

## Table of Contents

### Attorney General

<i>Agency Profile</i> .....	1
Agency Expenditure Overview .....	3
Agency Financing by Fund .....	4
Agency Change Summary .....	7
<b><u>Additional Documents</u></b> .....	9
<i>Enacted Budget Changes</i> .....	9

### AT A GLANCE

- Chief Legal Officer for the State of Minnesota
- Provides legal representation to State agencies, boards, and commissions
- Takes legal action on behalf of Minnesota residents

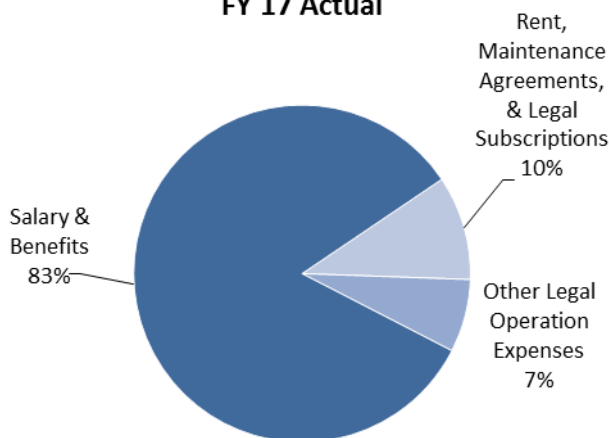
### PURPOSE

The Attorney General is the State of Minnesota's Chief Legal Officer. The Attorney General helps to ensure that the laws the Legislature enacts are upheld. The Attorney General's Office provides legal representation to State agencies, boards, and commissions. The Attorney General's Office also protects the public by bringing lawsuits on behalf of the residents of Minnesota. Through its legal work, including the representation of State agencies, the Attorney General's Office helps to support the following statewide outcomes:

- Efficient and accountable government services
- People in Minnesota are safe
- Strong and stable families and communities
- A thriving economy that encourages business growth and employment opportunities
- All Minnesotans have optimal health
- Minnesotans have the education and skills needed to achieve their goals
- A clean, healthy environment with sustainable uses of natural resources

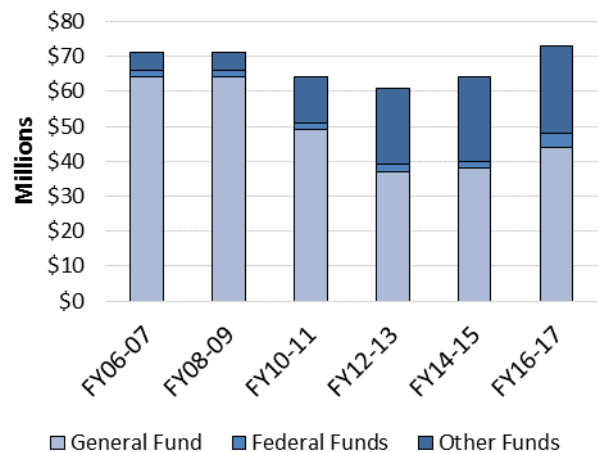
### BUDGET

**Spending by Category  
FY 17 Actual**



Source: SWIFT

**Historical Spending**



Source: MAPS & SWIFT

### STRATEGIES

- Facilitate the enforcement of laws passed by the Minnesota Legislature.
- Defend laws enacted by the Minnesota Legislature against constitutional and other legal challenges.
- Deliver high-quality, efficient and effective legal representation to State agencies, boards and officials.
- Protect and save taxpayers' dollars by defending claims for monetary judgments against State agencies and employees.

- Provide legal representation to State agencies and boards in various civil and administrative proceedings and obtain monetary payments as directed by the Minnesota Legislature.
- Provide proactive legal advice to avoid lawsuits.
- Provide Minnesota counties and law enforcement agencies with assistance in serious criminal matters.
- Ensure that the public interest is protected in delivering legal services.
- Population primarily served is the residents of the State of Minnesota and the executive, legislative, and judicial branches of State government and State agencies, boards, and commissions.

