



COVID-19 MINNESOTA FUND EXPENDITURE REPORT

November 16, 2020

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Executive Summary

- The COVID-19 Minnesota fund was created to pay expenditures associated with the peacetime emergency declared by the Governor in executive order 20-01 related to COVID-19. The fund was established on March 28, 2020 with a starting balance of \$200 million.
- Money in the fund is appropriated to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:
 1. Protect Minnesota citizens from the COVID-19 outbreak, and;
 2. Maintain state government operations throughout the duration of the peacetime emergency.
- The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized.
- The COVID-19 Minnesota fund will expire December 31, 2020, pursuant to [Laws 2020, Chapter 81](#). Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.
- As of November 15, \$18.565 million remains unauthorized in the fund. \$170.945 million has been authorized by the Legislative COVID-19 Response Commission and \$10.526 million has been authorized as an expenditure of \$1 million or less.
- No expenditure requests were submitted to the Legislative COVID-19 Response Commission for review and recommendation between November 2, 2020 and November 15, 2020.
- One expenditure of \$200,000 to the Department of Health was authorized between November 2, 2020 and November 15, 2020.
- LCRC Action Order #8 provides for discretionary spending on critical supplies. As of November 15, 2020, \$7.795 million of spending authority remains in this authorization. This amount increased from the last report due to an adjustment in products to be delivered by a vendor. No purchases were authorized from LCRC Action Order #8 between November 2, 2020 and November 15, 2020.

Background

The COVID-19 pandemic presented an unprecedented challenge to our State. On March 19, 2020, in a letter to the leaders of the Minnesota Senate and House of Representatives, Governor Walz and Lt. Governor Flanagan asked the Legislature to create a fund that would give the Administration the flexibility to deploy resources necessary to respond to the needs of Minnesotans in real time.

On March 28, 2020, the Legislature passed legislation creating the COVID-19 Minnesota fund, transferring to it \$200 million from the general fund, and appropriating all money to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:

1. Protect Minnesota citizens from the COVID-19 outbreak, and;
2. Maintain state government operations throughout the duration of the peacetime emergency.

The legislation also established the Legislative COVID-19 Response Commission to review expenditures. Members of the Commission are: Senate President Jeremy Miller, Senate Majority Leader Paul Gazelka, Senate Minority Leader Susan Kent, Senator Julie Rosen, Senator Dick Cohen, Speaker of the House Melissa Hortman, House Majority Leader Ryan Winkler, House Minority Leader Kurt Daudt, Representative Lyndon Carlson, and Representative Pat Garofalo.

The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. However, the process for approving these requests adopted by the Administration requires additional approval from the Commissioner of Health and the Governor's Chief of Staff.

An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized. Upon submission, the Commission has 24 hours to review a request and provide a positive recommendation, a negative recommendation, or no recommendation. If a majority of commission members from the Senate and a majority of commission members from the House of Representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the senate or a majority of the commission members from the house of representatives do not make a negative recommendation, or if the commission makes no recommendation, the commissioner may expend the money.

The Commissioner of Management and Budget must provide reports on the spending from the COVID-19 Minnesota fund to the Legislative COVID-19 Response Commission on the 15th and last day of each month. The report must include the total amount of each expenditure, the purpose of each expenditure, and any additional information the commissioner of management and budget determines is necessary to properly document each expenditure.

The COVID-19 Minnesota fund will expire December 31, 2020, pursuant [Laws 2020, Chapter 81](#). Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.

Authorized Expenditures

Below is a summary of total authorized expenditures from the COVID-19 Minnesota fund. The first chart highlights authorized expenditures in excess of \$1 million. The second chart highlights authorized expenditures of \$1 million or less.

