

Table of Contents

Minnesota Legislature

<i>Agency Profile</i>	1
Agency Expenditure Overview	2
Agency Financing by Fund	3
Agency Change Summary	7
<u>Additional Documents</u>	9
<i>Enacted Budget Changes</i>	9

AT A GLANCE

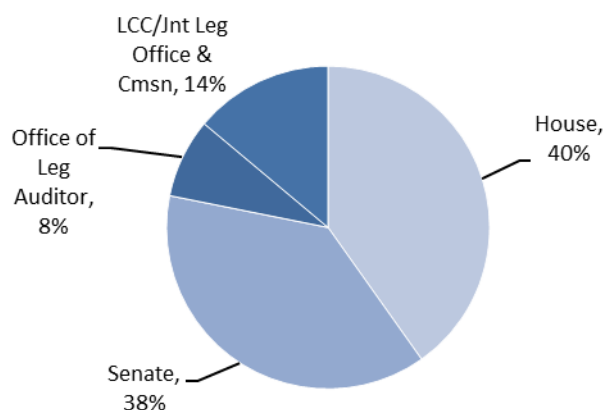
- The constitution provides that the Legislature may meet up to 120 days during a two-year period.
- For the 21-22 biennial legislative session including 2021 First Special Session, 4,974 bills were introduced in the House, and 4,681 bills were introduced in the Senate. Of those, 113 bills were presented to the governor for signing and were fully enacted.

PURPOSE

The legislature is one of three branches of state government (the others being the executive and judicial branches) created by the constitution of the State of Minnesota. The legislative branch is responsible for the enactment and revision of state laws, establishing a state budget and tax policy, electing regents of the University of Minnesota, overseeing the work of state government, as well as proposing amendments to the state constitution. The Minnesota legislature consists of two bodies: the House of Representatives and the Senate. In addition, the House and Senate have created joint legislative offices and commissions under the fiscal and administrative oversight of the Legislative Coordinating Commission.

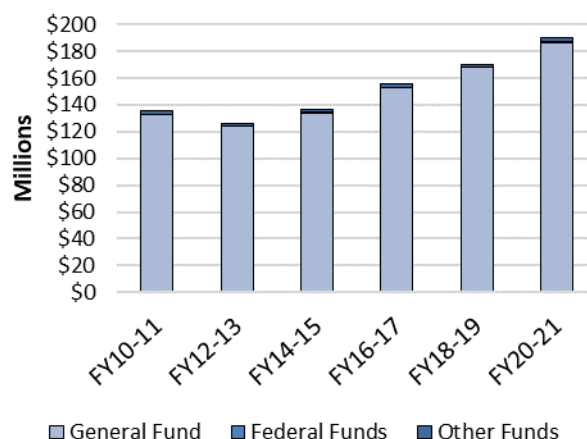
BUDGET

**Spending by Program
FY 2021 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The Minnesota House of Representatives and the Minnesota Senate are established under Article 4, Section 1 (<https://www.revisor.mn.gov/constitution>) of the Minnesota Constitution. Primary statutory citations regarding operations and legal authority for the joint offices and commissions of the Minnesota Legislature can be found in: M.S. 3 (www.revisor.mn.gov/statutes)

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<u>Expenditures by Fund</u>								
1000 - General	90,868	94,294	96,578	110,852	104,749	103,844	157,949	126,406
2000 - Restrict Misc Special Revenue	235	132	95	326	243	133	553	345
2050 - Environment & Natural Resources	751	626	763	3,549			2,902	
2300 - Outdoor Heritage	656	582	560	1,540			637	655
2301 - Arts & Cultural Heritage	1	2	5	5			4	
2302 - Clean Water	1	3	9	9			6	
2303 - Parks and Trails	0	1	4	4			3	
2360 - Health Care Access	316							
2403 - Gift	23							
3010 - Coronavirus Relief	137	755						
4925 - Family and Medical Benefit Ins								18
6000 - Miscellaneous Agency	227	256	250	230	230	230	230	230
Total	93,214	96,650	98,265	116,515	105,222	104,207	162,284	127,654
Biennial Change			24,916		(5,351)		75,158	
Biennial % Change			13		(2)		35	
Enacted Budget Change from Base							80,509	
Enacted Budget % Change from Base							38	

