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Cannabis Management Office

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(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25
<u>Expenditures by Fund</u>								
1000 - General							21,614	17,953
2000 - Restrict Misc Special Revenue							5,500	5,500
Total							27,114	23,453
Biennial Change				0		0		50,567
Biennial % Change								
Enacted Budget Change from Base								50,567
Enacted Budget % Change from Base								

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25		Enacted Budget FY24 FY25	
1000 - General								
Direct Appropriation							21,614	17,953
Expenditures							21,614	17,953
Biennial Change in Expenditures				0		0		39,567
Biennial % Change in Expenditures								
Enacted Budget Change from Base								39,567
Enacted Budget % Change from Base								
2000 - Restrict Misc Special Revenue								
Transfers In							5,500	5,500
Expenditures							5,500	5,500
Biennial Change in Expenditures				0		0		11,000
Biennial % Change in Expenditures								
Enacted Budget Change from Base								11,000
Enacted Budget % Change from Base								

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<i>Direct</i>				
Fund: 1000 - General				
Change Items				
Legalizing Adult Use Cannabis		21,614	17,953	39,567
Total Enacted Budget		21,614	17,953	39,567
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Change Items				
Legalizing Adult Use Cannabis		5,500	5,500	11,000
Total Enacted Budget		5,500	5,500	11,000
<i>Revenue Change Summary</i>				
<i>Non-Dedicated</i>				
Fund: 1000 - General				
Change Items				
Legalizing Adult Use Cannabis		3,330	5,376	8,706
Total Enacted Budget		3,330	5,376	8,706

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25	FY26	FY27	Biennium 2026-27
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Legalizing Adult Use Cannabis

This provision provides funding for the safe and responsible legalization of cannabis for adults in Minnesota. It allows for the monitoring and regulation of cannabis cultivation, processing, and sales. The provision also includes measures to promote public health, public safety, criminal justice, and economic growth. The Office of Cannabis Management's appropriation is for this new state agency, which will oversee adult-use and lower-potency hemp edible markets and the Minnesota Medical Cannabis Program. The provision will provide resources for the structure to regulate and manage cannabis sales and appropriates money for youth prevention, education and addiction recovery programs and grants for cannabis businesses and farmers.

1000 - General Fund Cost (Savings)	0	18,284	12,577	30,861	28,870	27,584	56,454
Revenues	0	3,330	5,376	8,706	6,717	10,560	17,277
Expenditures	0	21,614	17,953	39,567	35,587	38,144	73,731
2000 - Restrict Misc Special Revenue Fund Cost (Savings)	0	0	0	0	0	0	0
Transfers In	0	5,500	5,500	11,000	5,500	5,500	11,000
Expenditures	0	5,500	5,500	11,000	5,500	5,500	11,000