Authorized Expenditures in Excess of \$1 Million

(\$ in thousands)

| Request # | Date | Agency | Description | Requested | Approved |
|-------------------------|-----------|--------|---|-----------|----------|
| LCRC-1 | 03/30/20 | MDH | Ventilators | \$31,500 | \$31,500 |
| LCRC-2 | 03/30/20 | MDH | N95 Respirators | \$16,000 | \$16,000 |
| LCRC-3 | 04/02/20 | MDH | Amend LCRC Request #2 from \$4 million to \$16 million | ~ | ~ |
| LCRC-4 | 04/02/20 | MDH | PPE – Gowns | \$8,000 | \$8,000 |
| LCRC-5 | 04/02/20 | MDH | PPE – Gloves | \$7,000 | \$7,000 |
| LCRC-6 | 04/03/20 | MDH | PPE – Surgical Masks | \$5,400 | \$5,400 |
| LCRC-7 | 04/09/20 | DOC | Manage COVID-19 Related Demands for March/April | \$2,255 | \$2,255 |
| LCRC-8 | 04/14/20 | MDH | Amend LCRC Requests #1-6 for Critical Supply Needs | ~ | ~ |
| LCRC-9 | 4/22/20 | MDH | Rapid and Widespread Testing for COVID-19 | \$36,000 | \$36,000 |
| LCRC-10 | 4/28/20 | MDH | Preparation of a Community Alternative Care Site | \$1,840 | \$1,840 |
| LCRC-11 | 5/4/2020 | MDA | Animal Carcass Disposal | \$4,202 | \$4,202 |
| LCRC-12 | 5/6/2020 | MDH | Community Engagement and Outreach | \$2,250 | \$2,250 |
| LCRC-13 | 5/7/2020 | ADM | Storage Facility | \$6,900 | \$6,900 |
| LCRC-14 | 5/9/2020 | MDH | Gown Purchase; Flexibility for Critical Care Supplies | \$21,550 | \$21,550 |
| LCRC-15 | 5/10/2020 | DHS | Isolation Space for Individuals Experiencing Homelessness | \$1,632 | \$1,632 |
| LCRC-16 | 5/13/2020 | MDH | Regional Mobile Testing Teams: Long Term Care | \$3,000 | \$3,000 |
| LCRC-17 | 5/13/2020 | MDH | Washable Gowns Purchase | \$8,500 | \$8,500 |

| Request # | Date | Agency | Description | Requested | Approved |
|-------------------------|------------|--------|--|---------------|---------------|
| LCRC-18 | 5/14/2020 | MDH | Purchase of Testing Supplies – Swabs | \$4,359 | \$4,359 |
| LCRC-19 | 5/21/2020 | MDH | Glove Purchase; Flexibility for Critical Care Supplies | \$2,557 | \$2,557 |
| LCRC-20 | 6/30/2020 | MNZOO | Maintain Zoo operations during COVID-19 Pandemic | \$6,000 | \$6,000 |
| LCRC-21 | 9/28/2020 | DHS | Homeless COVID Response Winter Shelter Capacity | \$2,000 | \$2,000 |
| LCRC-21 | 9/28/2020 | DHS | Amend LCRC-15 from \$7,200 to \$1,632 | ~ | ~ |
| LCRC-22 | 10/12/2020 | MDA | Amend LCRC-11 from \$10,952 to \$4,202 | ~ | ~ |
| | | | SUBTOTAL Requests in Excess of \$1 Million | \$170,945 | \$170,945 |
| | | | Cancellations¹ | (\$36) | (\$36) |
| | | | TOTAL Requests in Excess of \$1 Million | \$170,909 | \$170,909 |

¹ For details on appropriation cancellations please see Appendix B.

