

Martin County Comprehensive Plan

February 20, 2024

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Introduction

Martin County lies on Minnesota's border with Iowa. The 2020 Census indicated there were 21,802 people. The county is made up of several lakes and wildlife management areas.

Race and Hispanic Origin	Martin
White alone, percent	96.20%
Black or African American alone, percent(a)	0.90%
American Indian and Alaska Native alone, percent(a)	0.60%
Asian alone, percent(a)	0.70%
Native Hawaiian and Other Pacific Islander alone, percent(a)	0.30%
Two or More Races, percent	1.30%
Hispanic or Latino, percent(b)	6.00%
White alone, not Hispanic or Latino, percent	91.00%

Geography	
Population per square mile, 2020	28.1
Land area in square miles, 2020	712.33
FIPS Code	27091

Administration and Organization of Correctional Services

DOC Vision

Achieving justice through promotion of racial equity, restoration from harm, and community connectedness

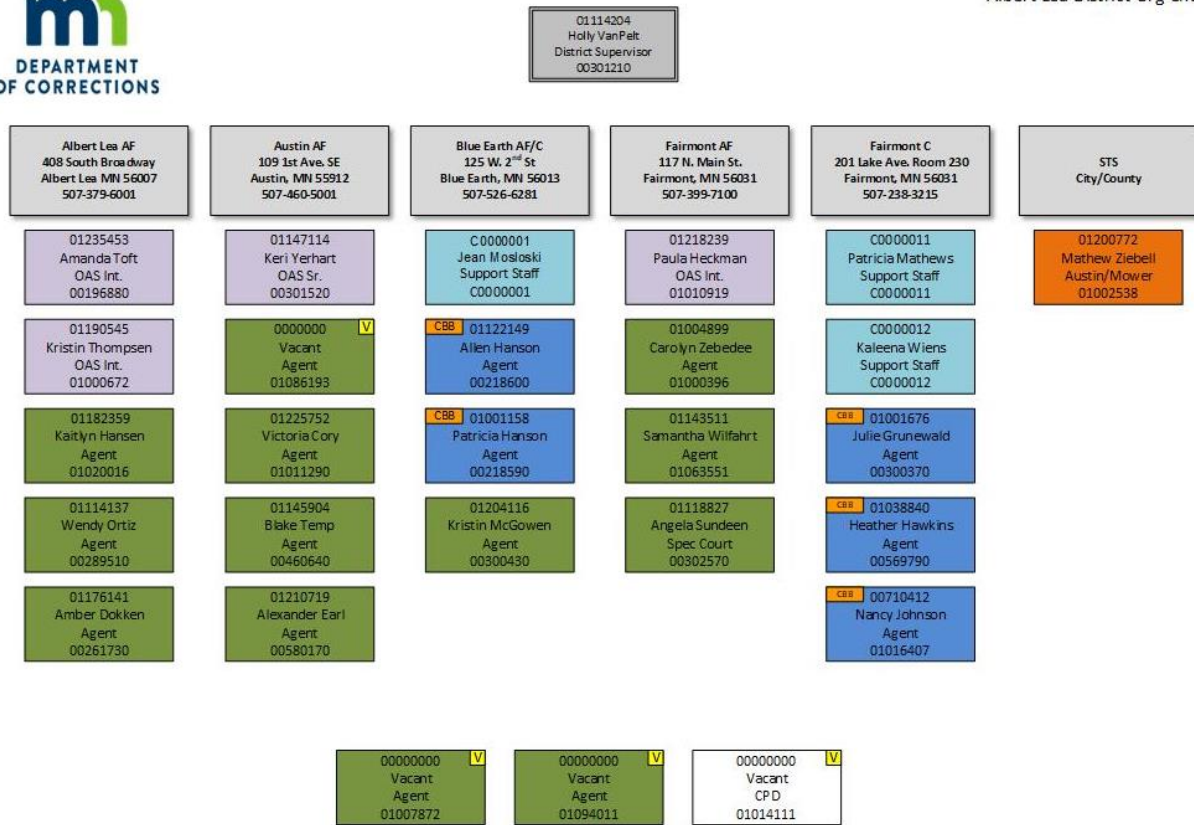
DOC Mission

Transforming lives for a safer Minnesota

District Organization Chart



Albert Lea District Org Chart



The Minnesota Department of Corrections (DOC) provides felony and supervised release supervision in 51 of the 87 Minnesota counties, and in 30 of those counties, the DOC also provides juvenile, and misdemeanor sentenced supervision. On any given day there are approximately 20,000 persons under probation and supervised release supervision. In addition, the DOC provides Intensive Supervised Release (ISR) supervision in 75 of the 87 counties for those persons that are released from prison with the highest level of risk for repeat sexual and violent offenses. The DOC also provides supervision in 82 of our 87 counties for those persons released from prison early to serve their time in the community after participating in the DOC Challenge Incarceration Program (CIP). Lastly, the DOC operates 21 Sentence to Service (STS) crews across the state.

