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health.state.mn.us/

AT A GLANCE

The Minnesota Department of Health (MDH) is the state's lead public health agency using the best scientific data and methods available to prevent illness, disease incidence, and injury, implement strategies to improve the availability and quality of health care, and help ensure the every community has an opportunity to be healthy.

- Manage an annual budget of over \$500 million
- Provide oversight for over \$325 million in outgoing grants to 500 unique grantees across the state
- Maintain a highly skilled workforce of over 1,500 employees including doctors, nurses, health educators, biologists, chemists, epidemiologists, and engineers
- Work collaboratively with nearly 50 local public health agencies in every county, multiple cities as well as 11 sovereign tribal governments
- Successfully meet rigorous standards set by the Public Health Accreditation Board
- Operate regional offices in Bemidji, Fergus Falls, Mankato, Marshall, Rochester, and St. Cloud

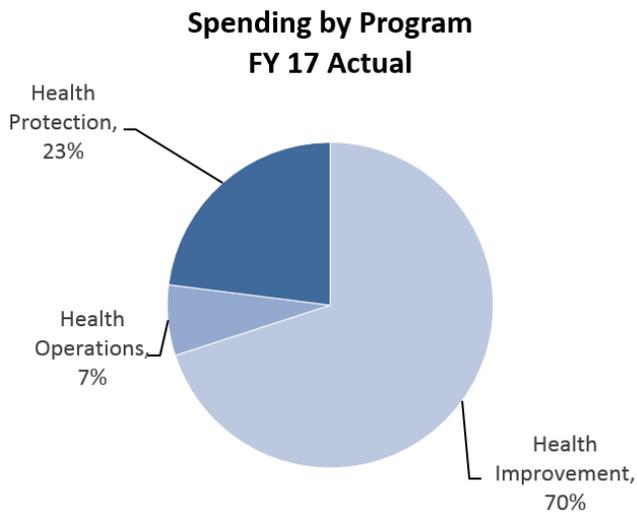
PURPOSE

The Minnesota Department of Health's (MDH) mission is to protect, maintain, and improve the health of all Minnesotans. MDH is responsible for operating programs that prevent infectious and chronic diseases, while promoting and ensuring clean water and air, safe food, quality health care, and healthy living. The department works to improve the health of all communities in the state by incorporating the best evidence and health equity considerations into our decisions or activities.

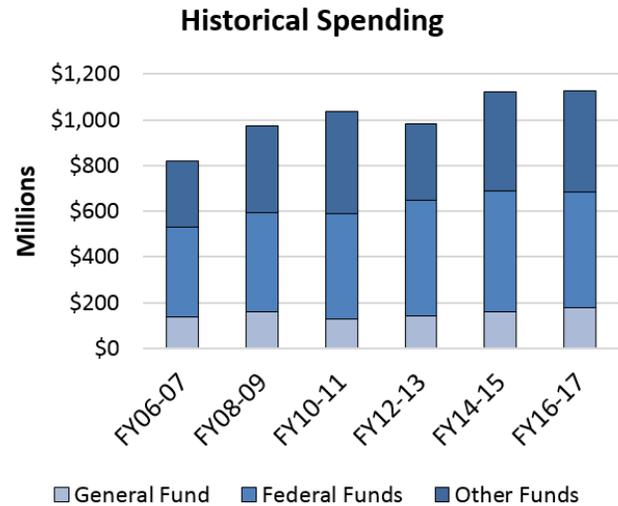
MDH carries out its mission in close partnership with nearly 50 city and county public health departments, 11 Anashinaabe and Dakota tribal governments, the federal government, and many health-related organizations. The department recognizes the strong connection between overall population health and a wide range of government policies from economic development to education to transportation. MDH's work impacts several of the state's strategic goals:

- **All Minnesotans have optimal health**— we work with public health organizations and health care providers to reduce the incidence of chronic disease and to identify, investigate, and stop infectious disease outbreaks from spreading.
- **Strong and stable families and communities**—we provide funding, technical assistance and guidance to local governments and community-based organizations to create healthier families and communities.
- **People in Minnesota are safe**—we work to reduce the incidence of deaths due to suicide and drug or alcohol addiction.
- **Older and vulnerable Minnesotans are protected from harm**—we provide a timely response and investigation into every allegation of abuse and maltreatment against vulnerable Minnesotans receiving care in a health care facility subject to state or federal regulations.
- **A clean, healthy environment with sustainable uses of natural resources**—we monitor and ensure that indoor air and drinking water quality meet Minnesota's high standards.
- **Minnesotans have the education and skills needed to achieve their goals**—we partner with the departments of education and human services to ensure our youngest Minnesotans get a healthy start through family home visiting, healthy nutrition and opportunity for physical activity.
- **Efficient and accountable government services**—we strive for transparency, effectiveness and efficiency in our service delivery and administration of the public's funds.