Authorized Expenditures of \$1 Million or Less

(\$ in thousands)

| Request # | Date | Agency | Description | Requested | Approved |
|-----------|----------|--------|--|-----------|----------|
| MMB-1 | 03/30/20 | MDH | N95 Respirators | \$402 | \$402 |
| MMB-2 | 03/31/20 | MDH | Cloth Masks | \$250 | \$250 |
| MMB-3 | 03/31/20 | MDH | Face Shields | \$59 | \$59 |
| MMB-4 | 04/01/20 | MDH | Cloth Masks | \$250 | \$250 |
| MMB-5 | 04/01/20 | MDH | Gloves | \$600 | \$600 |
| MMB-6 | 04/01/20 | MDH | Nasal Cannula | \$84 | \$84 |
| MMB-7 | 04/06/20 | MDH | Face Shields | \$277 | \$277 |
| MMB-8 | 04/07/20 | MDH | Reusable Respirators | \$78 | \$78 |
| MMB-9 | 04/07/20 | MDH | Infrared Thermometers | \$8 | \$8 |
| MMB-10 | 04/07/20 | MDH | Reusable, Washable Gowns | \$85 | \$85 |
| MMB-11 | 04/07/20 | MDH | Safety Glasses | \$8 | \$8 |
| MMB-12 | 04/08/20 | MDH | Gloves | \$77 | \$77 |
| MMB-13 | 04/08/20 | MDH | Patient and Equipment Tracking System Software | \$64 | \$64 |
| MMB-14 | 04/08/20 | MDH | Water Resistant, Washable Gowns | \$35 | \$35 |
| MMB-15 | 04/09/20 | MDH | Simple Surgical Masks | \$150 | \$150 |
| MMB-16 | 04/09/20 | MDH | Hand Sanitizer | \$455 | \$455 |
| MMB-17 | 04/09/20 | MDH | Simple Surgical Masks | \$266 | \$266 |
| MMB-18 | 04/09/20 | MDH | Alternate Care Sites Medical Supplies | \$180 | \$180 |
| MMB-19 | 04/10/20 | MDH | Simple Surgical Masks | \$850 | \$850 |

| Request # | Date | Agency | Description | Requested | Approved |
|---|-----------|--------|--|-----------|----------|
| MMB-20 | 04/10/20 | MDH | Shoe Covers | \$17 | \$17 |
| MMB-21 | 04/13/20 | MDH | Surgical Masks | \$470 | \$470 |
| MMB-22 | 04/13/20 | MDH | BiPAP Machines and Equipment | \$415 | \$415 |
| MMB-23 | 04/13/20 | MDH | Surgical Masks | \$961 | \$961 |
| MMB-24 | 04/13/20 | MDH | Gloves | \$2 | \$2 |
| MMB-25 | 04/20/20 | MDH | Alternative Care Sites - Professional/Technical Contract | \$198 | \$198 |
| MMB-26 | 5/2/2020 | DHS | Direct Food Assistance to Tribal Nations | \$386 | \$386 |
| MMB-27 | 5/5/2020 | MDH | Health Care Surge Work Group – software purchase | \$86 | \$86 |
| MMB-28 | 5/15/2020 | MDH | Swab Kits | \$760 | \$760 |
| MMB-29 | 5/16/2020 | MDH | Testing | \$897 | \$897 |
| MMB-30 | 5/22/2020 | MDH | Testing Supplies – Swabs and Collection Kits | \$999 | \$999 |
| MMB-31 | 6/4/2020 | MDH | Alt. Care Site - Building System Startup | \$250 | \$250 |
| MMB-32 | 9/14/2020 | MDH | Emergency Response Staffing | \$707 | \$707 |
| MMB-33 | 11/3/2020 | MDH | Vaccination Effort | \$200 | \$200 |
| SUBTOTAL Requests of \$1 Million or Less | | | | \$10,526 | \$10,526 |

Commentary on Authorized Expenditures

One new request was authorized for expenditures of \$1 million or less between November 2, 2020 and November 15, 2020 totaling \$200,000.