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
<b><u>Expenditures by Fund</u></b>								
1000 - General	20,754	23,414	20,849	23,322	22,198	22,198	22,828	23,513
1201 - Health Related Boards	2,387	2,378	2,303	2,508	2,410	2,410	2,464	2,521
2000 - Restrict Misc Special Revenue	468	47	29	33	33	33	33	33
2001 - Other Misc Special Revenue	9,036	10,332	10,561	12,847	11,751	11,751	11,751	11,751
2800 - Environmental				145	145	145	145	145
2801 - Remediation				250	250	250	250	250
3000 - Federal	1,685	1,970	2,126	2,974	3,123	3,123	3,123	3,123
6000 - Miscellaneous Agency	816	4,390	407	127	6	6	6	6
<b>Total</b>	<b>35,145</b>	<b>42,530</b>	<b>36,275</b>	<b>42,206</b>	<b>39,916</b>	<b>39,916</b>	<b>40,600</b>	<b>41,342</b>
Biennial Change				806		1,351		3,461
Biennial % Change				1		2		4
Enacted Budget Change from Base								2,110
Enacted Budget % Change from Base								3

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Enacted Budget	
	FY16	FY17	FY18	FY19	FY20	FY21	FY20	FY21
1000 - General								
Balance Forward In		1,371		1,182				
Direct Appropriation	22,125	22,125	22,031	22,140	22,198	22,198	22,828	23,513
Transfers In	532	2,574						
Transfers Out	532	2,574						
Cancellations		82						
Balance Forward Out	1,371		1,182					
Expenditures	20,754	23,414	20,849	23,322	22,198	22,198	22,828	23,513
Biennial Change in Expenditures				3		225		2,170
Biennial % Change in Expenditures				0		1		5
Enacted Budget Change from Base								1,945
Enacted Budget % Change from Base								4

**1201 - Health Related Boards**

Balance Forward In				102				
Direct Appropriation	1,823	1,823	2,405	2,406	2,410	2,410	2,464	2,521
Receipts	564	564						
Cancellations		9						
Balance Forward Out			102					
<b>Expenditures</b>	<b>2,387</b>	<b>2,378</b>	<b>2,303</b>	<b>2,508</b>	<b>2,410</b>	<b>2,410</b>	<b>2,464</b>	<b>2,521</b>
Biennial Change in Expenditures				46		9		174
Biennial % Change in Expenditures				1		0		4
Enacted Budget Change from Base								165
Enacted Budget % Change from Base								3

**2000 - Restrict Misc Special Revenue**

Balance Forward In	2,776	2,335	2,309	2,302	2,287	2,272	2,287	2,272
Receipts	279	22	21	18	18	18	18	18
Internal Billing Receipts	246							
Transfers Out	251							
Balance Forward Out	2,336	2,309	2,301	2,287	2,272	2,257	2,272	2,257
<b>Expenditures</b>	<b>468</b>	<b>47</b>	<b>29</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
Biennial Change in Expenditures				(453)		4		4
Biennial % Change in Expenditures				(88)		7		7

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2001 - Other Misc Special Revenue**

Balance Forward In		251	330	1,301	205	205	205	205
Receipts	6,127	7,294	11,532	11,751	11,751	11,751	11,751	11,751
Internal Billing Receipts		291	321	376	376	376	376	376
Transfers In	10,391	10,597	8,371	8,387	8,387	8,387	8,387	8,387
Transfers Out	7,232	7,489	8,371	8,387	8,387	8,387	8,387	8,387
Balance Forward Out	251	321	1,301	205	205	205	205	205
<b>Expenditures</b>	<b>9,036</b>	<b>10,332</b>	<b>10,561</b>	<b>12,847</b>	<b>11,751</b>	<b>11,751</b>	<b>11,751</b>	<b>11,751</b>
Biennial Change in Expenditures				4,040		94		94
Biennial % Change in Expenditures				21		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2800 - Environmental**

Balance Forward In		145		145				
Direct Appropriation	145	145	145	145	145	145	145	145
Cancellations		290		145				
Balance Forward Out	145		145					
<b>Expenditures</b>				<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
Biennial Change in Expenditures				145		145		145
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

**2801 - Remediation**

Balance Forward In		250		250				
Direct Appropriation	250	250	250	250	250	250	250	250
Cancellations		500		250				
Balance Forward Out	250		250					
<b>Expenditures</b>				<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>

# Attorney General

# Agency Financing by Fund

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20 FY21		Enacted Budget FY20 FY21	
Biennial Change in Expenditures				250		250		250
Biennial % Change in Expenditures								
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## 3000 - Federal

Receipts	1,685	1,970	2,126	2,974	3,123	3,123	3,123	3,123
<b>Expenditures</b>	<b>1,685</b>	<b>1,970</b>	<b>2,126</b>	<b>2,974</b>	<b>3,123</b>	<b>3,123</b>	<b>3,123</b>	<b>3,123</b>
Biennial Change in Expenditures				1,445		1,146		1,146
Biennial % Change in Expenditures				40		22		22
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

