

<i>\$s in thousands</i>		General Fund		Other Funds	
Agency	Proposal	FY18/19	FY20/21	FY18/19	FY20/21
Education					
Education	Expanding Voluntary Pre-Kindergarten	\$99,995	\$101,324		
Education	Agricultural Educator Grants	1,000	1,000		
Jobs and Economic Development					
DEED	Additional Pathways to Prosperity	10,000	10,000		
Commerce	Utility Grid Assessment Extension			[\$1,000]	[\$1,000]
Public Safety					
Public Safety	Soft Body Armor Reimbursement	560	260		
Public Safety	Roseau Cty Reimbursement for Flood Mitigation	2,800			
POST Board	Expand Training Support and Reimbursement	2,000			
Courts	Revise Supreme Court Appeals Panels	1,434	1,434		
Bd of Judicial Standards	Remove Exec Secretary Severance/Employee Salary	(55)	(20)		
Private Detectives Bd	Operating Support Increase	5	6		
Health and Human Services					
Health	Protect Vulnerable Adults in Health Care Settings	2,000	4,000		
Health	Network Waiver Appeals	411			
Human Services	Child Care Development Block Grant Licensing			[1,098]	[100]
Human Services	Maximizing Federal Funding for Safety Net Hospitals	4,098	2,757		
Human Services	Operating Adjustment Legal Costs	716	830		
Human Services	Home/Community Based Services Adjustment	734	734	(1,326)	(1,126)
Human Services	Durable Medical Equipment Payment Rate	(4,661)	(1,187)		
Human Services	Modernizing Pharmacy Reimbursement	7,577	8,176		
Human Services	Disability Waiver Provider Payment Clarification	0	0		
Pharmacy Bd/DHS/MDH	Opioid Stewardship Program			[42,000]	[42,000]
Agriculture and Environment					
Agriculture	Avian Flu Prevention and Preparedness	700	700		
Natural Resources	Avian Flu Monitoring	500	500		
BWSR	Local Farmer-led Councils for Water Solutions	1,500	2,000		
Transportation					
Transportation	St. Cloud Northstar Commuter Rail Extension Study	850			
Transportation	Rail Service to St. Cloud Demonstration	3,000			
Transportation	Rail Safety Improvement Account			[7,450]	[7,450]
Taxes and State Government					
Revenue	County Buffer Aid	10,000			
Revenue	Super Bowl Tax Exemption	920		50	
Administration	Private Events Fee Authority			[200]	[200]
Administration	State Historical Preservation Office to Admin	[2,027]	[2,700]	[400]	[400]
Historical Society	Operating Adjustment	1,500	2,000		
MMB	Debt Service from Capital Budget Changes	(160)	(391)		
Capital Budget					
Natural Resources	City of Ely Trailhead Facility			1,300	
DEED	Remove Bemidji Dental Clinic			(4,500)	
DEED	Remove Madelia Public Infrastructure			(98)	
MMB	Revise Cancellations			1,085	
Total New or Revised Proposals		\$147,424	\$134,123		
Contingency Savings		\$202,271	\$643,397		

Estimates in brackets reflect the value of revenues and spending, or transfers between funds that net to zero.