



PUBLIC SAFETY AND ASSET PRESERVATION

From improving military readiness to cleaning up hazardous waste to fixing local roads and bridges, the Local Jobs and Projects Bill will help ensure the safety of Minnesotans across the state. Governor Walz and Lt. Governor Flanagan propose investing **\$673 million in General Obligation bonds** to improve public safety and ensure our infrastructure is safe, reliable, and sustainable. This funding will leverage an additional \$184 million in other financing for a total investment in public safety and asset preservation of \$857 million. The public safety and asset preservation package invests in new police and fire departments in Greater Minnesota, addresses safety hazards at correctional facilities, builds flood hazard mitigation structures in vulnerable communities, upgrades public buildings to avoid health and safety hazards, and repairs aging roads and bridges to make sure Minnesotans get home safely.

Department of Administration

Capital Asset Preservation and Replacement Account (CAPRA)

The Governor recommends \$10 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

Real Estate Strategic Plan

The Governor recommends \$1.5 million to complete a Strategic Plan for locating state agencies. Statute requires the Commissioner of Administration to regularly update the plan (M.S. 16B.24). The last strategic plan is a 20-year plan drafted in 1993 that no longer provides relevant guidance related to building locations, agency co-location opportunities, lease vs. own strategies, transit, and other factors.

Property Acquisition

The Governor recommends \$2.6 million to purchase a parcel of land adjacent to state-owned property on the Capitol Complex that is currently for sale, and to prepare the site to provide additional temporary parking for the Capitol Complex. The property would also allow the Department of Administration to meet future development needs.

Ford Building Demolition

The Governor recommends \$1.7 million for demolition of the Ford Building and site work necessary for future development. The Ford Building has been vacant since 2004 and is in critical condition, according to the department's facility condition assessment. This project will address safety hazards and allow the site to be repurposed to meet state facility needs.

Capitol Complex Security Upgrades

The Governor recommends a total of \$10 million for design, construction and equipment to increase physical security in and around the Capitol Complex. This project incorporates recommendations of the Advisory Committee on Capitol Area Security.

ADA Building Accommodation Fund

The Governor recommends \$2 million to correct physical issues in state buildings that hinder the public's access to state services and employment. The Minnesota Council on Disability will review and recommend state governmental entities' requests for project funds.

Department of Agriculture

Laboratory Building Infrastructure Improvements and Renovation

The Governor recommends \$21.278 million to make mechanical, architectural, and electrical improvements to correct safety, energy, and operational efficiency issues at the joint Minnesota Department of Agriculture (MDA) and Minnesota Department of Health (MDH) Laboratory. Funding will ensure the building and its various systems will perform as originally designed and provide a stable environment for laboratory testing.

Amateur Sports Commission

Field Development and Maintenance Facility

The Governor recommends \$3 million to fund the demolition and replacement of the campus maintenance facility at the National Sports Center in Blaine.

Mighty Ducks Grant Program: Indoor Air Quality Improvements

The Governor recommends \$4 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This would help communities meet safety guidelines for arenas, as well as make other improvements.

Asset Preservation

The Governor recommends \$837,000 for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the stadium and indoor ice arena. The National Sports Center has an estimated \$42 million in deferred maintenance needs.

Department of Corrections

Asset Preservation

The Governor recommends \$45.501 million for asset preservation to repair and renew correctional facilities around the state. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The Department of Corrections (DOC) deferred maintenance backlog is \$595 million.

Willow River: Communications Equipment

The Governor recommends \$1.877 million for new radio equipment, including antenna and transmitters, at the Willow River facility to provide more reliable communications and improve public safety. That site is used for the Challenge Incarceration Program (CIP), a bootcamp program serving eligible non-violent offenders.

Transportation Unit Bus Garage and Offices

The Governor recommends \$7.004 million to construct a bus garage and related offices at the Oak Park Heights Correctional Facility. The Department has used a variety of sites for parking the buses that transport offenders, but none of the arrangements meet security needs.

Faribault Correctional Facility Building Renovation

The Governor recommends \$7.312 million to demolish a two-story building that is in crisis condition, renovate the Dakota building, and construct an addition to accommodate support functions and programming at the Faribault Correctional Facility. The new space will house programming such as religious services, education, training for transition to the community, and treatment.

Department of Employment and Economic Development

Transportation Economic Development Infrastructure Program

The Governor recommends \$3 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 70% of road and public infrastructure project costs to support economic development and create jobs. The program is administered as a partnership between the Department of Employment and Economic Development and the Minnesota Department of Transportation.

Department of Human Services

Minnesota Sex Offender Program: St. Peter Campus

The Governor recommends \$18.288 million to remodel more than 63,000 square feet of existing space on the St. Peter campus for the Minnesota Sex Offender Program (MSOP). Renovations will increase capacity of MSOP's Community Preparation Services (CPS) by 50 beds, allowing the Department of Human Services (DHS) to comply with court-ordered transfers of clients out of the secure perimeter and additional clients to participate in reintegration programming.