BUDGET



Source: BPAS



Source: Consolidated Fund Statement

STRATEGIES

The MDH vision is one of health equity, meaning a state in which all communities are thriving and all people have what they need to be healthy. While Minnesota ranks as one of the healthiest states in the nation, a 2014 MDH report found significant and persistent disparities in health outcomes. The report found these disparate outcomes exist because the opportunity to be healthy is not equally available everywhere for everyone in the state. Furthermore, these disparities have a negative impact on the health of all Minnesotans, preventing all Minnesotans from achieving their full health potential. This is why MDH has made advancing health equity a major priority. Improving the health of those experiencing the greatest inequities will result in improved health outcomes for all.

In addition, our key strategies for protecting, maintaining, and improving Minnesotans' health include:

- Maintaining a nation-leading position in disease investigation and response, environmental health protection, and laboratory science;
- Reinforcing our partnerships with the state's local public health organizations to ensure a strong public health infrastructure in all corners of the state; and
- Working with cross-sector partners to change policies and practices at the community level to support greater opportunities for promoting health and reducing risks, both to improve the health of the population and to reduce future health care costs.

The Department of Health is governed by a number of statutes. Most sections governing department activities are M.S. Chapters 144 (<https://www.revisor.mn.gov/statutes/?id=144>) M.S. Chapters 145 (<https://www.revisor.mn.gov/statutes/?id=145>) M.S. Chapter 145A (<https://www.revisor.mn.gov/statutes/?id=145A>) M.S. Chapters 62J. (<https://www.revisor.mn.gov/statutes/?id=62j>) Each activity narrative lists additional relevant statutes. State's strategic goals (<https://mn.gov/mmb/mn-dashboard/>) 2014 MDH report, "Advancing Health Equity in Minnesota: Report to the Legislature" (http://www.health.state.mn.us/divs/che/reports/ahe_leg_report_020114.pdf)

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
<u>Expenditures by Fund</u>								
1000 - General	85,043	94,409	99,274	109,920	115,159	116,213	135,178	135,545
1100 - Medical Education & Research	79,942	78,841	79,006	79,450	78,991	78,991	78,991	78,991
1200 - State Government Special Rev	49,354	49,310	53,552	54,362	54,229	54,566	59,476	62,393
2000 - Restrict Misc Special Revenue	6,949	6,881	5,309	9,303	3,209	3,107	5,470	4,736
2001 - Other Misc Special Revenue	46,495	46,011	43,595	53,203	51,435	52,898	51,435	52,898
2050 - Environment & Natural Resources				1,000				
2302 - Clean Water	5,460	4,716	4,653	6,353			6,497	6,497
2360 - Health Care Access	33,496	37,212	35,707	41,181	36,858	36,258	37,285	36,832
2403 - Gift	27	13	42	55	8	8	8	8
2800 - Environmental	640	875	645	843	746	746	1,067	867
2801 - Remediation	213	298	240	272	257	257	257	257
3000 - Federal	238,604	241,652	248,307	269,764	267,839	264,409	267,839	264,409
3001 - Federal TANF	8,867	13,829	11,282	11,713	11,713	11,713	11,713	11,713
8201 - Drinking Water Revolving	636	595	477	796	678	678	678	678
Total	555,724	574,642	582,088	638,215	621,122	619,844	655,894	655,824
Biennial Change				89,938		20,663		91,415
Biennial % Change				8		2		7
Enacted Budget Change from Base								70,752
Enacted Budget % Change from Base								6

Health

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base		Enacted Budget	
					FY20	FY21	FY20	FY21
1000 - General								
Balance Forward In	836	5,407	7	4,740				
Direct Appropriation	89,472	91,414	111,723	105,327	115,306	116,360	135,325	135,692
Transfers In	1,248	2,213	1,490	2,352	2,601	3,605	2,601	3,605
Transfers Out	1,173	3,388	9,142	2,499	2,748	3,752	2,748	3,752
Cancellations	213	1,230	65					
Balance Forward Out	5,127	7	4,740					
Expenditures	85,043	94,409	99,274	109,920	115,159	116,213	135,178	135,545
Biennial Change in Expenditures				29,742		22,178		61,529
Biennial % Change in Expenditures				17		11		29
Enacted Budget Change from Base								39,351
Enacted Budget % Change from Base								17

1100 - Medical Education & Research

Balance Forward In	1,282	188	651	635	176	176	176	176
Receipts	75,054	75,054	78,991	78,991	78,991	78,991	78,991	78,991
Transfers In	3,788	4,248	157	150	150	150	150	150
Transfers Out			157	150	150	150	150	150
Balance Forward Out	181	649	635	176	176	176	176	176
Expenditures	79,942	78,841	79,006	79,450	78,991	78,991	78,991	78,991
Biennial Change in Expenditures				(327)		(474)		(474)
Biennial % Change in Expenditures				(0)		(0)		(0)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

