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**Council on LGBTQIA2S+ Minnesotans**

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(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b><u>Expenditures by Fund</u></b>								
1000 - General							500	499
<b>Total</b>							<b>500</b>	<b>499</b>
Biennial Change				0		0		999
Biennial % Change								
Enacted Budget Change from Base								999
Enacted Budget % Change from Base								

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<b>1000 - General</b>								
Direct Appropriation							500	499
<b>Expenditures</b>							<b>500</b>	<b>499</b>
Biennial Change in Expenditures				0		0		999
Biennial % Change in Expenditures								
Enacted Budget Change from Base								999
Enacted Budget % Change from Base								

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
<b>Change Items</b>				
Council on LGBTQIA2S+ Minnesotans Establishment		500	499	999
<b>Total Enacted Budget</b>		<b>500</b>	<b>499</b>	<b>999</b>

*(Dollars in Thousands)*

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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**Council on LGBTQIA2S+ Minnesotans Establishment**

This provision provides ongoing funding to establish the newly created Council on LGBTQIA2S+ Minnesotans. The Council will work with the governor and the legislature for the implementation of economic, social, legal, and political equality for Minnesota's community of people who identify as lesbian, gay, bisexual, transgender, gender expansive, queer, intersex, asexual, or two-spirit.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>500</b>	<b>499</b>	<b>999</b>	<b>499</b>	<b>499</b>	<b>998</b>
Expenditures	0	500	499	999	499	499	998