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AT A GLANCE

- Serves the entire state and the eleven sovereign Tribal Nations.
- Approximately 59,000 American Indians statewide
- Two offices located in St. Paul and Bemidji
- 28 member board
- Five full-time staff: Executive Director, Cultural Resource Director, Executive Assistant/Education Specialist, Grants/Legislative Assistant, and Cultural Resource Specialist.

PURPOSE

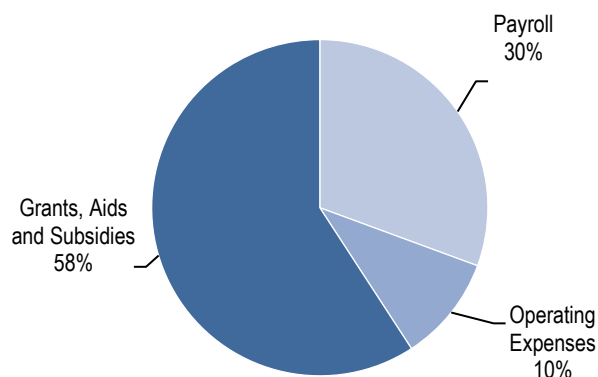
The mission of the Minnesota Indian Affairs Council (MIAC) is to enhance the sovereignty of the 11 Minnesota Tribes and to ensure the well-being of American Indian citizens throughout the state. Established in 1963, the MIAC serves as a liaison office between sovereign tribal nations and state government. The Council also advises and makes recommendations to the Governor and Legislature. The MIAC proposes the yearly agenda for the annual Governor/Tribal Leaders summit. The MIAC also fulfills duties under MS 307.08 and MS 138.00, through its Cultural Resource program. The Cultural Resource program works in collaboration with the office of the State Archaeologist to protect American Indian gravesites and burial mounds statewide.

The Minnesota Indian Affairs Council contributes to numerous if not all statewide outcomes by partnering with agencies focused directly on the statewide outcomes of the following: **Strong and stable families and communities; a thriving economy that encourages business growth and employment opportunities; Minnesotans have the education and skills needed to achieve their goals; all Minnesotans have optimal health; a clean and healthy environment with sustainable uses of natural resources; and people in Minnesota are safe.**

The MIAC contributes to the statewide outcomes by close partnerships with state agencies, citizen outreach through quarterly board meetings, public outreach, providing liaison services between governments, participating in and making recommendations in the development of reports and data for policy development.

BUDGET

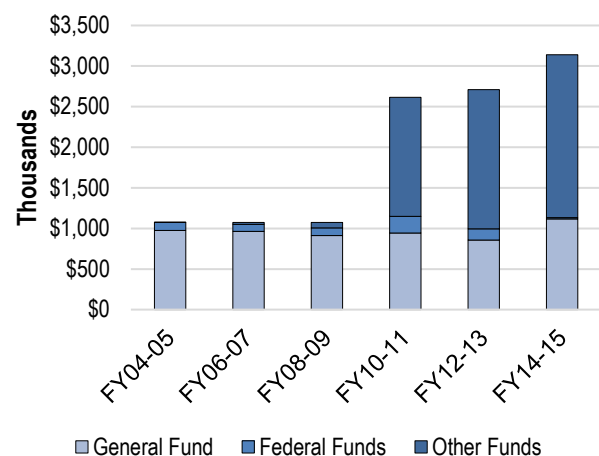
**Spending by Category
FY 15 Actual**



Grants Aid and Subsidies are the appropriations from the Arts and Cultural Fund for Language Revitalization.

Source: BPAS

Historical Spending



MIAC no longer receives any federal funds in FY 14-15

Source: Consolidated Fund Statement

The Minnesota Indian Affairs Council has a total biennial budget of approximately \$2.7 million. The biennial General Fund support is approximately \$1.1 million. Legacy Funding consisting of grants to communities for Dakota and Ojibwe Language Revitalization is approximately \$1.4 million. .

STRATEGIES

To accomplish its mission, the Minnesota Indian Affairs Council uses the following strategies:

- Through the interaction with the MIAC executive board and bring together the eleven tribal leadership with state government officials and program staff.
- Make policy recommendations to the Governor and State Legislature.
- Educate the public and local governments on issues important to indian tribes and people.
- Citizen and public outreach
- Promote the revitalization of Dakota and Ojibwe Language preservation through the grants program.
- Educate the public and state employees with use of the Why Treaties Matter Exhibit.

RESULTS

Through the interactions of our executive board that represents tribal nations within Minnesota and by the appointed state Commissioner's and Legislative appointments, the Minnesota Indian Affairs Council maintains its unique role as being a liaison between the state and with the tribal nations. Through working with other state agencies and their tribal liaisons we help bring forth issues that can directly benefit.

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous</i>	<i>Current</i>	<i>Dates</i>
Quantity	Dakota & Ojibwe Language Revitalization Grants Program	14 Awarded Grants	15 Awarded Grants	From 2015 to 2016
Quality	Increase public knowledge about Tribal relationships within the State through the Why Treaties Matter Exhibits.	55,000 visitors	60,000 visitors	2010 to 2016
Results	Grants awarded through Dakota & Ojibwe Grant program.	58 Awarded Grants	90 Awarded Grants	2010 to 2016

The Minnesota Indian Affairs Council's legal authority comes from MS 3.922 (<https://www.revisor.mn.gov/statutes/?id=3.922>).