1200 - State Government Special Rev

Balance Forward In	8	5,800	28	254				
Direct Appropriation	53,920	52,594	53,607	54,185	54,306	54,643	60,185	62,470
Open Appropriation			249					
Transfers In	611	610	592	118				
Transfers Out	688	687	669	195	77	77	709	77
Cancellations		8,980						
Balance Forward Out	4,497	27	255					
Expenditures	49,354	49,310	53,552	54,362	54,229	54,566	59,476	62,393

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Agency Financing by Fund

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base		Enacted Budget	
					FY20	FY21	FY20	FY21
Biennial Change in Expenditures				9,250		881		13,955
Biennial % Change in Expenditures				9		1		13
Enacted Budget Change from Base								13,074
Enacted Budget % Change from Base								12

2000 - Restrict Misc Special Revenue

Balance Forward In	7,915	6,375	7,258	5,892	361	284	361	284
Direct Appropriation	3,937	3,937						
Receipts	5,472	4,591	2,547	2,594	1,968	1,969	3,597	3,598
Transfers In	1,624	1,721	1,440	1,178	1,164	1,164	1,796	1,164
Transfers Out	3,788	4,315						
Net Loan Activity	(1,995)	237	(44)					
Balance Forward Out	6,216	5,666	5,891	361	284	310	284	310
Expenditures	6,949	6,881	5,309	9,303	3,209	3,107	5,470	4,736
Biennial Change in Expenditures				782		(8,296)		(4,406)
Biennial % Change in Expenditures				6		(57)		(30)
Enacted Budget Change from Base								3,890
Enacted Budget % Change from Base								62

2001 - Other Misc Special Revenue

Balance Forward In	15,201	11,780	7,780	10,308	8,629	7,976	8,629	7,976
Receipts	39,985	40,865	41,125	51,524	50,782	52,245	50,782	52,245
Internal Billing Receipts	24,812	25,410	29,463	34,231	35,258	36,315	35,258	36,315
Transfers In	4,542	4,909	10,104	5,564	700	700	700	700
Transfers Out	4,363	4,909	5,104	5,564	700	700	700	700
Balance Forward Out	8,870	6,634	10,309	8,629	7,976	7,323	7,976	7,323
Expenditures	46,495	46,011	43,595	53,203	51,435	52,898	51,435	52,898
Biennial Change in Expenditures				4,293		7,535		7,535
Biennial % Change in Expenditures				5		8		8
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2050 - Environment & Natural Resources

Health

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY16	FY17	FY18	FY19	FY20	FY21	FY20	FY21
Direct Appropriation				1,000	0	0	0	0
Expenditures				1,000				
Biennial Change in Expenditures				1,000		(1,000)		(1,000)
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								

2302 - Clean Water

Balance Forward In	3,209	1,770	1,110	1,246				
Direct Appropriation	3,913	3,812	4,787	5,107	0	0	6,497	6,497
Transfers In	150	150	150	150				
Transfers Out	150	150	150	150				
Cancellations	107	8						
Balance Forward Out	1,555	857	1,244					
Expenditures	5,460	4,716	4,653	6,353			6,497	6,497
Biennial Change in Expenditures				830		(11,006)		1,988
Biennial % Change in Expenditures				8		(100)		18
Enacted Budget Change from Base								12,994
Enacted Budget % Change from Base								

2360 - Health Care Access

Balance Forward In	8,005	8,348	3,904	4,923				
Direct Appropriation	33,987	35,456	36,643	36,258	36,858	36,258	37,285	36,832
Open Appropriation			98					
Transfers In	2,865	2,865	67	68	68	68	68	68
Transfers Out	3,365	3,465	67	68	68	68	68	68
Cancellations	2,209	2,197	15					
Balance Forward Out	5,786	3,794	4,923					
Expenditures	33,496	37,212	35,707	41,181	36,858	36,258	37,285	36,832
Biennial Change in Expenditures				6,179		(3,772)		(2,771)
Biennial % Change in Expenditures				9		(5)		(4)
Enacted Budget Change from Base								1,001
Enacted Budget % Change from Base								1

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Agency Financing by Fund

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
2403 - Gift								
Balance Forward In	151	135	144	123	71	66	71	66
Receipts	8	21	22	3	3	3	3	3
Transfers In	1	9						
Transfers Out	1	9						
Balance Forward Out	132	143	124	71	66	61	66	61
Expenditures	27	13	42	55	8	8	8	8
Biennial Change in Expenditures				58		(81)		(81)
Biennial % Change in Expenditures				146		(84)		(84)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

