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Governor's Office

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<https://mn.gov/governor/>

AT A GLANCE

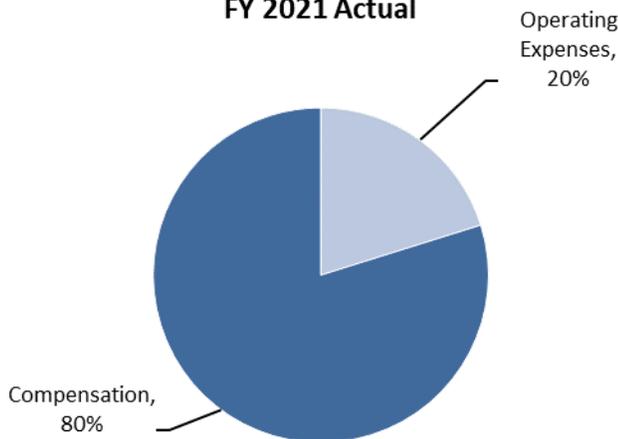
- Serve more than 5.7 million people in Minnesota
- Deliver services with a balanced state budget
- Direct and oversee executive branch agencies
- Respond to more than 125,000 calls and contacts annually
- Appoint agency heads and judges
- Appoint 1,700 Minnesotans to serve on about 140 boards and commissions
- Oversee state-wide emergency response to the COVID-19 pandemic and natural disasters

PURPOSE

The Office of the Governor and Lieutenant Governor represents all Minnesotans. The priority of the Governor's Office is to ensure that Minnesota is the best state in the country for children to grow up in - those of all races, ethnicities, religions, economic statuses, gender identities, sexual orientations, (dis)abilities, and zip codes. Office goals include enhancing the state workforce, supporting children and families, supporting housing stability, improving access to affordable health care, helping rural communities thrive with border-to-border high-speed internet and a thriving agricultural sector, and transforming criminal justice, and improving and protecting our natural resources all while advancing equity and inclusion and ensuring fiscal accountability and measurable results.

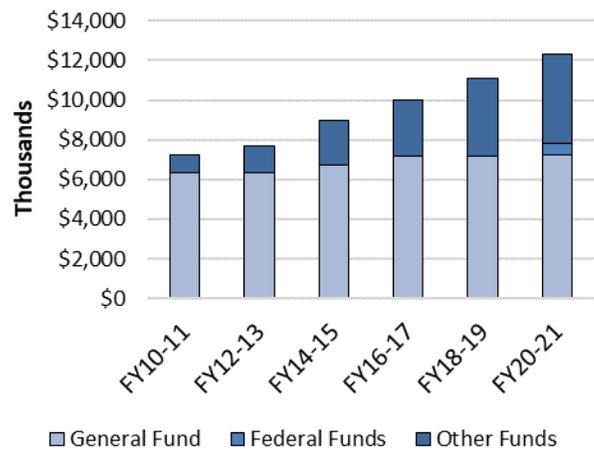
BUDGET

**Spending by Category
FY 2021 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The office is funded through a general fund appropriation, receipts in the special revenue fund from agency contributions, and federal coronavirus state and local fiscal recovery fund. The majority of the Governor's Office budget is focused on personnel and associated costs. Its operating expenses include general overhead such as rent, centralized IT services, and supplies, as well as dues to the National Governor's Association, Lieutenant Governor's Association, and Midwestern Governor's Association.

STRATEGIES

The office is organized to advance the goals and priorities of the Governor and Lieutenant Governor and to administer the duties of the chief executive. Major duties of the Governor include:

- Appointing agency heads, members of state boards and commissions, and judges to the state's ten judicial districts, the Court of Appeals, and the Supreme Court when vacancies occur. The Governor appoints approximately 1,700 citizens to about 140 boards and commissions.
- Chairing the State Executive Council, the State Board of Investment, the Land Exchange Board, and the Board of Pardons.
- Serving as Commander-in-Chief of the Minnesota National Guard and overseeing emergency responses.
- Issuing extradition papers, proclamations, and writs of special elections.
- Informing the legislature of the state's general condition; reviewing, vetoing, or signing into law legislation and rules; calling special sessions of the legislature when needed; and consulting with state legislators during annual legislative sessions.
- Directing, administering, and supervising the affairs of the executive branch of Minnesota state government, as well as the development of legislative proposals.
- Performing all other duties as specified by law.

