



## Workforce Development Grant Report

<b>Purpose</b>	Assists with education, training and career awareness initiatives that address regional workforce needs and gaps emerging in industries and schools.
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Results As Of	7/25/2023	7/25/2023	7/25/2023	7/25/2023
What did we do?	FY20	FY21	FY22	FY23
<b>Budget</b>	\$350,000	\$350,000	\$400,000	\$450,000
<b>Grants</b>	5	3	5	4
<b>Agency Investment</b>	\$348,183	\$349,990	\$400,000	\$450,000
<b>Total Project Investment</b>	\$811,726	\$742,086	\$1,098,000	\$850,000
<b>Leverage</b>	1.3 : 1	1.1 : 1	1.7 : 1	.9 : 1
Key Impact Measures	FY20	FY21	FY22	FY23
<b>Graduates/Certified/Training Completed</b>	96	24	4	0*
<b>Business Partners</b>	20	1	0	0*
<b>Career Pathway Programs</b>	9	3	0	0*
<b>Industry Needs Met</b>	10	2	1	0*

\*FY2023 grants awarded in June 2023. Key impact measures unavailable.

Fiscal Year 2023 Grants			
Grantee	Description	Agency Investment	Total Project Investment
Cook County Higher Education	Commercial Driver's License training	\$50,000	\$125,000
Minnesota North College	Workforce training (Detroit Diesel Remanufacturing, LLC)	\$100,000	\$125,000
Minnesota North College	Emergency services/healthcare frontline worker training – Phase II	\$150,000	\$300,000
Minnesota North College	Workforce solutions for the trades – Phase III	\$150,000	\$300,000

Fiscal Year 2022 Grants			
Grantee	Description	Agency Investment	Total Project Investment
Minnesota North College	Film and TV production industry - Phase II	\$49,000	\$98,000
Northeast Higher Education District	ASV workforce expansion	\$70,000	\$338,000

Fiscal Year 2022 Grants			
Northeast Higher Education District	Tribal nations training	\$150,000	\$300,000
Northeast Minnesota Office of Job Training	Career exploration program	\$75,000	\$150,000
Zeitgeist Center for Arts and Community	North X North Film School - Phase I	\$56,000	\$212,000

Fiscal Year 2021 Grants			
Grantee	Description	Agency Investment	Total Project Investment
Northeast Higher Education District	Film and TV production industry	\$48,990	\$97,980
Northeast Higher Education District	Rural COVID-19 frontline worker	\$150,000	\$342,106
Northeast Higher Education District	Workforce solutions for the trades - Phase II	\$151,000	\$302,000

Fiscal Year 2020 Grants			
Grantee	Description	Agency Investment	Total Project Investment
Northeast Higher Education District	Workforce training (Stern Companies)	\$50,000	\$100,000
Northeast Higher Education District	EMPOWER Program – Women in non-traditional fields	\$60,000	\$122,700
Northeast Higher Education District	Workforce training (Aitkin Ironworks/Elemet)	\$60,000	\$182,660
Northeast Higher Education District	Workforce solutions for the trades - Phase I	\$150,000	\$350,000
Summer Work Outreach Project	Summer youth programs	\$28,183	\$56,366