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## **Agency Expenditure Overview**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Ba	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25	
Expenditures by Fund									
Total									
Biennial Change									
Biennial % Change									
Enacted Budget Change from Base									
Enacted Budget % Change from Base									

## **Agency Financing by Fund**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast E	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25	
1000 - General									
Direct Appropriation							20,000		
Transfers Out							20,000		
2002 - Climate and Economic Dev									
Balance Forward In								44,500	
Transfers In							45,000		
Transfers Out							500		
Balance Forward Out							44,500	44,500	

# **Agency Change Summary**

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
Change Items				
Minnesota Climate Innovation Finance Authority Account		20,000		20,000
Total Enacted Budget		20,000		20,000

#### **Enacted Budget Changes**

(Dollars in Thousands)

			Biennium			Biennium
FY23	FY24	FY25	2024-25	FY26	FY27	2026-27

#### **Minnesota Climate Innovation Finance Authority Account**

The provision allocates funding to the Climate Innovation Finance Authority, whose purpose is to accelerate the deployment of clean energy projects, greenhouse gas emissions reduction projects, and other projects supporting the Authority's goals.

1000 - General Fund Cost (Savings)	0	20,000	0	20,000	0	0	0
Transfers Out	0	20,000	0	20,000	0	0	0
2002 - Climate and Economic Dev Fund Cost (Savings)	0	(44,500)	0	(44,500)	0	0	0
Transfers In	0	45,000	0	45,000	0	0	0
Transfers Out	0	500	0	500	0	0	0