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
1000 - General								
Balance Forward In	13,376	15,384	15,845	19,031	8,888	4,726	8,888	4,726
Direct Appropriation	91,970	95,581	99,247	100,502	100,380	100,431	153,580	122,993
Transfers In	710	6,687	1,836	217	217	217	217	217
Transfers Out	10	7,513	1,319	10	10	10	10	10
Cancellations		0						
Balance Forward Out	15,178	15,845	19,031	8,888	4,726	1,520	4,726	1,520
Expenditures	90,868	94,294	96,578	110,852	104,749	103,844	157,949	126,406
Biennial Change in Expenditures			22,268		1,163		76,925	
Biennial % Change in Expenditures			12		1		37	
Enacted Budget Change from Base							75,762	
Enacted Budget % Change from Base							36	

2000 - Restrict Misc Special Revenue

Balance Forward In	356	281	299	303	110		110	
Receipts	10							
Transfers In	150	222	100	133	133	133	443	345
Transfers Out		72						
Balance Forward Out	281	299	304	110				
Expenditures	235	132	95	326	243	133	553	345
Biennial Change in Expenditures				53		(45)		477
Biennial % Change in Expenditures				15		(11)		113
Enacted Budget Change from Base								522
Enacted Budget % Change from Base								139

2050 - Environment & Natural Resources

Balance Forward In	1,046	1,370	2,124	3,549				
Direct Appropriation	1,403	1,095	1,985				2,902	
Transfers In		298	202					
Transfers Out	330	108						
Balance Forward Out	1,368	2,029	3,549					
Expenditures	751	626	763	3,549			2,902	
Biennial Change in Expenditures				2,936		(4,312)		(1,410)
Biennial % Change in Expenditures				213		(100)		(33)

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget Change from Base								2,902
Enacted Budget % Change from Base								

2300 - Outdoor Heritage

Balance Forward In	1,099	1,011	993	983				
Direct Appropriation	560	565	549	557	0	0	637	655
Transfers In		68						
Transfers Out		68						
Balance Forward Out	1,003	993	982					
Expenditures	656	582	560	1,540			637	655
Biennial Change in Expenditures				862		(2,100)		(808)
Biennial % Change in Expenditures				70		(100)		(38)
Enacted Budget Change from Base								1,292
Enacted Budget % Change from Base								

2301 - Arts & Cultural Heritage

Balance Forward In	3	9	7	5				
Direct Appropriation	6		4				4	
Balance Forward Out	9	7	5					
Expenditures	1	2	5	5			4	
Biennial Change in Expenditures				8		(10)		(6)
Biennial % Change in Expenditures				341		(100)		(61)
Enacted Budget Change from Base								4
Enacted Budget % Change from Base								

2302 - Clean Water

Balance Forward In	5	13	11	9				
Direct Appropriation	9		8				6	
Balance Forward Out	13	11	9					
Expenditures	1	3	9	9			6	
Biennial Change in Expenditures				15		(18)		(12)
Biennial % Change in Expenditures				396		(100)		(67)
Enacted Budget Change from Base								6

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Enacted Budget % Change from Base								

2303 - Parks and Trails

Balance Forward In	2	6	5	4				
Direct Appropriation	4		4				3	
Balance Forward Out	6	5	4					
Expenditures	0	1	4	4			3	
Biennial Change in Expenditures				7		(8)		(5)
Biennial % Change in Expenditures				408		(100)		(64)
Enacted Budget Change from Base								3
Enacted Budget % Change from Base								

2360 - Health Care Access

Balance Forward In	316							
Expenditures	316							
Biennial Change in Expenditures				(316)		0		0
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

2403 - Gift

Balance Forward In	24							
Receipts	0	0						
Transfers Out	2	0						
Expenditures	23							
Biennial Change in Expenditures				(23)		0		0
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

3010 - Coronavirus Relief

Direct Appropriation	137	794						
Cancellations		39						

Legislature

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
Expenditures	137	755						
Biennial Change in Expenditures				(892)		0		0
Biennial % Change in Expenditures				(100)				
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

4925 - Family and Medical Benefit Ins

Direct Appropriation								18
Expenditures								18
Biennial Change in Expenditures				0		0		18
Biennial % Change in Expenditures								
Enacted Budget Change from Base								18
Enacted Budget % Change from Base								

