Table of Contents Board of Medical Practice

Agency Profile	1
Agency Expenditure Overview	3
Agency Financing by Fund	4
Agency Change Summary	5
Additional Documents	6
Enacted Budget Changes	6

https://mn.gov/boards/medical-practice/

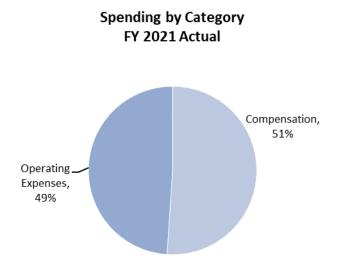
AT A GLANCE

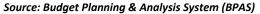
- 16-member Board comprised of 11 physicians and 5 public members appointed by the Governor
- 23 full-time equivalent staff
- 36,862 active credentials
- 3,426 new credentials issued
- 916 new complaints received
- 773 complaints resolved
- 81 disciplinary and corrective actions against credentialed professionals
- 164 credentialed professionals monitored under disciplinary or corrective actions

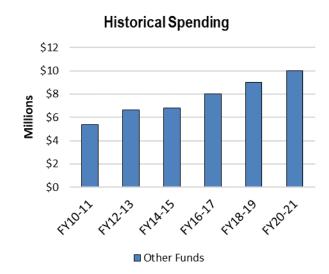
PURPOSE

The Board of Medical Practice (Board), established on July 1, 1887, is mandated by M.S. 214 & M.S. 147.01 to protect the public from the improper and unlawful practice of medicine. The Board carries out its mission by granting qualified applicants the privilege to practice in Minnesota and by investigating complaints relating to the competency or behavior of credentialed individuals.

BUDGET







Source: Consolidated Fund Statement

The Board is funded by licensure fees and receives no general fund dollars. Minnesota Statutes section 214.06, subdivision 1(a) compels the Board to collect fees in the amount sufficient to cover direct and indirect expenditures. Funds are deposited as non-dedicated revenue into the state government special revenue fund. From this fund, the Board receives a direct appropriation to pay for agency expenses such as salaries, rent, costs associated with disciplinary/contested cases, and operating expenditures. It also pays statewide indirect costs through an open appropriation.

In addition to Board operations, licensure fees fund activities that support multiple boards and/or other agencies. Some of these are: the Administrative Services Unit (inter-board), Health Professionals Services Program (inter-

1

board), Prescription Monitoring Program (Pharmacy Board), Office of the Attorney General for legal services, Criminal Background Check Program (inter-board), and the Voluntary Healthcare Provider Program (inter-board).

STRATEGIES

- The Board regulates professional practice and enforces applicable laws and rules by issuing credentials, monitoring continuing professional education requirements, engaging in quality review, and investigating complaints.
- The Board ensures minimum standards of care through education and corrective or disciplinary actions against impaired or incompetent practitioners.
- The Board provides information and education about licensing and registration requirements, as well as
 professional profile and enforcement actions to the public, the professionals, and other interested
 audiences.
- The Board provides administrative management of the Health Professionals Services Program, ensures
 that the program is operating in accordance with its statutory authority, sets the budget for the program,
 enters into contracts on behalf of the program, and provides guidance on general operations of the
 program.

RESULTS

Type of Measure	Name of Measure	Previous	Current	Dates
Quantity	Active credentials New credentials issued	34,976 3,382	36,862 3,426	FY20 & FY21
Quantity	Complaints received	857	916	FY21 & FY22
Quality	Complaints resolved Number of complaints resolved (<180 days)	862 209	773 256	FY21 & FY22
Results	Disciplinary actions Corrective actions	67 4	73 8	FY21 & FY22

Minnesota Statutes chapters 147 (https://www.revisor.mn.gov/statutes/?id=147), 147A – F (https://www.revisor.mn.gov/statutes/cite/1476, https://www.revisor.mn.gov/statutes/cite/1476, https://www.revisor.mn.gov/statutes/cite/1476, https://www.revisor.mn.gov/statutes/cite/1476, https://www.revisor.mn.gov/statutes/cite/1476) and 148.7801 — 148.7815 (https://www.revisor.mn.gov/statutes/cite/1476, https://www.revisor.mn.gov/statutes/cite/1476) provide the Board of Medical Practice with legal authority to regulate medical practice and allied health professions for the purpose of public protection.