2800 - Environmental

Balance Forward In		144		97				
Transfers In	734	734	1,253	1,258	1,258	1,258	1,579	1,379
Transfers Out			512	512	512	512	512	512
Cancellations		2						
Balance Forward Out	94		96					
Expenditures	640	875	645	843	746	746	1,067	867
Biennial Change in Expenditures				(28)		4		446
Biennial % Change in Expenditures				(2)		0		30
Enacted Budget Change from Base								442
Enacted Budget % Change from Base								30

2801 - Remediation

Balance Forward In		47		15				
Transfers In	252	252	255	257	257	257	257	257
Cancellations		1						
Balance Forward Out	39		15					
Expenditures	213	298	240	272	257	257	257	257
Biennial Change in Expenditures				1		2		2
Biennial % Change in Expenditures				0		0		0

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Agency Financing by Fund

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

3000 - Federal

Balance Forward In	76	1,041	936	840				
Receipts	238,627	241,596	248,211	268,924	267,839	264,409	267,839	264,409
Transfers In	3	89						
Transfers Out	3	89						
Balance Forward Out	98	980	839					
Expenditures	238,604	241,652	248,307	269,764	267,839	264,409	267,839	264,409
Biennial Change in Expenditures				37,816		14,177		14,177
Biennial % Change in Expenditures				8		3		3
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

3001 - Federal TANF

Receipts	8,867	13,829	11,282	11,713	11,713	11,713	11,713	11,713
Expenditures	8,867	13,829	11,282	11,713	11,713	11,713	11,713	11,713
Biennial Change in Expenditures				299		431		431
Biennial % Change in Expenditures				1		2		2
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

6000 - Miscellaneous Agency

Receipts	60	67	67	67	67	67	67	67
Transfers Out	60	67	67	67	67	67	67	67

8201 - Drinking Water Revolving

Balance Forward In	87			118				
Receipts	632							
Transfers In		595	595	678	678	678	678	678
Balance Forward Out	84		118					
Expenditures	636	595	477	796	678	678	678	678

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Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY16	FY17	FY18	FY19	FY20	FY21	FY20	FY21
Biennial Change in Expenditures				42		83		83
Biennial % Change in Expenditures				3		7		7
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

Health

Agency Change Summary

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Direct				
Fund: 1000 - General				
FY2019 Appropriations	105,327	105,327	105,327	210,654
Base Adjustments				
All Other One-Time Appropriations		(894)	(894)	(1,788)
Current Law Base Change		10,871	11,875	22,746
Pension Allocation		52	52	104
Approved Transfer Between Appropriation		0	0	0
Biennial Appropriations		(50)		(50)
Forecast Base	105,327	115,306	116,360	231,666
Change Items				
Vulnerable Adult Protections		7,438	4,302	11,740
Vulnerable Adult Protections - Assisted Living Licensure		2,218	5,114	7,332
Public Health Laboratory Equipment		840	655	1,495
Comprehensive Suicide Prevention		2,730	2,730	5,460
Statewide Tobacco Cessation Quitline		1,598	2,748	4,346
Operating Adjustment		1,008	1,112	2,120
Community Solutions Fund		1,000	1,000	2,000
Domestic and Sexual Violence Prevention Grants		375	375	750
Skin Lightening Products Education Grants		100	100	200
Safe Harbor for Sexually Exploited Youth		525	475	1,000
Opiate Epidemic Response – Nonnarcotic Pain Management and Wellness Grants		1,288		1,288
Prescription Drug Transparency Act		899	721	1,620
Total Enacted Budget	105,327	135,325	135,692	271,017
Fund: 1200 - State Government Special Rev				
FY2019 Appropriations	54,185	54,185	54,185	108,370
Base Adjustments				
Current Law Base Change		38	375	413
Pension Allocation		83	83	166
Approved Transfer Between Appropriation		0	0	0
Forecast Base	54,185	54,306	54,643	108,949
Change Items				
Vulnerable Adult Protections		1,103	1,103	2,206
Vulnerable Adult Protections - Assisted Living Licensure		632		632
Managed Care Network Access		307	379	686
Repeal Unnecessary Infection Control Law		(107)	(214)	(321)
Office of Medical Cannabis Operational Costs		813	668	1,481
Safe Drinking Water Fee Increase		2,117	4,234	6,351
Operating Adjustment		798	1,480	2,278