- 1. \$200,000 is authorized to the Minnesota Department of Health for COVID-19 vaccination supplies and other costs associated with providing a vaccination to Minnesotans.** Vaccination supplies will help support efforts by various groups, such as local public health, community vaccinators, and/or long-term care facilities administering COVID-19 vaccinations. In addition to vaccination supplies, this funding may also be used for other costs that support providing a vaccination to Minnesotans. The Critical Care Supplies work group will (a) provide some supplies from the state warehouse, such as masks, face shields, and gloves, and (b) source additional supplies, such as bandages, hand sanitizer, cotton balls, disinfecting wipes, and sharps containers, and additional items as needed. In addition, this funding may be used for associated operating and shipping costs, as well as other costs that support providing a vaccination to Minnesotans.

Appendix A:

COVID-19 Minnesota Fund Detail
Laws 2020, Chapter 71, Article 1, Section 7 and Chapter 81
March 30, 2020 – November 15, 2020
 (\$ in thousands)

Legislative COVID-19 Response Commission (LCRC) reviews requests over \$1 M within 24 hours for approval

| Initial Fund Balance | Approved Spending Authority | Cancellations* | Remaining Unauthorized | Actual Spent / Encumbered | Not Committed |
|----------------------|-----------------------------|----------------|------------------------|---------------------------|---------------|
| \$ 200,000 | \$ 181,471 | \$ 36 | \$ 18,565 | \$ 164,090 | \$ 17,346 |

Legislative COVID-19 Response Commission (LCRC) Authorizations

| Agency | Expenditure Request | Approved Spending Authority | Approval Date | Purchased |
|-------------|--|-----------------------------|----------------------|---|
| Health | Ventilators | \$31,500 | 3/30/2020 LCRC #1 | 550 Ventilators, 200 Airvo machines (Rev 8/20, 9/24/20) |
| Health | N95 Respirators (original approval 3/30 for \$4 M) | \$16,000 | 4/2/2020 LCRC #2, #3 | 121,350 N95 masks; 1,378,650 simple masks (Rev 8/19/20) |
| Health | Personal Protective Equipment--Gowns | \$8,000 | 4/2/2020 LCRC #4 | No purchase |
| Health | Personal Protective Equipment-Gloves | \$7,000 | 4/2/2020 LCRC #5 | Vendor can't fulfill order 10,000,000 gloves |
| Health | Personal Protective Equipment-Surgical Masks | \$5,400 | 4/3/2020 LCRC #6 | 4,000,000 Surgical masks |
| Corrections | COVID-19 demands in March/April [\$36 in cancellations]* | \$2,255 | 4/9/2020 LCRC #7 | Cleaning/medical supplies and compensation |
| Health | Spending already approved in previous requests | [\$42,043] | 4/14/2020 LCRC #8 | Discretionary spending for critical supplies |
| Health | Discretionary spending for critical supplies \$33 | | 4/14/2020 LCRC #8 | 125,000 Gloves |
| Health | Discretionary spending for critical supplies \$184 | | 4/14/2020 LCRC #8 | 1,000,000 Shoe covers (500,000 pairs) |
| Health | Discretionary spending for critical supplies \$6 | | 4/14/2020 LCRC #8 | 1,440 lab coats, 100 pants, 20,000 gloves |
| Health | Discretionary spending critical supplies \$180 | | 4/15/2020 LCRC #8 | 4,000 Half-mask respirators and 8,000 filters |
| Health | Discretionary spending critical supplies \$5 | | 4/15/2020 LCRC #8 | Alternate Care Sites miscellaneous supplies |
| Health | Discretionary spending critical supplies \$6 | | 4/15/2020 LCRC #8 | 36,000 Gloves |
| Health | Discretionary spending critical supplies \$76 | | 4/16/2020 LCRC #8 | 1,500 Infrared thermometers |
| Health | Discretionary spending critical supplies \$285 | | 4/16/2020 LCRC #8 | 1,470,000 Gloves |
| Health | Discretionary spending critical supplies \$1.695 M | | 4/16/2020 LCRC #8 | 105,000 Gowns |
| Health | Discretionary spending critical supplies \$792 | | 4/17/2020 LCRC #8 | 100,000 Gowns |
| Health | Discretionary spending critical supplies \$7 | | 4/17/2020 LCRC #8 | 10,000 Poncho style gowns |

