

# FY2017 NOTABLE STATISTICS

## OPERATIONAL

### Budget

FY18 general fund budget .....**\$585,142,000**

### Staffing

Uniformed staff ..... 2,137  
 Non-uniformed staff ..... 2,226  
**Total** ..... **4,363**

## FACILITIES

### Adult Population

10,111 adult inmates:	<u>Male</u>	<u>Female</u>
Person.....	5,076	200
Drug.....	1,700	317
Property.....	968	117
DWI.....	481	53
Weapons.....	661	9
Other .....	488	41
<b>Total.....</b>	<b>9,374</b>	<b>737</b>

Certified as adults at sentencing..... 294 ..... 5  
 Current inmates under age 18..... 5 ..... 0

Life-sentenced inmates:	<u>Male</u>	<u>Female</u>
With possibility of parole .....	454	14
Without possibility of parole.....	123	7
(Only includes inmates with a Minnesota sentence; 84 were not incarcerated in a Minnesota correctional facility)		

### Juvenile Population

Juvenile offenders:

Red Wing boy state commits.....	20
Red Wing boy non-commits .....	87
Contract facility girl commits.....	1
<b>Total.....</b>	<b>108</b>

Average juvenile population: **88**  
 Average age for juveniles: **17.6**

### Education

Education level:	<u>Number</u>	<u>Percent</u>
Grades 0 - 8 .....	339	3.4
Grades 9 -11 .....	2,449	24.2
High School graduate .....	2,605	25.8
GED .....	2,685	26.6
College and up.....	1,931	19.0
Other/unknown.....	102	1.0
<b>Total.....</b>	<b>10,111</b>	<b>100.0</b>

### Per Diem

Average facility per diem FY16: **\$92.15**  
 (Includes \$70.66 prison operations, \$15.40 medical health care, and \$6.09 behavioral health care)

### Chemical Dependency Treatment

Chemical dependency (CD) assessments done in FY17: **4,312**

Diagnosed as chemically abusive or dependent in FY17:

Abusive.....	487
Dependent.....	3,478
<b>Total.....</b>	<b>3,965</b>

Directed to prison CD treatment in FY17: **3,651**  
 Received prison CD treatment in FY17: **2,725**

## COMMUNITY SUPERVISION

### Supervision by DOC Agents

Adults on supervision by DOC agents:	
Property .....	3,088
Drug .....	5,347
DWI .....	3,553
Person .....	3,273
Criminal Sexual Conduct .....	1,564
Weapons.....	323
Other.....	1,494
<b>Total.....</b>	<b>18,642<sup>1</sup></b>

<sup>1</sup>Over **111,000** adult offenders are supervised in the community statewide, including by Community Corrections and County Probation Agents. Of those, **18,642** adult offenders are supervised by DOC agents.

Adults on Intensive Supervised Release (ISR): **747**  
Juveniles supervised by DOC agents: **1,029**

### Electronic Monitoring

Supervised releases on electronic monitoring:	
EHM .....	362
GPS .....	594
Alcohol monitoring .....	342
Combination of above equipment .....	102
<b>Total .....</b>	<b>1,400</b>

### Work Release

Work release average daily population:	
Males .....	187
Females .....	42
<b>Total .....</b>	<b>229</b>

### Fugitive Apprehension Unit Arrests

Number of arrests by fugitive apprehension unit members (FAUM): **480**

## SEX OFFENDERS IN THE COMMUNITY

### Sex Offender Levels

Sex offenders in Minnesota:	
Level 1 offenders .....	5,496
Level 2 offenders .....	2,877
Level 3 offenders .....	1,417 <sup>1</sup>
<b>Total.....</b>	<b>9,790</b>

<sup>1</sup>Includes level 3 offenders under supervision as well as those who have been discharged from supervision

### Level 3 Offenders

Level 3 offenders in Minnesota communities:	
Under supervision .....	140
No longer under supervision .....	247
<b>Total.....</b>	<b>387<sup>2</sup></b>

<sup>2</sup>The remaining 1,030 offenders assigned a level 3 are in a halfway house, prison, Department of Human Services facility, are out-of-state, or have an expired registration.

## INSPECTION ACTIVITIES

The DOC is responsible for inspecting, authorizing and licensing the operation of state and local correctional facilities.

Average daily population of all Minnesota jail inmates CY16: **7,394**

Number of facilities inspected by the DOC (in/out-of-state) at year-end CY16:

Facilities .....	196
Sex offender programs.....	14 <sup>3</sup>
<b>Total inspections .....</b>	<b>210</b>

<sup>3</sup>4 of the 14 programs are within the prison facilities