Anoka Metro Regional Treatment Center Building Upgrade

The Governor recommends \$6.6 million for the Anoka Metro Regional Treatment Center (AMRTC) to remodel the north wing of the Miller building. This remodeling will allow this vacant space to be used to serve patients with chemical dependence. This project is Phase I of a multi-phase effort to remodel this building on the AMRTC campus. This phased renovation allows for permanent safety and client service improvements without disrupting operations.

Asset Preservation

The Governor recommends \$16 million for asset preservation needs at facilities in the Department's State Operated Services, and the Minnesota Sex Offender Program to ensure they are functional, safe and in good repair. The Department's total deferred maintenance needs are \$192 million.

Safety and Security Renovations

The Governor recommends \$5 million to install new and upgraded security systems and electronic monitoring tools, along with physical modifications to floor plans within direct care and treatment facilities. These improvements will enhance the security and safety of patients and staff within the state operated facilities.

Department of Military Affairs

Rosemount Readiness Center Design

The Governor recommends \$1.1 million to design a major renovation to the 99,522-square-foot Rosemount Readiness Center. The renovation will improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

Moorhead Readiness Center

The Governor recommends \$5.345 million to design and construct a major renovation and addition to the Moorhead Readiness Center. This project would address problems with code and force protection, as well as deferred maintenance issues.

Marshall Readiness Center

The Governor recommends \$3.25 million to design and construct a major renovation and addition to the Marshall Readiness Center and to relocate its vehicle storage compound. This project would address problems with fire alarm and suppression systems, failing mechanical and HVAC systems, asbestos, and other problems related to the aging of the facility.

Fergus Falls Readiness Center

The Governor recommends \$2.2 million to renovate the Fergus Falls Readiness Center. The renovations include installing modern HVAC systems, upgrading life and safety systems, reconfiguring the space to meet current needs, increasing energy efficiency, and upgrading the facility to serve a dual gender force.

Minnesota Zoo

Asset Preservation

The Governor recommends \$10 million for asset preservation at the Minnesota Zoo. The Zoo plans to prioritize major repairs to animal exhibits and buildings, replacement of mechanical, electrical, and life support systems, and updates to restrooms. These upgrades will improve safety, enhance the customer experience, and improve animal welfare. The Zoo's deferred maintenance is \$35.8 million.

Department of Natural Resources

Asset Preservation

The Governor recommends \$70 million to maintain the Department's existing buildings, roads, trails, water landings, bridges, recreational facilities, and utilities. The Department's deferred maintenance is \$148.4 million.

Betterment of Buildings

The Governor recommends \$25 million to upgrade the Department's offices, state park buildings, and fish hatcheries. The funds will improve and replace buildings and design projects for future capital budget requests.

Wildfire Aviation Infrastructure

The Governor recommends \$9.5 million for a new Hibbing Airtanker Base, Grand Rapids Hangar, and Brainerd Airtanker Base to improve state wildfire prevention and response.

Dam Safety Repair, Reconstruction, or Removal

The Governor recommends \$20 million for the repair, reconstruction, or removal of dams, and for response to dam safety emergencies. Minnesota's dam infrastructure consists of nearly 800 publicly owned dams. The highest priority project is rehabilitating the Lake Bronson Dam, a high-hazard dam that risks loss of life or serious economic loss if failure were to occur.

Flood Hazard Mitigation Grant Assistance Program

The Governor recommends \$20 million to install, upgrade, or repair pumping stations, levees, flood impoundments, and other flood mitigation structures. These funds would address flood risk reduction projects in Austin, Faribault, Golden Valley, Montevideo, Moorhead, Rushford, Roseau River Watershed.

Perpich Center for Arts Education

Asset Preservation

The Governor recommends \$2 million for asset preservation to address the Perpich Center's deferred maintenance backlog of \$7.1 million. This funding will maintain, repair, and replace various building systems such as boilers, plumbing, chillers, and elevators.

Department of Public Safety

New State Emergency Operations Center

The Governor recommends \$29.545 million to acquire land, design, develop, construct, and equip a new State Emergency Operations Center and Homeland Security and Emergency Management office. This facility will serve to coordinate the support of state agencies and local governments during disasters and emergencies, and as a continuity of government facility for government leaders during a crisis, as well as a training center for state and local government personnel.

Southern Minnesota BCA Regional Office and Laboratory

The Governor recommends \$125,000 for predesign of a new Bureau of Criminal Apprehension regional office and laboratory facility in Mankato, Minnesota.

BCA Maryland Building Improvements

The Governor recommends \$3.976 million for security upgrades and to build out 7,600 square feet of unfinished space in the Bureau of Criminal Apprehension headquarters building in St. Paul. This project would add a security fence around the building to comply with a U.S. Department of Homeland Security security assessment, and would add about 45 offices and workstations to accommodate current staff and operating needs.

Regional Training Facility Study

The Governor recommends \$500,000 for a needs assessment to evaluate training facilities for fire, police, and emergency response personnel across the state. The assessment will review facility locations, training delivery methods, and operating costs.