| Agency | Expenditure Request | Approved Spending Authority | Approval Date | Purchased |
|-------------|--|-----------------------------|--------------------|--|
| Health | Discretionary spending critical supplies \$8 | | 4/20/2020 LCRC #8 | 77,400 Gloves |
| Health | Discretionary spending critical supplies \$11.673 M | | 4/20/2020 LCRC #8 | 598,752 Washable gowns |
| Health | Discretionary spending critical supplies \$175 | | 4/20/2020 LCRC #8 | 150,000 Cloth masks |
| Health | Discretionary spending critical supplies \$1.947 M | | 4/21/2020 LCRC #8 | 300,000 Disposable gowns (\$ revised 5/11/2020) |
| Health | Discretionary spending critical supplies \$820 | | 4/21/2020 LCRC #8 | 1,000,000 Simple surgical masks |
| Health | Discretionary spending critical supplies \$423 | | 4/22/2020 LCRC #8 | 2,415,000 Gloves |
| Health | Discretionary spending critical supplies \$10 | | 4/22/2020 LCRC #8 | 50,000 Gloves |
| Health | U of M & Mayo Clinic COVID-19 Rapid Widespread Testing | \$36,000 | 4/22/2020 LCRC #9 | U of M and Mayo Clinic - Rapid & Widespread Testing |
| Health | Discretionary spending critical supplies \$131 | | 4/22/2020 LCRC #8 | 4,000 Washable gowns |
| Health | Discretionary spending critical supplies \$77 | | 4/23/2020 LCRC #8 | 9,000 Disposable gowns |
| Health | Discretionary spending critical supplies \$4 | | 4/23/2020 LCRC #8 | 80 Pulse oximeters |
| Health | Discretionary spending critical supplies \$7 | | 4/24/2020 LCRC #8 | 99,000 Gloves |
| Health | Discretionary spending critical supplies \$19 | | 4/27/2020 LCRC #8 | 600 Pulse oximeters |
| Health | Discretionary spending critical supplies \$81 | | 4/27/2020 LCRC #8 | 1,116,000 Gloves |
| Health | Discretionary spending critical supplies (Revised) | | 4/27/2020 LCRC #8 | Vendor can't fulfill order 200,000 N95 Masks \$841 |
| Health | Discretionary spending critical supplies \$20 | | 4/27/2020 LCRC #8 | 368,900 Gloves |
| Health | Preparation of Community Alt. Care Site in Roseville | \$1,840 | 4/28/2020 LCRC #10 | Preparation of Community Alt. Care Site in Roseville |
| Health | Discretionary spending critical supplies \$16 | | 4/28/2020 LCRC #8 | 215,700 Gloves (Order Revised 5/5/2020) |
| Health | Discretionary spending critical supplies \$357 | | 4/28/2020 LCRC #8 | 101,840 Face shields |
| Health | Discretionary spending critical supplies \$19 | | 4/28/2020 LCRC #8 | 250 Infrared thermometers |
| Health | Discretionary spending critical supplies \$7.487 M | | 4/29/2020 LCRC #8 | 1,000,000 Disposable gowns |
| Health | Discretionary spending critical supplies \$3 | | 4/29/2020 LCRC #8 | 21,000 Gloves |
| Health | Discretionary spending critical supplies Alt Care \$6 | | 4/30/2020 LCRC #8 | 103 Oxygen flow regulators |
| Health | Discretionary spending critical supplies \$378 | | 4/30/2020 LCRC #8 | 100,000 Face shields |
| Health | Discretionary spending critical supplies \$21 | | 4/30/2020 LCRC #8 | 399,600 Gloves |
| Health | Discretionary spending critical supplies \$950 | | 5/1/2020 LCRC #8 | 1,000,000 Simple surgical masks |
| Health | Discretionary spending critical supplies \$1.627 M | | 5/1/2020 LCRC #8 | 100,000 Reusable gowns |
| Agriculture | Animal Carcass Disposal | \$10,952 | 5/4/2020 LCRC #11 | Environmental emergency response |
| Health | Discretionary spending critical supplies \$4 | | 5/5/2020 LCRC #8 | 36,000 Gloves |
| Health | Discretionary spending critical supplies \$10 | | 5/5/2020 LCRC #8 | 200 Infrared thermometers |
| Health | Community Engagement and Outreach | \$2,250 | 5/6/2020 LCRC #12 | Community engagement/outreach contracts |
| Health | Discretionary spending critical supplies \$71 | | 5/6/2020 LCRC #8 | 1,319,100 Gloves |