Expenditures By Fund

	Actual FY14	Actual FY15	Actual FY16	Estimate FY17	Forecasted Base		Governor's Recommendation	
					FY18	FY19	FY18	FY19
1000 - General	539	577	515	630	576	576	581	586
2001 - Other Misc Special Revenue	34	86	54	0	0	0	0	0
2301 - Arts & Cultural Heritage Fund	931	957	1,110	1,506	40	0	40	0
3000 - Federal	15	0	0	0	0	0	0	0
Total	1,519	1,620	1,680	2,136	616	576	621	586
Biennial Change				676		(2,624)		(2,609)
Biennial % Change				22		(69)		(68)
Governor's Change from Base								15
Governor's % Change from Base								1

Expenditures by Program

Program: Indian Affairs Council	1,519	1,620	1,680	2,136	616	576	621	586
Total	1,519	1,620	1,680	2,136	616	576	621	586

Expenditures by Category

Compensation	437	464	445	438	464	476	469	486
Operating Expenses	156	199	136	304	111	99	111	99
Other Financial Transactions	554	563	664	949	1	1	1	1
Grants, Aids and Subsidies	373	394	435	445	40	0	40	0
Total	1,519	1,620	1,680	2,136	616	576	621	586
Full-Time Equivalents	5.6	5.4	5.4	4.8	5.0	5.0	5.0	5.0

1000 - General

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	32	0	54	0	0	0	0
Direct Appropriation	562	562	569	576	576	576	581	586
Cancellations	0	17	0	0	0	0	0	0
Expenditures	539	577	515	630	576	576	581	586
Balance Forward Out	23	0	54	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				29		7		22
<i>Biennial % Change in Expenditures</i>				3		1		2
<i>Gov's Exp Change from Base</i>								15
<i>Gov's Exp % Change from Base</i>								1
Full-Time Equivalents	4.8	4.4	4.6	4.6	5.0	5.0	5.0	5.0

2001 - Other Misc Special Revenue

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Receipts	34	86	54	0	0	0	0	0
Expenditures	34	86	54	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(66)		(54)		(54)
<i>Biennial % Change in Expenditures</i>				(55)		(100)		(100)
Full-Time Equivalents	0.3	1.0	0.6	0	0	0	0	0

2301 - Arts & Cultural Heritage Fund

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	33	21	221	40	0	40	0
Direct Appropriation	950	950	1,325	1,325	0	0	0	0
Cancellations	0	17	14	0	0	0	0	0
Expenditures	931	957	1,110	1,506	40	0	40	0
Balance Forward Out	19	8	221	40	0	0	0	0
<i>Biennial Change in Expenditures</i>				728		(2,576)		(2,576)
<i>Biennial % Change in Expenditures</i>				39		(98)		(98)
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0
Full-Time Equivalents	0.2	0.0	0.1	0.2	0	0	0	0

2403 - Gift

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Balance Forward In	0	0	0	0	0	0	0	0
Receipts	0	0	0	0	0	0	0	0
Balance Forward Out	0	0	0	0	0	0	0	0

3000 - Federal

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY14	FY15	FY16	FY17	FY18	FY19	FY18	FY19
Receipts	15	0	0	0	0	0	0	0
Expenditures	15	0	0	0	0	0	0	0
<i>Biennial Change in Expenditures</i>				(15)				
<i>Biennial % Change in Expenditures</i>				(100)				
Full-Time Equivalents	0.3							

Indian Affairs Council

FY18-19 Biennial Budget Change Item

Change Item Title: Operating Adjustment

Fiscal Impact (\$000s)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund				
Expenditures	5	10	10	10
Revenues	0	0	0	0
Other Funds				
Expenditures	0	0	0	0
Revenues	0	0	0	0
Net Fiscal Impact = (Expenditures – Revenues)	5	10	10	10
FTEs	0	0	0	0

Recommendation:

The Governor recommends additional funding of \$15,000 in the FY2018-2019 biennium to maintain the current level of service delivery at the Indian Affairs Council.

Rationale/Background:

Each year, employer-paid health care contributions, pension contributions, FICA and Medicare, along with other salary and compensation-related costs increase. Other operating costs, like rent and lease, fuel and utilities, and IT and legal services also grow. This cost growth puts pressure on agency operating budgets that remain flat from year to year.

Agencies face challenging decisions to manage these costs within existing budgets, while maintaining the services Minnesotans expect. From year to year, agencies find ways to become more efficient with existing resources. However, cost growth typically outstrips efficiencies, and without additional resources added to agency budgets, service delivery erodes.

Proposal:

The Governor recommends increasing agency operating budgets to maintain the delivery of current services. For the Indian Affairs Council, this funding will cover expected and anticipated employee compensation growth, including anticipated compensation increases and employer-paid pension costs.

Results:

This proposal is intended to allow agencies to continue to provide current levels of service and information to the public.