The Lieutenant Governor's chief duty is to assist the Governor in carrying out the functions of the executive branch and is prepared to act in the Governor's place in the event of the Governor's absence or disability. The Lieutenant Governor's official duties also include:

- Call to order the senate on convening day.
 - Any powers, duties, responsibilities, and functions of the Governor delegated to the Lieutenant Governor by the Governor (except Constitutional duties).
 - Chairing the Capitol Area Architectural Planning Board (CAAPB).
 - Chairing the Advisory Committee on Capitol Area Security (ACCAS).
 - Serving as a member of the State Capitol Preservation Commission.
 - Serving as a member of the State Executive Council.
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(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
<i>Expenditures by Fund</i>								
1000 - General	3,295	3,921	3,418	4,051	3,622	3,622	9,258	9,216
2000 - Restrict Misc Special Revenue	0			34	34	34	34	34
2001 - Other Misc Special Revenue	2,295	2,207	3,674	3,881	3,738	3,738	(598)	(598)
3010 - Coronavirus Relief	290	285						
3015 - ARP-State Fiscal Recovery			417	483				
Total	5,881	6,412	7,510	8,449	7,394	7,394	8,694	8,652
Biennial Change				3,666		(1,171)		1,387
Biennial % Change				30		(7)		9
Enacted Budget Change from Base								2,558
Enacted Budget % Change from Base								17

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
1000 - General								
Balance Forward In		340		204				
Direct Appropriation	3,622	3,622	3,622	3,847	3,622	3,622	9,258	9,216
Transfers Out	1	1						
Cancellations		40						
Balance Forward Out	326		204					
Expenditures	3,295	3,921	3,418	4,051	3,622	3,622	9,258	9,216
Biennial Change in Expenditures				253		(225)		11,005
Biennial % Change in Expenditures				4		(3)		147
Enacted Budget Change from Base								11,230
Enacted Budget % Change from Base								155

2000 - Restrict Misc Special Revenue

Balance Forward In	0	0	0					
Receipts				34	34	34	34	34
Balance Forward Out	0	0	0					
Expenditures	0			34	34	34	34	34
Biennial Change in Expenditures				34		34		34
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2001 - Other Misc Special Revenue

Balance Forward In	583	420	477	143				
Receipts	77	96	154	172	172	172	0	0
Transfers In	2,055	2,256	3,186	3,566	3,566	3,566	(598)	(598)
Balance Forward Out	420	565	142					
Expenditures	2,295	2,207	3,674	3,881	3,738	3,738	(598)	(598)
Biennial Change in Expenditures				3,053		(79)		(8,751)
Biennial % Change in Expenditures				68		(1)		(116)
Enacted Budget Change from Base								(8,672)
Enacted Budget % Change from Base								(116)

3010 - Coronavirus Relief

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
Direct Appropriation	290	285						
Cancellations	0	0						
Expenditures	290	285						
Biennial Change in Expenditures				(575)		0		0
Biennial % Change in Expenditures				(100)				
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

3015 - ARP-State Fiscal Recovery

Balance Forward In				483				
Direct Appropriation			900					
Balance Forward Out			483					
Expenditures			417	483				
Biennial Change in Expenditures				900		(900)		(900)
Biennial % Change in Expenditures						(100)		(100)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	3,847	3,847	3,847	7,694
Base Adjustments				
All Other One-Time Appropriations		(225)	(225)	(450)
Forecast Base	3,847	3,622	3,622	7,244
Change Items				
Operating Adjustment		5,346	5,594	10,940
Office of Tribal State Relations		290		290
Total Enacted Budget	3,847	9,258	9,216	18,474
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	34	34	34	68
Forecast Base	34	34	34	68
Total Enacted Budget	34	34	34	68
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	3,881	3,738	3,738	7,476
Forecast Base	3,881	3,738	3,738	7,476
Change Items				
Operating Adjustment		(4,336)	(4,336)	(8,672)
Total Enacted Budget	3,881	(598)	(598)	(1,196)
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	34	34	34	68
Total Enacted Budget	34	34	34	68
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	172	172	172	344
Change Items				
Operating Adjustment		(172)	(172)	(344)
Total Enacted Budget	172	0	0	0

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Operating Adjustment

This provision provides additional operating funds to maintain the current level of service delivery at the Governor's Office. It also shifts current operating expenses to the General Fund and reduces state agency appropriations and transfers to the Governor's Office, resulting in a lower net fiscal impact to the state.

1000 - General Fund Cost (Savings)	0	5,346	5,594	10,940	5,594	5,594	11,188
Expenditures	0	5,346	5,594	10,940	5,594	5,594	11,188

2001 - Other Misc Special Revenue Fund Cost (Savings)	0						
Revenues	0	(172)	(172)	(344)	(172)	(172)	(344)
Transfers In	0	(4,164)	(4,164)	(8,328)	(4,164)	(4,164)	(8,328)
Expenditures	0	(4,336)	(4,336)	(8,672)	(4,336)	(4,336)	(8,672)

Office of Tribal State Relations

This funding allows the Governor's Office to complete an organizational design study and publish a report recommending the implementation steps to create a permanent Office of Tribal State Relations (OTSR). This office will provide leadership and oversight for the continual improvement of Tribal-State relations, including the government-to-government relationship with tribal nations, improve understanding of Native populations, and coordinate work across state agencies to improve outcomes for all Native people.

1000 - General Fund Cost (Savings)	0	290	0	290	0	0	0
Expenditures	0	290	0	290	0	0	0