Health

Agency Change Summary

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Cannabinoid Products Workgroup		8		8
Medical Cannabis Program Modifications		122	119	241
Security Screening Ionizing Radiation		86	58	144
Total Enacted Budget	54,185	60,185	62,470	122,655
Fund: 2050 - Environment & Natural Resources				
FY2019 Appropriations	1,000	1,000	1,000	2,000
Base Adjustments				
All Other One-Time Appropriations		(1,000)	(1,000)	(2,000)
Forecast Base	1,000	0	0	0
Total Enacted Budget	1,000	0	0	0
Fund: 2302 - Clean Water				
FY2019 Appropriations	5,107	5,107	5,107	10,214
Base Adjustments				
One-Time Legacy Fund Appropriations		(5,107)	(5,107)	(10,214)
Forecast Base	5,107	0	0	0
Change Items				
Groundwater Restoration and Protection Strategies		550	550	1,100
Groundwater Pathogen Study		250	250	500
Private Well Protection		750	750	1,500
Drinking Water Protection		250	250	500
Source Water Protection		2,747	2,747	5,494
Contaminants of Emerging Concern		1,700	1,700	3,400
Water Reuse		250	250	500
Total Enacted Budget	5,107	6,497	6,497	12,994
Fund: 2360 - Health Care Access				
FY2019 Appropriations	36,258	36,258	36,258	72,516
Base Adjustments				
Biennial Appropriations		600		600
Forecast Base	36,258	36,858	36,258	73,116
Change Items				
MN Health Access Survey		225	225	450
Operating Adjustment		202	349	551
Total Enacted Budget	36,258	37,285	36,832	74,117
Dedicated				
Fund: 1100 - Medical Education & Research				
Planned Spending	79,450	78,991	78,991	157,982

Health

Agency Change Summary

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Forecast Base	79,450	78,991	78,991	157,982
Total Enacted Budget	79,450	78,991	78,991	157,982
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	9,303	3,209	3,107	6,316
Forecast Base	9,303	3,209	3,107	6,316
Change Items				
Vulnerable Adult Protections - Assisted Living Licensure		2,261	1,629	3,890
Total Enacted Budget	9,303	5,470	4,736	10,206
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	53,203	51,435	52,898	104,333
Forecast Base	53,203	51,435	52,898	104,333
Total Enacted Budget	53,203	51,435	52,898	104,333
Fund: 2403 - Gift				
Planned Spending	55	8	8	16
Forecast Base	55	8	8	16
Total Enacted Budget	55	8	8	16
Fund: 3000 - Federal				
Planned Spending	269,764	267,839	264,409	532,248
Forecast Base	269,764	267,839	264,409	532,248
Total Enacted Budget	269,764	267,839	264,409	532,248
Fund: 3001 - Federal TANF				
Planned Spending	11,713	11,713	11,713	23,426
Forecast Base	11,713	11,713	11,713	23,426
Total Enacted Budget	11,713	11,713	11,713	23,426
Fund: 8201 - Drinking Water Revolving				
Planned Spending	796	678	678	1,356
Forecast Base	796	678	678	1,356
Total Enacted Budget	796	678	678	1,356
Revenue Change Summary				
Dedicated				
Fund: 1100 - Medical Education & Research				
Forecast Revenues	78,991	78,991	78,991	157,982

Health

Agency Change Summary

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Total Enacted Budget	78,991	78,991	78,991	157,982
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	2,594	1,968	1,969	3,937
Change Items				
Vulnerable Adult Protections - Assisted Living Licensure		1,629	1,629	3,258
Total Enacted Budget	2,594	3,597	3,598	7,195
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	51,524	50,782	52,245	103,027
Total Enacted Budget	51,524	50,782	52,245	103,027
Fund: 2403 - Gift				
Forecast Revenues	3	3	3	6
Total Enacted Budget	3	3	3	6
Fund: 3000 - Federal				
Forecast Revenues	268,924	267,839	264,409	532,248
Total Enacted Budget	268,924	267,839	264,409	532,248
Fund: 3001 - Federal TANF				
Forecast Revenues	11,713	11,713	11,713	23,426
Total Enacted Budget	11,713	11,713	11,713	23,426
Fund: 6000 - Miscellaneous Agency				
Forecast Revenues	67	67	67	134
Total Enacted Budget	67	67	67	134
Non-Dedicated				
Fund: 1000 - General				
Forecast Revenues	1,625	1,625	1,625	3,250
Total Enacted Budget	1,625	1,625	1,625	3,250
Fund: 1200 - State Government Special Rev				
Forecast Revenues	52,014	52,642	52,809	105,451
Change Items				
Managed Care Network Access		396	413	809
Safe Drinking Water Fee Increase		2,117	4,234	6,351
Security Screening Ionizing Radiation		4	5	9
Wells and Borings		(68)	(68)	(136)

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Total Enacted Budget	52,014	55,091	57,393	112,484

Health

Enacted Budget Changes

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Vulnerable Adult Protections

This provision makes improvements to the current operations to fix systems that are vital to the prevention of vulnerable adult abuse in Minnesota. This funding provides an increase in state regulatory capacity for home care facilities; creation of an integrated case management system; and improvement of data analysis, reporting, and communications.

