnesota National Guard.

1000 - General Fund Cost (Savings)	0	1,500	1,500	3,000	0	0	0
Expenditures	0	1,500	1,500	3,000	0	0	0

Sustain Domestic Operations Communication Capabilities

This provision will allow for the purchase of updated equipment for the Minnesota National Guard to better respond to emergencies by improving communications capability during active duty missions. This will fund two movement vehicles that store new platforms which allow for modern data connections via cellular service and satellite providers. This will also fund modernizing 800mhz handheld radios. Current radios and communication capability do not allow the National Guard to communicate with police, fire, and EMS emergency responders during emergencies and this provision will enable greater communication between the National Guard and emergency responders. This is a new program.

1000 - General Fund Cost (Savings)	0	700	400	1,100	300	300	600
Expenditures	0	700	400	1,100	300	300	600

Holistic Health and Fitness (H2F)

This provision will fund a new initiative to enhance readiness of Minnesota National Guard members through education on mental health, sleep, nutrition, physical and spiritual health. This program is based on a federal H2F program currently funded through the Active Duty Operational Support allocation. The Minnesota National Guard is focusing on holistic health in order to prevent injuries, prepare Guard members for missions, and educate members on a positive self-sustaining cultural change.

1000 - General Fund Cost (Savings)	0	760	772	1,532	0	0	0
Expenditures	0	760	772	1,532	0	0	0

MN Cyber Coordination Cell (C3)

This provision will fund cyber specific initiatives across the Minnesota National Guard. Funding will be used to create full-time cyber management positions that will be dedicated to improving Minnesota's ability to respond to a cyber related event in coordination with other state and federal agencies. The new FTEs will run the Cyber Coordination Cell (C3) programs and rehearse cyber incident response scenarios. This is a new program.

1000 - General Fund Cost (Savings)	0	552	558	1,110	297	303	600
Expenditures	0	552	558	1,110	297	303	600

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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MN Military & Veterans Museum New Facility

This provision provides funding for design and construction of the Minnesota Military Museum at Camp Ripley. This is a onetime appropriation available until June 30, 2027 and will supplement the appropriation made for the same purposes in 2020.

1000 - General Fund Cost (Savings)	0	14,055	0	14,055	0	0	0
Expenditures	0	14,055	0	14,055	0	0	0

Army Combat Fitness Test Field House

This provision will provide funding for predesign and construction of a new field house on the Arden Hills Army Training Site (AHATS) suitable for use by Minnesota Army and Air National Guard Service Members, including for conducting the Army Combat Fitness Test in an indoor environment. The facilities will include space for administrative work, weight rooms, cardio space, classrooms, and indoor running track, and space required to conduct the Army Combat Fitness Test and store the necessary equipment for the test.

1000 - General Fund Cost (Savings)	0	17,600	0	17,600	0	0	0
Expenditures	0	17,600	0	17,600	0	0	0

Pollinator Enhancement and Mississippi River Shoreline Restoration

This provision will fund the restoration of native prairie, support pollinator plantings, and stabilize a section of stream bank along the Mississippi River within Camp Ripley.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	187	0	187	0	0	0
Expenditures	0	187	0	187	0	0	0