State Academies

Minnesota State Academies Education Facility Renovation

The Governor recommends \$5.83 million for design, renovation and construction of a safety and security building corridor between the three main buildings on the Minnesota State Academy for the Deaf's campus. This proposal includes \$3.85 million for the construction of the safety and security corridor and \$1.98 million to conduct a major renovation of Smith and Quinn Halls.

Asset Preservation

The Governor recommends \$5.73 million to fund asset preservation on the State Academies' historic campus. This agency has \$9.746 million in deferred maintenance.

Department of Transportation

Rail Grade Separation Program

The Governor recommends \$110 million to construct grade separations at high priority railroad crossings. These grade separations, like bridges and underpasses, will help improve public safety and traffic flow.

Local Bridge Replacement Program

The Governor recommends \$112 million for the Local Bridge Replacement program. Grants to local governments provide funding to replace or rehabilitate small and large bridges. As of 2018, there were more than 9,500 deficient local bridges across the state.

Local Road Improvement Fund Grants

The Governor recommends \$100 million for the Local Road Improvement program. Grants to local governments provide funding for construction or reconstruction of local roads.

Highway Railroad Grade Crossing Warning Devices Replacement

The Governor recommends \$6 million to replace aging or outdated railroad crossing gates and signal warning systems around the state.

Safe Routes to School Infrastructure Program

The Governor recommends \$10 million for infrastructure projects that increase safe and convenient opportunities for children to walk and bicycle to school. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings. In addition, a portion of the funding is to partner with Minnesota Tribal Nations to develop pedestrian safety projects on reservations.

Facilities Capital Improvement Program

The Governor recommends \$58.8 million to maintain, expand, and construct MnDOT-owned buildings across the state. Examples of buildings include truck stations and regional headquarters.

Board of Water and Soil Resources

Local Roads Wetlands Replacement Program

The Governor recommends \$26.4 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

Local Government Projects

Albert Lea: Flood Mitigation for East Main Street

The Governor recommends \$3.5 million for a grant to the City of Albert Lea to implement a flood mitigation project on U.S. Trunk Highway 65. The total project cost is \$7.4 million.

Arrowhead Regional Corrections: Vocational Programming Improvements

The Governor recommends \$3.35 million for a grant to Arrowhead Regional Corrections to revitalize and enhance the buildings that support vocational and educational programming at the Northeast Regional Corrections Center (NERCC). The total project cost is \$21.456 million.

Crystal: Police Department Expansion

The Governor recommends \$4 million for a grant to the City of Crystal to fund the design and construction of a new police department facility on the city hall complex, as the current police department facility does not meet code requirements. The total project cost is \$13.821 million.

Duluth: Coastal Infrastructure Rehabilitation

The Governor recommends \$13.5 million for a grant to the City of Duluth to fund the final phase of the rehabilitation of Duluth's storm-damaged coastal infrastructure. This project will allow infrastructure to better withstand extreme storm events. The total project cost is \$20 million.

Ellsworth: City Hall Multi-Purpose Room and Public Works Shop

The Governor recommends \$1.345 million for a grant to the City of Ellsworth to replace the City Hall and Public Works building that was lost in the downtown fire on January 15, 2019. The total project cost is \$2.691 million.

Eveleth: Public Buildings Improvements

The Governor recommends \$1.02 million for a grant to the City of Eveleth for ventilation and heating improvements, restroom updates, exterior tuckpointing, and roof repairs at the city's five landmark buildings. The total project cost is \$2.04 million.

Grand Rapids: Itasca Recreation Association Civic Center

The Governor recommends \$5.488 million for a grant to the City of Grand Rapids for asset preservation projects, such as roof replacement and Americans with Disabilities Act (ADA) compliance, at the Itasca Recreation Association (IRA) Civic Center. The total project cost is \$10.977 million.

Proctor: Multi-Use Government Center

The Governor recommends \$6 million for a grant to the City of Proctor for a new governmental center. The current facility, which is too small to allow for necessary expansion, is located in a flood plain, adjacent to a trout stream, and is experiencing many structural deficiencies. The total project cost is \$12 million.

South St. Paul: Concord Street Utilities

The Governor recommends \$2.366 million for a grant to the city of South St. Paul to fund street light and storm sewer replacement in advance of planned improvements to Trunk Highway 156 or Concord Street. The Department of Transportation plans to turn back the state highway to local governments, with South St. Paul assuming ownership of Concord Street from Grand Avenue to Annapolis Street.

St. Louis County: Clarity Behavioral Health Crisis Facility

The Governor recommends \$1.365 million for a grant to St. Louis County to build a regional crisis center in Duluth that will connect people to mental health services. The total project cost is \$5 million.

Virginia: Regional Fire-Based Emergency Medical Services and Public Safety Facility

The Governor recommends \$10.39 million for a grant to the City of Virginia to build a Regional Fire-Based Emergency Medical Services and Public Safety Facility, which will co-locate the fire and police departments. The total project cost is \$25.69 million.