1000 - General Fund Cost (Savings)	0	7,438	4,302	11,740	5,800	5,369	11,169
Expenditures	0	7,438	4,302	11,740	5,800	5,369	11,169

1200 - State Government Special Rev Fund Cost (Savings)	0	1,103	1,103	2,206	0	0	0
Expenditures	0	1,103	1,103	2,206	0	0	0

Vulnerable Adult Protections - Assisted Living Licensure

This provision provides funding to establish a number of reforms to the state's regulatory structure of facilities that serve vulnerable adults including the creation of an assisted living licensure. A license fee would be assessed on every home care facility that is applying to be an assisted living facility or an assisted living facility with dementia care.

1000 - General Fund Cost (Savings)	0	2,218	5,114	7,332	0	0	0
Expenditures	0	2,218	5,114	7,332	0	0	0

1200 - State Government Special Rev Fund Cost (Savings)	0	632	0	632	(221)	(13)	(234)
Revenues	0	0	0	0	8,352	8,352	16,704
Transfers Out	0	632	0	632	0	0	0
Expenditures	0	0	0	0	8,131	8,339	16,470

2000 - Restrict Misc Special Revenue Fund Cost (Savings)	0						
Revenues	0	1,629	1,629	3,258	0	0	0
Transfers In	0	632	0	632	0	0	0
Expenditures	0	2,261	1,629	3,890	0	0	0

Public Health Laboratory Equipment

This provision makes a one-time general fund investment to replace critical laboratory equipment used to detect chemical contaminants, infectious diseases, and rare but treatable disorders in newborns. Funding will replace outdated equipment that has reached the end of its useful life, is no longer supported by the vendor, or adds capacity for critical testing.

1000 - General Fund Cost (Savings)	0	840	655	1,495	0	0	0
Expenditures	0	840	655	1,495	0	0	0

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Comprehensive Suicide Prevention

This provision uses evidence-based strategies to decrease the prevalence of suicide in Minnesota by creating a Minnesota-based National Suicide Prevention Lifeline and distributing community-based suicide prevention grants for those communities facing the greatest disparities. Additionally, funding will be used to implement the Zero Suicide framework with behavioral and health care organizations to treat at-risk individuals and support them upon their discharge from treatment. Funding will also provide suicide prevention curriculum for schools statewide and evidence-based training for educators.

1000 - General Fund Cost (Savings)	0	2,730	2,730	5,460	3,730	3,730	7,460
Expenditures	0	2,730	2,730	5,460	3,730	3,730	7,460

Statewide Tobacco Cessation Quitline

This provision uses evidence-based strategies to help Minnesotans with resources to quit using tobacco products. This item is meant to pick up many of the services previously provided by ClearWay and includes a statewide tobacco cessation quitline that provides telephone-based counseling, nicotine replacement therapies, and cessation promotion activities aimed at increased public awareness. The impact is estimated to reach approximately 574,000 adults and 56,000 high school users.

1000 - General Fund Cost (Savings)	0	1,598	2,748	4,346	2,878	2,878	5,756
Expenditures	0	1,598	2,748	4,346	2,878	2,878	5,756

Managed Care Network Access

This provision makes changes to the provider network adequacy waiver application and review process for health carriers offering health plans in Minnesota. A waiver application fee is charged per county for requests of a waiver of network adequacy requirements. Additionally, the Commissioner of Health will establish a process for accepting network adequacy complaints from enrollees and for assessing compliance.

1200 - State Government Special Rev Fund Cost (Savings)	0	(89)	(34)	(123)	(34)	(34)	(68)
Revenues	0	396	413	809	413	413	826
Expenditures	0	307	379	686	379	379	758

MN Health Access Survey

This provision places funding from the Health Care Access Fund to continue the full scope of the biennial Minnesota Health Care Access Survey in partnership with the University of Minnesota. This survey collects information on health insurance coverage in Minnesota, the percentage of individuals without insurance, and barriers to accessing health care services especially as it impacts young adults (ages 18-25) which are a key uninsured demographic.

2360 - Health Care Access Fund Cost (Savings)	0	225	225	450	225	225	450
Expenditures	0	225	225	450	225	225	450

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Repeal Unnecessary Infection Control Law

This provision repeals a program that required monitoring of licensed health care providers who had human immunodeficiency virus (HIV), hepatitis C virus (HCV), or hepatitis B virus (HBV). The introduction of standard precautions and formal disciplinary processes to address improper infection control practices have replaced the need for ongoing monitoring of these professionals.

1200 - State Government Special Rev Fund Cost (Savings)	0	(107)	(214)	(321)	(214)	(214)	(428)
Expenditures	0	(107)	(214)	(321)	(214)	(214)	(428)

Office of Medical Cannabis Operational Costs

This provision uses existing fee revenue to provide increased operating funds for the Department of Health’s Office of Medical Cannabis. This funding will allow the department to maintain quality levels of service, anticipate projected patient growth, and conduct IT system improvements.

