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Council on Asian Pacific Minnesotans

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AT A GLANCE

The Council represents a diverse community estimated to be about 244,470 Asians and 3,397 Pacific-Islanders. This community is descended from over 40 nations including India, Tibet, the Philippines, Laos, and Burma.

According to the U.S. Census Bureau, the Asian American community is the fastest growing minority population in Minnesota, mirrored nationally. In Minnesota, the Asian population grew from 4.1 % in 2010 to 4.5% in 2013, an increase of 12% change in population within three years. The following are the ten largest Asian ethnic populations in Minnesota:

- Hmong – 66,181
- Asian Indian – 38,097
- Chinese – 28,776
- Vietnamese – 27,086
- Korean – 20,995
- Filipino – 15,566
- Lao –12,009
- Cambodian – 9,543
- Japanese – 7,995
- Burmese – 3,763

PURPOSE

The Council on Asian Pacific Minnesotans (“the Council”) is a state agency that seeks to ensure the inclusion of Asian Pacific Minnesotans’ (APM) experiences in the legislative process by providing relevant, objective, and credible advice and information on the status and needs of APMs. Our primary customers are the Governor, the Legislature, state agencies, and APM organizations/citizens.

Priorities include:

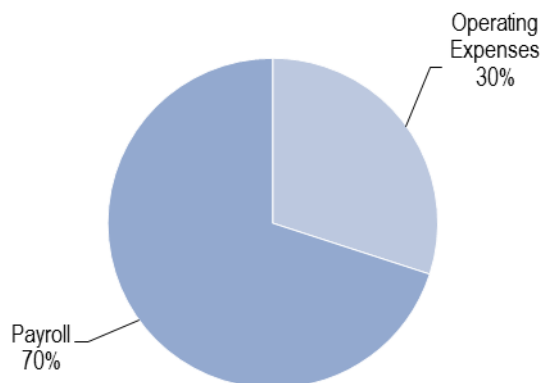
- Advisory – Policy briefs, comments and testimony on issues; publish and release original research/reports.
- Advocacy – Direct engagement with policy-makers to influence public policy and resource allocation decisions.
- Facilitation– Facilitate opportunities for engagement, inclusion, and recognition of Asian Pacific Minnesotans.

The Council supports the following statewide outcome(s):

- **Minnesotans have the education and skills needed to achieve their goals**
- **A thriving economy that encourages business growth and employment opportunities**
- **Minnesotans are healthy**
- **Minnesotans are safe**

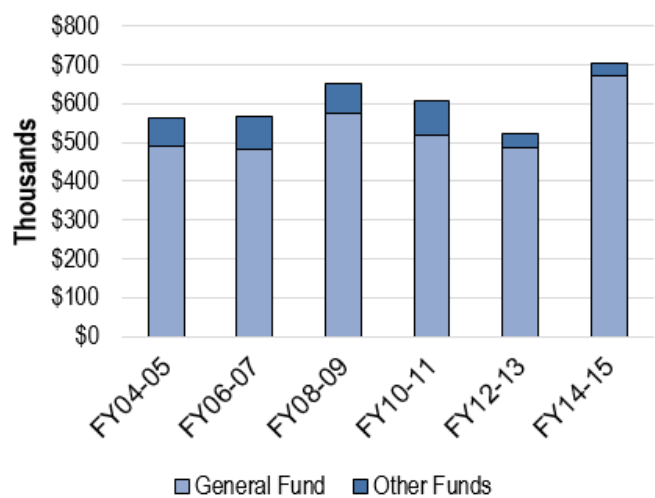
BUDGET

**Spending by Category
FY 15 Actual**



The Council's main source of revenue in FY15/16 is the General Fund. Source: BPAS/SWIFT

Historical Spending



Source: Consolidated Fund Statement

STRATEGIES

The Council utilizes several strategies to deliver on its mission and support statewide outcomes:

- Research and Information Analysis – Develop and publish reports for use by decision makers and citizens.
- Policy Advisory and Advocacy – Provide quantitative and data-driven advice to policy-makers.
- Citizen Outreach – Identify and/or create forums, conferences, and advocacy trainings to inform and influence public policy.
- Facilitation and Coordination – Develop and deploy engagement, inclusion, and recognition activities.

These strategies help to identify community trends/issues and contribute to meeting statewide outcomes.

RESULTS

The following measurements are used to track the Council's performance in implementing its strategies:

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous – Jan. 2014 to Dec. 2014</i>	<i>Current – Jan. 2015 to Dec. 2015</i>
Quality	Publication of Community-Issues Reports	1	0
Quality & Quantity	Legislative Activities during the Session	40	90
Quantity	Presence in Community	100	58
Quality & Quantity	Facilitation and Coordination	15	30

Legal Authority: M.S. 15.0145 (<https://www.revisor.mn.gov/statutes/?id=15.0145>) provides the legal authority for the Council on Asian Pacific Minnesotans.

Expenditures By Fund

	Actual FY14	Actual FY15	Actual FY16	Estimate FY17	Forecasted Base	
					FY18	FY19
1000 - General	279	394	303	420	364	364
2000 - Restrict Misc Special Revenue	15	16	6	18	16	16
Total	294	410	309	438	380	380
<i>Biennial Change</i>				43		13
<i>Biennial % Change</i>				6		2

Expenditures by Program

Program: Asian Pacific Council	294	410	309	438	380	380
Total	294	410	309	438	380	380

Expenditures by Category

Compensation	213	284	231	324	318	318
Operating Expenses	79	124	78	112	61	61
Other Financial Transactions	2	1	0	2	1	1
Total	294	410	309	438	380	380

Full-Time Equivalents

	3.4	4.2	3.0	3.7	3.7	3.6
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1000 - General

	Actual		Actual	Estimate	Forecast Base	
	FY14	FY 15	FY 16	FY17	FY18	FY19
Balance Forward In	0	85	0	56	0	0
Direct Appropriation	354	354	359	364	364	364
Net Transfers	0	(8)	0	0	0	0
Cancellations	0	36	0	0	0	0
Expenditures	279	394	303	420	364	364
Balance Forward Out	75	0	56	0	0	0
<i>Biennial Change in Expenditures</i>				50		5
<i>Biennial % Change in Expenditures</i>				7		1
Full-Time Equivalents	3.4	4.2	3.0	3.7	3.7	3.6

2000 - Restrict Misc Special Revenue

	Actual		Actual	Estimate	Forecast Base	
	FY14	FY 15	FY 16	FY17	FY18	FY19
Balance Forward In	4	5	2	2	0	0
Receipts	15	13	6	16	16	16
Net Transfers	0	0	0	0	0	0
Expenditures	15	16	6	18	16	16
Balance Forward Out	5	2	2	0	0	0
<i>Biennial Change in Expenditures</i>				(6)		8
<i>Biennial % Change in Expenditures</i>				(21)		33
Full-Time Equivalents	0.0					

2403 - Gift

	Actual		Actual	Estimate	Forecast Base	
	FY14	FY 15	FY 16	FY17	FY18	FY19
Balance Forward In	2	2	2	2	2	2
Receipts	0	0	0	0	0	0
Balance Forward Out	2	2	2	2	2	2