| Agency | Expenditure Request | Approved Spending Authority | Approval Date | Purchased |
|----------------|---|-----------------------------|---------------------|---|
| Administration | Storage Facility | \$6,900 | 5/7/2020 LCRC #13 | Secure and manage storage facility |
| Health | Discretionary spending critical supplies \$2.026 M | | 5/7/2020 LCRC #8 | 125,000 Reusable, washable gowns |
| Health | Discretionary spending critical supplies \$3 | | 5/7/2020 LCRC #8 | 20,000 Gloves |
| Health | Discretionary spending critical supplies \$2.001 M | | 5/7/2020 LCRC #8 | 12,000,000 Gloves |
| Health | Discretionary spending critical supplies \$363 | | 5/8/2020 LCRC #8 | 600,600 Surgical masks |
| Health | Discretionary spending critical supplies \$468 | | 5/8/2020 LCRC #8 | 100,000 Cloth masks |
| Health | Discretionary spending critical supplies \$96 | | 5/8/2020 LCRC #8 | 105,920 N95 masks (<i>Order Revised 8/28/2020</i>) |
| Health | Discretionary spending critical supplies \$7 | | 5/8/2020 LCRC #8 | 50,000 Gloves |
| Health | Gown Purchase; Flexibility for Critical Care Supplies | \$21,550 | 5/9/2020 LCRC #14 | 3,000,000 Waterproof gowns |
| Human Services | Isolation Space for Individuals Experiencing Homelessness | \$7,200 | 5/10/2020 LCRC #15 | Isolation space for homelessness individuals |
| Health | Discretionary spending critical supplies \$10 | | 5/12/2020 LCRC #8 | 50,000 Gloves |
| Health | Regional Mobile Testing Strike Teams for Priority Settings | \$3,000 | 5/13/2020 LCRC #16 | Testing at long term care facilities |
| Health | Gown Purchase | \$8,500 | 5/13/2020 LCRC #17 | 520,000 Washable gowns |
| Health | Discretionary spending critical supplies \$313 | | 5/14/2020 LCRC #8 | <i>Glove Order Revised 8/29/2020, Cancelled 10/27/2020</i> |
| Health | Purchase of Testing Supplies - Swabs | \$4,359 | 5/14/2020 LCRC #18 | 1,000,000 testing swabs |
| Health | Discretionary spending critical supplies | | 5/15/2020 LCRC #8 | <i>Cancelled order 5,000,000 gloves \$809 (Revised 8/20/20)</i> |
| Health | Discretionary spending critical supplies \$1 | | 5/18/2020 LCRC #8 | 10,000 Gloves |
| Health | Discretionary spending critical supplies \$1 | | 5/19/2020 LCRC #8 | 100 Cloth masks with clear view |
| Health | Discretionary spending critical supplies \$4.099 M | | 5/19/2020 LCRC #8 | 1,000,000 Disposable gowns |
| Health | Glove Purchase | \$2,557 | 5/21/2020 LCRC #19 | 12,000,000 Gloves, <i>Order Revised 10/26/2020</i> |
| Health | Discretionary spending critical supplies (<i>Revised</i>) | | 5/27/2020 LCRC #8 | Order cancelled 712,000 Sanitizing wipes |
| Health | Discretionary spending critical supplies \$555 | | 6/1/2020 LCRC #8 | 40,000 Washable gowns |
| Health | Maintain Zoo operations during COVID-19 Pandemic | \$6,000 | 6/30/2020 LCRC #20 | Maintain Zoo operations during COVID-19 Pandemic |
| Human Services | Homeless COVID Response Winter Shelter Capacity | \$2,000 | 9/28/2020 LCRC #21 | Homeless COVID Response |
| Human Services | Reduce LCRC Action Order #15 from \$7.2 to \$1.632 M | (\$5,568) | 9/28/2020 LCRC #21 | Isolation space for homelessness individuals |
| Agriculture | Reduce LCRC Action Order #11 from \$10.952 to \$4.202 M | (\$6,750) | 10/12/2020 LCRC #22 | Environmental emergency response |