1200 - State Government Special Rev Fund Cost (Savings)	0	813	668	1,481	668	668	1,336
Expenditures	0	813	668	1,481	668	668	1,336

Safe Drinking Water Fee Increase

This provision makes changes to the safe drinking water fee from \$6.36 to \$9.72 per water service connection per year. This funding will support activities that protect Minnesota’s public drinking water systems by training and certifying water operators, conducting regular site visits to water systems to identify and prevent potential problems, replace failing infrastructure, and perform specialized review of test results and treatment plant plans.

1200 - State Government Special Rev Fund Cost (Savings)	0						
Revenues	0	2,117	4,234	6,351	4,234	4,234	8,468
Expenditures	0	2,117	4,234	6,351	4,234	4,234	8,468

Operating Adjustment

This provision provides additional operating funds to maintain current levels of service delivery at the Department of Health.

1000 - General Fund Cost (Savings)	0	1,008	1,112	2,120	1,639	1,639	3,278
Expenditures	0	1,008	1,112	2,120	1,639	1,639	3,278

1200 - State Government Special Rev Fund Cost (Savings)	0	798	1,480	2,278	1,480	1,480	2,960
Expenditures	0	798	1,480	2,278	1,480	1,480	2,960

2360 - Health Care Access Fund Cost (Savings)	0	202	349	551	349	349	698
Expenditures	0	202	349	551	349	349	698

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Community Solutions Fund

This provision establishes a community solutions fund for grants to community based organizations working to reduce racial disparities and promote health equity for children and their families specifically addressing child health development. Funding will also allow the commissioner of health to convene a 12-member Community Solutions Advisory Council that will advise on the development of the request for proposals for the grants.

1000 - General Fund Cost (Savings)	0	1,000	1,000	2,000	1,000	1,000	2,000
Expenditures	0	1,000	1,000	2,000	1,000	1,000	2,000

Domestic and Sexual Violence Prevention Grants

This provision distributes grant funding to nonprofit organizations with domestic violence and sexual assault prevention programs that implement community-driven and culturally relevant practices.

1000 - General Fund Cost (Savings)	0	375	375	750	0	0	0
Expenditures	0	375	375	750	0	0	0

Skin Lightening Products Education Grants

This provision provides competitive grants to community-based organizations and local public health entities to raise public awareness and provide education on the health risks associated with the use of skin lightening products containing mercury that are sold illegally.

1000 - General Fund Cost (Savings)	0	100	100	200	0	0	0
Expenditures	0	100	100	200	0	0	0

Cannabinoid Products Workgroup

This provision convenes an interagency work group to advise the legislature on a regulatory framework for products that contain cannabinoids extracted from industrial hemp.

1200 - State Government Special Rev Fund Cost (Savings)	0	8	0	8	0	0	0
Expenditures	0	8	0	8	0	0	0

Safe Harbor for Sexually Exploited Youth

This provision adds supplementary funding to the Safe Harbor program that addresses commercial sexual exploitation and sex trafficking of youth. This program has a network of services that are available for sexually exploited youth through the use of regional navigators that direct youth to housing. The additional funding supports service provider grants, training, and evaluation.

1000 - General Fund Cost (Savings)	0	525	475	1,000	525	475	1,000
Expenditures	0	525	475	1,000	525	475	1,000

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Opiate Epidemic Response – Nonnarcotic Pain Management and Wellness Grants

This provision provides onetime competitive grant funding to community organizations that offer nonnarcotic pain management and wellness resources to patients and consumers. This is part of a package of proposals to address the opiate epidemic in Minnesota.

1000 - General Fund Cost (Savings)	0	1,288	0	1,288	0	0	0
Expenditures	0	1,288	0	1,288	0	0	0

Prescription Drug Transparency Act

Unallocated increase: The legislature considered a proposal that would require drug manufacturers to submit a wide range of information about drug prices, development/marketing costs, and revenues to the Department of Health; require MDH to post information on a website for the public; and produce an annual report to the legislature. While the authorizing language was not enacted into law, funding to implement the language was included in the appropriations for the Department of Health.

1000 - General Fund Cost (Savings)	0	899	721	1,620	691	691	1,382
Expenditures	0	899	721	1,620	691	691	1,382

Medical Cannabis Program Modifications

This provision funds an inspector to carry out additional enforcement duties resulting from policy changes that will increase the number of distribution facilities of medical cannabis, allow manufacturers to sell each other’s product, and many new hemp-related provisions that interface with the Department of Agriculture.