In Martin County, DOC employs three agents with felony caseloads and three agents with misdemeanor/gross misdemeanor/juvenile caseloads. There are 1.5 FTE support staff employed by the County supporting the contract office and a DOC Office and Administrative Specialist, providing administrative support to the felony office. One of the agents in the felony office provides supervision of the clients convicted of a felony sex offense in Faribault County and another agent provides supervision of drug court clients in Faribault, Martin and Jackson Counties as well. A team of ISR agents provides supervision to our highest risk clients on supervised release in Martin County. An Office and Administrative Specialist Senior in Austin provides support to the support staff in Martin County by way of training, quality assurance and assistance with workload as needed. Finally, there is a Department of Corrections District Supervisor that oversees DOC staff in Martin County.

Advisory Board

Martin County has a Corrections Advisory Board (CAB) that just began meeting again since pre-COVID. This plan was presented to the Corrections Advisory Board on February 22, 2024, and the members approved the plan. We then presented to the Martin County Board of Commissioners for approval on March 7, 2024. The following stakeholders are involved with the CAB: Judge Michael Trushenski, Human Services Supervisors Debra Mosloski, Nicole Anderson, Anna Garbers, CD assessors Erica Haugh, Stephanie Dyslin, and Rich Odom, Jail Administrator Tanya Rathman/Assistant Jail Administrator Pablo Leal, Fairmont Police Chief Mike Hunter, Martin County Chief Deputy Sheriff Corey Klanderud, Drug Court Coordinator Tracy Henning, County Commissioner Elliot Belgard, Court Administrator Cathy Celandier, County Attorney Taylor McGowan, Albert Lea District Supervisor Holly VanPelt, Field Services Program Director Samantha Wilfahrt and DOC Agents Angela Sundeen, Carrie Zebedee, Heather Hawkins, Nancy Johnson, Julie Grunewald, and Bryan Roiger.

DOC Training Requirements:

Agents new to the DOC participate in a Statewide Training (STA) Academy. STA is spread out over three months, is hybrid in nature (courses in person & virtual platform) and consists of over 140 hours of instruction on evidence best practices (EBP) and how to effectively work with persons under supervision to assess and reduce their probability for future criminality, agent safety, as well as other general knowledge courses. Agents are required to complete 40 hours of training each year; 20 of which are to be EBP related. STS crew leaders are required to complete 40 hours of training, which includes an annual two-day Advanced Crew Leader training at Camp Ripley with instruction on chainsaws, tree felling, small engine repair, safety, and best approaches to working with clients and stakeholders. Support staff are required to complete 16 hours of training relevant to their position. See the FY 24 required training for Field Services in Appendix A.

Overview of Supervision Population

See Appendix C

Strategic Planning at the State Level

Each county may have goals addressing specific needs in their community. As an agency, Field Services' main approach to transforming lives is targeting the drivers of criminality and providing interventions to address those needs to lower that person's level of risk for criminality. As with most agencies, it is not just knowing what those strategies are, but who to prioritize for resources and how to effectively implement those strategies with high fidelity within an organization that leads to greater success.

Use of Evidenced Based Practices with fidelity: (Normative Feedback)

All DOC Supervisors attended the Alliance for Community and Justice Innovation (ACJI's) Implementation Leadership Academy on best approaches to implementation and sustaining culture change and will continue with coaching from ACJI. For all DOC counties, one of the main objectives is to continue to ensure that staff are using evidenced best practices with fidelity. In fiscal year 2024, all DOC counties will be ensuring that staff review the risk assessment results with the person being assessed. (Normative Feedback). This helps the person under supervision have a better understanding of behaviors and thinking that place them at risk for ongoing criminality.

