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## **Agency Expenditure Overview**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast B	Forecast Base		Enacted Budget		
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25		
Expenditures by Fund										
1000 - General							5,871	5,356		
Total							5,871	5,356		
Biennial Change				0		0		11,227		
Biennial % Change										
Enacted Budget Change from Base								11,227		
Enacted Budget % Change from Base										

## **Agency Financing by Fund**

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget		
	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY25	
1000 - General									
Direct Appropriation							5,871	5,356	
Expenditures							5,871	5,356	
Biennial Change in Expenditures				0		0		11,227	
Biennial % Change in Expenditures									
Enacted Budget Change from Base								11,227	
Enacted Budget % Change from Base									

#### **Agency Change Summary**

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
Change Items				
Legalizing Adult-Use Cannabis		5,871	5,356	11,227
Total Enacted Budget		5,871	5,356	11,227

#### **Enacted Budget Changes**

(Dollars in Thousands)

			Biennium			Biennium
FY23	FY24	FY25	2024-25	FY26	FY27	2026-27

#### **Legalizing Adult-Use Cannabis**

This provision establishes the Cannabis Expungement Board to review other cannabis convictions and determine whether a person is eligible for expungement, resentencing, or neither. The Cannabis Expungement Board is directed to consider whether an offense involved violence or a victim, the amount of marijuana involved in an offense, and whether expungement or resentencing is in the public interest.

1000 - General Fund Cost (Savings)	0	5,871	5,356	11,227	5,356	5,356	10,712
Expenditures	0	5,871	5,356	11,227	5,356	5,356	10,712