1200 - State Government Special Rev Fund Cost (Savings)	0	122	119	241	119	119	238
Expenditures	0	122	119	241	119	119	238

Security Screening Ionizing Radiation

This provision allows for the regulation of ionizing radiation in x-ray security screening systems used to search inmates in detention and correctional facilities for contraband that may be concealed within the body. This requires the Department of Health to be involved in the initial application of the systems, periodic inspections, compliance assistance, and enforcement activities. This equipment fee plus the current base facility fee will be collected in the State Government Special Revenue Fund.

1200 - State Government Special Rev Fund Cost (Savings)	0	82	53	135	25	25	50
Revenues	0	4	5	9	6	6	12
Expenditures	0	86	58	144	31	31	62

Wells and Borings

This provision makes changes to the definition of a temporary environmental well to a temporary boring. Additionally, it exempts temporary borings that are less than 25 feet deep from fees and makes changes to fees collected for exploratory borings, reducing revenue collected.

1200 - State Government Special Rev Fund Cost (Savings)	0	68	68	136	68	68	136
Revenues	0	(68)	(68)	(136)	(68)	(68)	(136)

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Groundwater Restoration and Protection Strategies

This provision funds activities supporting local units of government by building expertise in groundwater protection. Funding will further develop the current Groundwater Restoration and Protection Strategies (GRAPS) for every watershed in Minnesota and synthesize data and relevant groundwater protection strategies for local water managers within counties and watershed districts.

2302 - Clean Water Fund Cost (Savings)	0	550	550	1,100	0	0	0
Expenditures	0	550	550	1,100	0	0	0

Groundwater Pathogen Study

This provision funds the continuation of a pathogen study that analyzes water from public water supply wells in order to detect the presence of viruses, bacteria, and microbes in groundwater-sourced drinking water that have the potential to cause health risks. This phase will focus on how the pathogens enter the well, patterns of related illness in communities, and develop prevention strategies.

2302 - Clean Water Fund Cost (Savings)	0	250	250	500	0	0	0
Expenditures	0	250	250	500	0	0	0

Private Well Protection

This provision allows the Department of Health to evaluate the occurrence of contamination in private residential wells. It supports development of guidance, outreach, and interventions to reduce health risks to private-well owners. It distributes a number of small-scale grants to local agencies for water-testing services in their communities as well as grants to local governments for education and outreach efforts.

2302 - Clean Water Fund Cost (Savings)	0	750	750	1,500	0	0	0
Expenditures	0	750	750	1,500	0	0	0

Drinking Water Protection

This provision funds drinking water protection planning activities that help identify the regulatory, technological, and behavioral barriers that need to be overcome to develop cost-effective public health policies and actions to ensure long-term safe drinking water.

2302 - Clean Water Fund Cost (Savings)	0	250	250	500	0	0	0
Expenditures	0	250	250	500	0	0	0

Source Water Protection

This provision funds source water protection planning and implementation strategies that use a science-based process to manage and protect drinking water used by public water systems, allowing safe water delivery at low costs. It distributes grants to public water supplies for implementation activities for source water protection. New activities include testing source and drinking water for unregulated contaminants.

2302 - Clean Water Fund Cost (Savings)	0	2,747	2,747	5,494	0	0	0
Expenditures	0	2,747	2,747	5,494	0	0	0

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
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Contaminants of Emerging Concern

This provision allows the Department of Health to address contaminants of emerging concern (CECs) in water by conducting research to determine their potential health risks. The department will develop supporting educational materials and communications to reduce the health effects associated with exposure to CECs in drinking water.

2302 - Clean Water Fund Cost (Savings)	0	1,700	1,700	3,400	0	0	0
Expenditures	0	1,700	1,700	3,400	0	0	0

Water Reuse

This provision funds implementation of the water reuse recommendations from the Advancing Safe and Sustainable Water Reuse interagency report meant to reduce the demand on ground and surface water resources. Current water reuse systems will also be evaluated to develop guidelines that promote water reuse while protecting public health.

2302 - Clean Water Fund Cost (Savings)	0	250	250	500	0	0	0
Expenditures	0	250	250	500	0	0	0

Closed Contaminated Sites: Understanding and Reducing Community Health Risks from TCE

This provision transfers funding from the Minnesota Pollution Control Agency to the Department of Health for the agencies to evaluate the use and promote practices for reduction of trichloroethylene (TCE) in Minnesota while identifying its potential health effects on communities.

2800 - Environmental Fund Cost (Savings)	0						
Transfers In	0	121	121	242	121	121	242
Expenditures	0	121	121	242	121	121	242

Environmental Education Related to Lead

This provision transfers funding from the Minnesota Pollution Control Agency to the Department of Health for enhanced blood lead testing, lead poisoning prevention efforts, and asthma education.

2800 - Environmental Fund Cost (Savings)	0						
Transfers In	0	200	0	200	0	0	0
Expenditures	0	200	0	200	0	0	0