6000 - Miscellaneous Agency

Balance Forward In	257	270	264	221	221	221	221	221
Receipts	240	249	206	230	230	230	230	230
Balance Forward Out	270	264	220	221	221	221	221	221
Expenditures	227	256	250	230	230	230	230	230
Biennial Change in Expenditures				(2)		(20)		(20)
Biennial % Change in Expenditures				(0)		(4)		(4)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	100,502	100,502	100,502	201,004
Base Adjustments				
Current Law Base Change		(46)	5	(41)
Program or Agency Sunset		(76)	(76)	(152)
Forecast Base	100,502	100,380	100,431	200,811
Change Items				
Senate Operating Adjustment		3,500	6,300	9,800
House Operating Adjustment		7,615	8,127	15,742
LCC Operating Adjustment & Technology Requests		39,840	7,835	47,675
Office on Economic Status of Women		200	200	400
LCC Task Forces and NCSL Study		720	100	820
LCC Translation Services		1,000		1,000
Metropolitan Government Task Force		225		225
Independent Actuarial Cost Assessments		100		100
Total Enacted Budget	100,502	153,580	122,993	276,573
Fund: 2050 - Environment & Natural Resources				
Change Items				
LCC - Legacy Fund Website		2		2
Legislative-Citizen Commission on Minnesota Resources		2,133		2,133
LCCMR - Emerging Issues		767		767
Total Enacted Budget		2,902		2,902
Fund: 2300 - Outdoor Heritage				
FY2023 Appropriations	557	557	557	1,114
Base Adjustments				
One-Time Legacy Fund Appropriations		(557)	(557)	(1,114)
Forecast Base	557	0	0	0
Change Items				
LCC - Legacy Fund Website		3	4	7
Lessard-Sams Outdoor Heritage Council		634	651	1,285
Total Enacted Budget	557	637	655	1,292
Fund: 2301 - Arts & Cultural Heritage				
Change Items				
LCC - Legacy Fund Website		4		4
Total Enacted Budget		4		4

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Fund: 2302 - Clean Water				
Change Items				
LCC - Legacy Fund Website		6		6
Total Enacted Budget		6		6
Fund: 2303 - Parks and Trails				
Change Items				
LCC - Legacy Fund Website		3		3
Total Enacted Budget		3		3
Fund: 4925 - Family and Medical Benefit Ins				
Change Items				
Family and Medical Benefit Insurance Program			18	18
Total Enacted Budget			18	18
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	326	243	133	376
Forecast Base	326	243	133	376
Change Items				
Legislative Auditor - Data Security Account		310	212	522
Total Enacted Budget	326	553	345	898
Fund: 6000 - Miscellaneous Agency				
Planned Spending	230	230	230	460
Forecast Base	230	230	230	460
Total Enacted Budget	230	230	230	460
<i>Revenue Change Summary</i>				
<i>Dedicated</i>				
Fund: 6000 - Miscellaneous Agency				
Forecast Revenues	230	230	230	460
Total Enacted Budget	230	230	230	460
<i>Non-Dedicated</i>				
Fund: 1000 - General				
Forecast Revenues	3	3	3	6
Total Enacted Budget	3	3	3	6

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
--	------	------	------	---------------------	------	------	---------------------

Senate Operating Adjustment

This provision provides additional operating funds to maintain the current level of service delivery at the Minnesota Senate.

1000 - General Fund Cost (Savings)	0	3,500	6,300	9,800	6,300	6,300	12,600
Expenditures	0	3,500	6,300	9,800	6,300	6,300	12,600

House Operating Adjustment

This provision provides additional operating funds to maintain the current level of service delivery at the Minnesota House of Representatives.

1000 - General Fund Cost (Savings)	0	7,615	8,127	15,742	8,127	8,127	16,254
Expenditures	0	7,615	8,127	15,742	8,127	8,127	16,254

LCC Operating Adjustment & Technology Requests

This provision provides additional operating funds to maintain the current level of service delivery at the Legislative Coordinating Commission (LCC). This funding will also provide for technology upgrades and needs at the legislature.

1000 - General Fund Cost (Savings)	0	39,840	7,835	47,675	7,835	7,835	15,670
Expenditures	0	39,840	7,835	47,675	7,835	7,835	15,670

Office on Economic Status of Women

This provision provides funding for the LCC to operate a new Office on the Economic Status of Women.