Minnesota Statutes chapter 214.32, Subd. 1(a) and (b) (https://www.revisor.mn.gov/statutes/cite/214.32) provides the Board of Medical Practice with the designated legal authority to provide administrative management of the Health Professionals Services Program for the purpose of public protection. The Health Professionals Services Program is legally authorized under Minnesota Statutes chapter 214.31 (https://www.revisor.mn.gov/statutes/cite/214.31)

Medical Practice, Board of

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Actual Estimate Forecast Base		Forecast Base		ıdget
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
Expenditures by Fund								
1201 - Health Related Boards	4,464	5,197	5,550	6,230	5,868	5,868	5,779	5,971
2000 - Restrict Misc Special Revenue	68	79	100	97	68	68	68	68
Total	4,532	5,276	5,650	6,327	5,936	5,936	5,847	6,039
Biennial Change				2,168		(105)		(91)
Biennial % Change				22		(1)		(1)
Enacted Budget Change from Base								14
Enacted Budget % Change from Base								0

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Bu	ıdget
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
1201 - Health Related Boards								
Balance Forward In		1,804		362				
Direct Appropriation	6,030	5,996	5,912	5,868	5,868	5,868	5,779	5,971
Transfers In	23							
Transfers Out		593						
Cancellations	15	2,009						
Balance Forward Out	1,573		362					
Expenditures	4,464	5,197	5,550	6,230	5,868	5,868	5,779	5,971
Biennial Change in Expenditures				2,118		(44)		(30)
Biennial % Change in Expenditures				22		(0)		(0)
Enacted Budget Change from Base								14
Enacted Budget % Change from Base								0

2000 - Restrict Misc Special Revenue

Balance Forward In	18	33	39	29				
Receipts	82	85	90	68	68	68	68	68
Balance Forward Out	33	39	29					
Expenditures	68	79	100	97	68	68	68	68
Biennial Change in Expenditures				50		(61)		(61)
Biennial % Change in Expenditures				34		(31)		(31)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1201 - Health Related Boards				
FY2023 Appropriations	5,868	5,868	5,868	11,736
Forecast Base	5,868	5,868	5,868	11,736
Change Items				
Maintain Current Service Levels		798	1,068	1,866
Increase Appropriation to Add Two FTEs		234	242	476
Health Professionals Services Program (HPSP) Additional Staff		113	117	230
HPSP Transfer to Board of Psychology		(1,234)	(1,324)	(2,558)
Total Enacted Budget	5,868	5,779	5,971	11,750
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	97	68	68	136
Forecast Base	97	68	68	136
Total Enacted Budget	97	68	68	136
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	68	68	68	136
Total Enacted Budget	68	68	68	136
Non-Dedicated				
Fund: 1201 - Health Related Boards				
Forecast Revenues	7,679	8,016	8,372	16,388
Change Items				
HPSP Transfer to Board of Psychology		(20)	(20)	(40)
Total Enacted Budget	7,679	7,996	8,352	16,348

Enacted Budget Changes

(Dollars in Thousands)

			Biennium			Biennium
FY23	FY24	FY25	2024-25	FY26	FY27	2026-27

Maintain Current Service Levels

This provision provides additional operating funds to maintain the current level of service delivery at the Board of Medical Practice.

1201 - Health Related Boards Fund Cost (Savings)	0	798	1,068	1,866	1,068	1,068	2,136
Expenditures	0	798	1,068	1,866	1,068	1,068	2,136

Increase Appropriation to Add Two FTEs

This provision provides funding for adequate staff for the agency as it regulates an increasing number of healthcare professionals in each of the eight professions under its jurisdiction.

1201 - Health Related Boards Fund Cost (Savings)	0	234	242	476	242	242	484
Expenditures	0	234	242	476	242	242	484

Health Professionals Services Program (HPSP) Additional Staff

This provision provides an increased appropriation for the Health Professionals Services Program (HPSP) to adequately staff the program and maintain program operations necessary to protect the public. Funding will support an additional case manager.

1201 - Health Related Boards Fund Cost (Savings)	0	113	117	230	117	117	234
Expenditures	0	113	117	230	117	117	234

HPSP Transfer to Board of Psychology

This provision moves the Health Professionals Services Program's (HPSP) budget from the Board of Medical Practice to the Board of Psychology, the newly appointed administering board for the HPSP, and transfers the appropriated base budget. This is an administrative change and has no impact on program services.

1201 - Health Related Boards Fund Cost (Savings)	0	(1,214)	(1,304)	(2,518)	(1,304)	(1,304)	(2,608)
Revenues	0	(20)	(20)	(40)	(20)	(20)	(40)
Expenditures	0	(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)