Non-Legislative COVID-19 Response Commission (LCRC) Authorizations (\$1 million or under)

| Agency | Expenditure Request | Approved Spending Authority | Approval Date | Purchased |
|--------|--|-----------------------------|---------------|--|
| Health | 100,000 N95 Respirators/Masks (<i>Revised 5/29/2020</i>) | \$402 | 3/30/2020 | Vendor can't fulfill order 104,000 N95 Masks |
| Health | 100,000 Cloth masks | \$250 | 3/31/2020 | 100,000 Pleated cotton masks |

| Agency | Expenditure Request | Approved Spending Authority | Approval Date | Purchased |
|----------------|---|-----------------------------|---------------|---|
| Health | 25,000 Face shields | \$59 | 3/31/2020 | 25,000 Face shields |
| Health | 100,000 Cloth masks | \$250 | 4/1/2020 | 50,000 Pleated cotton masks <i>(Revised)</i> |
| Health | 10,000,000 Gloves | \$600 | 4/1/2020 | 1,814,800 Gloves <i>(Revised)</i> |
| Health | 1,000 Cannula | \$84 | 4/1/2020 | 1,000 Cannula |
| Health | 125,000 Face shields | \$277 | 4/6/2020 | 126,250 Face shields <i>(Revised 5/8/2020)</i> |
| Health | 2,016 Moldex Reusable Respirators (half-mask) | \$78 | 4/7/2020 | 2,016 Half-mask respirator |
| Health | 150 Infrared thermometers | \$8 | 4/7/2020 | No purchase |
| Health | 1,700 Reusable, washable gowns | \$85 | 4/7/2020 | 1,700 Reusable, washable gowns |
| Health | 1,500 Safety glasses | \$8 | 4/7/2020 | 1,500 Safety glasses |
| Health | 1,530,000 Gloves | \$77 | 4/7/2020 | 1,530,000 Gloves <i>(Revised)</i> |
| Health | Patient and Equipment Tracking System (software) | \$64 | 4/8/2020 | Patient & Equipment Tracking System (software) |
| Health | 700 Water resistant, washable gowns | \$35 | 4/8/2020 | 700 Water resistant, washable gowns |
| Health | 150,000 Surgical masks | \$150 | 4/9/2020 | 150,000 Surgical masks |
| Health | 75,120 Bottles of hand sanitizer <i>(Revised 4/22/2020)</i> | \$455 | 4/9/2020 | 75,120 Bottles of hand sanitizer |
| Health | 270,000 Surgical masks | \$266 | 4/9/2020 | 270,000 Surgical masks |
| Health | Alternate Care Sites medical supplies | \$180 | 4/9/2020 | Alternate Care Sites Team medical supplies |
| Health | 1,000,000 Simple surgical masks | \$850 | 4/10/2020 | 1,000,000 Surgical masks |
| Health | 120,000 Shoe covers | \$17 | 4/10/2020 | 6,600 Shoe covers (3,300 pairs) |
| Health | 1,000,000 Surgical masks | \$470 | 4/13/2020 | 1,000,000 Surgical masks |
| Health | 500 BiPAP machines and related hoses/equipment | \$415 | 4/13/2020 | 500 BiPAP machines, hoses, and equipment |
| Health | 1,000,000 Surgical masks | \$961 | 4/13/2020 | 1,000,000 Surgical masks |
| Health | 120 boxes of gloves (100 per box) | \$2 | 4/13/2020 | 12,000 gloves |
| Health | Alt. Care Sites - Professional/Technical Contract | \$198 | 4/20/2020 | Investigation and Planning Services |
| Human Services | Direct food assistance to Tribal Nations | \$386 | 5/2/2020 | Direct food assistance to tribal nations |
| Health | Health Care Surge - software purchase | \$86 | 5/5/2020 | Scheduling/workforce management software |
| Health | Swab Kits | \$760 | 5/15/2020 | 100,000 Swab kits |
| Health | Testing | \$897 | 5/16/2020 | Testing |
| Health | Testing supplies - Swabs and Collection kits | \$999 | 5/22/2020 | 500,000 Swabs, 250,000 Collection kits |
| Health | Alt. Care Site - Building System Startup | \$250 | 6/4/2020 | Professional Technical Contract |
| Health | Long-Term Emergency Response Staffing | \$707 | 9/14/2020 | Long-Term Emergency Response Staffing for Public Info |
| Health | MDH Vaccination Effort | \$200 | 11/3/2020 | COVID-19 vaccination supplies and other costs |