1000 - General Fund Cost (Savings)	0	200	200	400	400	400	800
Expenditures	0	200	200	400	400	400	800

LCC Task Forces and NCSL Study

This provision provides funding to be used for legislative task forces on aging and infrastructure resilience. It also provides funding to support a request to the National Conference of State Legislatures (NCSL) that it prepare a report on the status of employee collective bargaining rights in state legislatures.

1000 - General Fund Cost (Savings)	0	720	100	820	0	0	0
Expenditures	0	720	100	820	0	0	0

LCC Translation Services

This funding will allow the LCC to provide translation services for legislative business.

1000 - General Fund Cost (Savings)	0	1,000	0	1,000	0	0	0
Expenditures	0	1,000	0	1,000	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
--	------	------	------	---------------------	------	------	---------------------

Family and Medical Benefit Insurance Program

The Family and Medical Benefit Insurance Programs provides partial wage replacement to all Minnesotans who need to take time off from work due to a qualifying medical situation. The FMBI program will be managed by DEED and is initially funded by the general fund but will be self-sustaining through employer and employee premium contributions (0.70%, with at least 0.35% paid by the employer) starting January 1, 2026, when the program goes into effect. The funding for the legislature will support one-time payroll system updates.

4925 - Family and Medical Benefit Ins Fund Cost (Savings)	0	0	18	18	0	0	0
Expenditures	0	0	18	18	0	0	0

LCC - Legacy Fund Website

The LCC will use this funding to maintain the various portions of the Legacy Fund website related as required under Minnesota Statutes 3.303 subdivision 10.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	2	0	2	0	0	0
Expenditures	0	2	0	2	0	0	0

2300 - Outdoor Heritage Fund Cost (Savings)	0	3	4	7	0	0	0
Expenditures	0	3	4	7	0	0	0

2301 - Arts & Cultural Heritage Fund Cost (Savings)	0	4	0	4	0	0	0
Expenditures	0	4	0	4	0	0	0

2302 - Clean Water Fund Cost (Savings)	0	6	0	6	0	0	0
Expenditures	0	6	0	6	0	0	0

2303 - Parks and Trails Fund Cost (Savings)	0	3	0	3	0	0	0
Expenditures	0	3	0	3	0	0	0

Metropolitan Government Task Force

This provision provides funding to the LCC to operate the Metropolitan Government Task Force created in 2023 Laws Chapter 68. The task force is responsible for studying and making recommendations to the legislature on reform and governance of the Metropolitan Council.

1000 - General Fund Cost (Savings)	0	225	0	225	0	0	0
Expenditures	0	225	0	225	0	0	0

Legislative Auditor - Data Security Account

The Office of the Legislative Auditor (OLA) will use this funding to conduct oversight related to security of data stored and transmitted by state systems.

2000 - Restrict Misc Special Revenue Fund Cost (Savings)	0	0	0	0	0	0	0
Transfers In	0	310	212	522	212	212	424
Expenditures	0	310	212	522	212	212	424

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
--	------	------	------	---------------------	------	------	---------------------

Legislative-Citizen Commission on Minnesota Resources

This item provides funding for administrative expenses of the Legislative-Citizen Commission on Minnesota Resources (LCCMR), whose duties and responsibilities are described in MS 116P.05.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	2,133	0	2,133	0	0	0
Expenditures	0	2,133	0	2,133	0	0	0

LCCMR - Emerging Issues

This appropriation provides funding to the LCCMR emerging issues account, which used to provide funding for issues that arise unexpectedly but fit within the commission's strategic plan.

2050 - Environment & Natural Resources Fund Cost (Savings)	0	767	0	767	0	0	0
Expenditures	0	767	0	767	0	0	0

Independent Actuarial Cost Assessments

The LCC will use this funding for the Legislative Commission on Pensions and Retirement to pay for additional independent actuarial cost assessments that will enable it to make informed decisions on pension policy and legislation.

1000 - General Fund Cost (Savings)	0	100	0	100	0	0	0
Expenditures	0	100	0	100	0	0	0

Lessard-Sams Outdoor Heritage Council

LCC will use this funding for administrative expenses of the Lessard-Sams Outdoor Heritage Council, as well as to compensate council members and reimburse appropriate expenses.

2300 - Outdoor Heritage Fund Cost (Savings)	0	634	651	1,285	0	0	0
Expenditures	0	634	651	1,285	0	0	0