## 6000 - Miscellaneous Agency

Balance Forward In	8,459	7,805	20,093	18,880	18,042	18,037	18,042	18,037
Receipts	2,498	16,688	2,254	25	1	1	1	1
Transfers In			140					
Transfers Out	2,337	11	3,197	736				
Balance Forward Out	7,805	20,092	18,881	18,042	18,037	18,032	18,037	18,032
<b>Expenditures</b>	<b>816</b>	<b>4,390</b>	<b>407</b>	<b>127</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Biennial Change in Expenditures				(4,671)		(522)		(522)
Biennial % Change in Expenditures				(90)		(98)		(98)
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
FY2019 Appropriations	22,140	22,140	22,140	44,280
Base Adjustments				
Pension Allocation		58	58	116
Forecast Base	22,140	22,198	22,198	44,396
Change Items				
Maintain and Stabilize Experienced Attorney Staff		630	1,315	1,945
Total Enacted Budget	22,140	22,828	23,513	46,341
<b>Fund: 1201 - Health Related Boards</b>				
FY2019 Appropriations	2,406	2,406	2,406	4,812
Base Adjustments				
Pension Allocation		4	4	8
Forecast Base	2,406	2,410	2,410	4,820
Change Items				
Maintain and Stabilize Experienced Attorney Staff		54	111	165
Total Enacted Budget	2,406	2,464	2,521	4,985
<b>Fund: 2800 - Environmental</b>				
FY2019 Appropriations	145	145	145	290
Forecast Base	145	145	145	290
Total Enacted Budget	145	145	145	290
<b>Fund: 2801 - Remediation</b>				
FY2019 Appropriations	250	250	250	500
Forecast Base	250	250	250	500
Total Enacted Budget	250	250	250	500
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Planned Spending	33	33	33	66
Forecast Base	33	33	33	66
Total Enacted Budget	33	33	33	66
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Planned Spending	12,847	11,751	11,751	23,502
Forecast Base	12,847	11,751	11,751	23,502
Total Enacted Budget	12,847	11,751	11,751	23,502

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
<b>Fund: 3000 - Federal</b>				
Planned Spending	2,974	3,123	3,123	6,246
Forecast Base	2,974	3,123	3,123	6,246
Total Enacted Budget	2,974	3,123	3,123	6,246
<b>Fund: 6000 - Miscellaneous Agency</b>				
Planned Spending	127	6	6	12
Forecast Base	127	6	6	12
Total Enacted Budget	127	6	6	12
<b>Revenue Change Summary</b>				
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	18	18	18	36
Total Enacted Budget	18	18	18	36
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	11,751	11,751	11,751	23,502
Total Enacted Budget	11,751	11,751	11,751	23,502
<b>Fund: 3000 - Federal</b>				
Forecast Revenues	2,974	3,123	3,123	6,246
Total Enacted Budget	2,974	3,123	3,123	6,246
<b>Fund: 6000 - Miscellaneous Agency</b>				
Forecast Revenues	25	1	1	2
Total Enacted Budget	25	1	1	2
<b>Non-Dedicated</b>				
<b>Fund: 1000 - General</b>				
Forecast Revenues	11,046	1,641	1,641	3,282
Total Enacted Budget	11,046	1,641	1,641	3,282

*(Dollars in Thousands)*

	FY19	FY20	FY21	Biennium 2020-21	FY22	FY23	Biennium 2022-23
--	------	------	------	---------------------	------	------	---------------------

**Maintain and Stabilize Experienced Attorney Staff**

This provision provides additional funds for the Office of the Attorney General to maintain and stabilize experienced attorney staff by increasing attorney salaries to a level that is more competitive with other public law offices.

<b>1000 - General Fund Cost (Savings)</b>	<b>0</b>	<b>630</b>	<b>1,315</b>	<b>1,945</b>	<b>1,315</b>	<b>1,315</b>	<b>2,630</b>
Expenditures	0	630	1,315	1,945	1,315	1,315	2,630

<b>1201 - Health Related Boards Fund Cost (Savings)</b>	<b>0</b>	<b>54</b>	<b>111</b>	<b>165</b>	<b>111</b>	<b>111</b>	<b>222</b>
Expenditures	0	54	111	165	111	111	222