Purchase Summary
Data through 11/15/2020

| Quantity | Purchased |
|------------|--|
| 227,270 | N95 Respirators/Masks |
| 550 | Ventilators |
| 200 | Airvo machines |
| 500 | BiPAP machines, hoses, and equipment |
| 11,399,250 | Surgical Masks |
| 400,000 | Cloth Masks |
| 100 | Cloth masks with clear view |
| 353,090 | Face Shields |
| 35,255,500 | Gloves |
| 6,904,152 | Gowns |
| 1,000 | Cannulas |
| 1,500 | Safety glasses |
| 6,016 | Half-mask respirator |
| 75,120 | Bottles of hand sanitizer |
| 1,006,600 | Shoe covers |
| 1,540 | Lab coats and pants |
| 1,950 | Infrared thermometers |
| 10,000 | Poncho style gowns |
| 680 | Pulse oximeters |
| 103 | Oxygen flow regulators |
| 1,500,000 | Testing swabs |
| 350,000 | Swab kits |
| | Patient and Equipment Tracking System (software) |
| | Alternate Care Sites misc medical supplies |
| | Corrections cleaning/medical supplies |
| | P/T Contract Alternate Care Facility |
| | Lease and preparation Community Alt. Care Site Roseville |
| | COVID-19 rapid & widespread testing |
| | Community engagement/outreach contracts |
| | Secure and manage storage facility |
| | Environmental emergency response |
| | Scheduling/workforce management software |
| | Direct food assistance to tribal nations |
| | Isolation space for homelessness individuals |
| | Testing at long term care facilities |
| | Maintain Zoo operations during COVID-19 Pandemic |
| | Long-Term Emergency Response Staffing |
| | COVID-19 vaccination supplies and other costs |

Appendix B: Cancellations

The following are cancellations from previously approved COVID-19 Minnesota Fund authorizations.
(\$ in thousands)

| Row Number | Agency | Authorization | Description | Cancellation Amount |
|------------|--------|------------------------|---|---------------------|
| 1 | DOC | LCRC-7 | Manage COVID-19 Related Demands for March/April | (\$36) |