Just over six months ago the Albert Lea District developed an Implementation Team with representatives from the four counties in the Albert Lea District (Mower, Freeborn, Faribault, and Martin). The implementation team began developing Communities of Practice where we learned more about the normative feedback process, why it's important, and began practicing our skills in delivering normative feedback. We are engaging our clients in this process and working towards proficiency. A Corrections Program Director will be hired to help support this work, provide coaching, as well as further our fidelity with Evidence Based Practices.

Council of State Governments (CSG)- Justice Reinvestment Initiative

All three MN delivery systems have partnered together and are currently receiving technical assistance from CSG and the Bureau of Justice Assistance (BJA) to continue to implement the recommendations for MN made by CSG after assessing the state's supervision procedures through the Justice Reinvestment Initiative. Legislatively, an oversight body, the Community Services Advisory Council (CSAC), was created with specific goals. That oversight group will provide both direction and approve recommendations from various statewide workgroups. Technical assistance was awarded to all 3 delivery systems to implement a statewide Risk/Needs Assessment tool. A workgroup was formed for this initiative and is actively working to implement one tool within the next year. All delivery systems have agreed to move forward with using the Level of Service/Case Management Inventory (LS/CMI) as MN's risk and needs tool. The workgroup is currently working to create a "Request for Proposal" for outside parties to submit interest in validating this tool for the state of MN. Once validated, MN will utilize this tool to determine risk and need areas and level of supervision for justice-involved adults. Additional tools may also be utilized for offense specific cases and other responsivity areas.

There is also a Phase II workgroup that is designated to assist in the implementation of many of CSG's original recommendations. Initially, this group is looking at creating a single standard of supervision for MN, regardless of what county/agency a client is supervised in. In addition, they are creating recommendations to implement, statewide, assessment-driven, formalized, collaborative case planning to focus case planning goals on identified criminogenic and behavioral health need areas for moderate- and high-risk individuals. Finally, implementation of a statewide behavior modification tool or incentives/sanctions grid, is being considered.

CSG is also aiding Minnesota in development of statewide supervision outcome data. A statewide data committee has been established to create statewide outcomes that are able to measure supervision success and return on investment. The committee has worked with CSG staff to identify outcomes that impact success, such as housing or mental health rates, the percent of persons under supervision that are successfully completing cognitive behavior or other treatment services to address their pathways to criminality, and data on recidivism, violation rates, and percent of those who successfully completed required conditions of supervision. The committee is currently working on where the data is located, the ability to gather data statewide and standards on data input for each agency to follow.

Lastly ISR Transformation has been focused on supervision standards across all ISR agencies where the supervision is structured at an individual level rather than a "program". The purpose of ISR Transformation is to develop standards and guidelines for the administration of ISR that increases success (desistance), enhances equity, and appropriately balances the need for public safety with person-centered approaches. ISR Transformation is currently working on implementing the changes established by the working group in CY 2024.

Strategic Planning at the Local Level

- Agents to begin offering Decision Points, a cognitive behavior-based curriculum for medium & high-risk clients.
- Utilize Case Planning on our highest risk clients.

Pre-Trial, Diversion and Other Services

Martin County has no formal pre-trial monitoring program.

Martin County has a Diversion program for juveniles. The program is a collaboration between the DOC and County Attorney's office. Juveniles who receive tickets for petty offenses may be eligible to participate in the diversion program and if successful, will have the charges dismissed and avoid the court process.

Agents in the felony office prepare felony level PSIs and our other agents prepare the misdemeanor/gross misdemeanor PSIs as ordered by the Court, as well as juvenile social history reports as needed.

Conditional release is monitored by the DOC agents.

Narrative of Core Interventions and Evidence-based Practices (EBP)

The DOC uses risk, need, and responsivity principles for effective case management that adhere to the following:

The DOC Key Supervision Principles:

Use of validated risk needs and responsivity assessment tools that are validated and evaluated for disparities. Primary assessment tools are LS/CMI and Youth Level of Service/Case Management Inventory (YLS/CMI) as the overall tool for most persons under supervision. For sex-specific crimes, the DOC uses the Static 99 and Stable, and the DOC MNSTARR 2.0 for risk on supervised releaseses from a MN Correctional Facility. Field Services' policy is to have the assessment completed within 30 days of the person being placed under supervision and reassessed annually for adults and every six months for juveniles. The CSAC has prioritized validation of the LS/CMI tool for MN's justice-involved population in 2024. We utilize the Domestic Violence Inventory in addition to the LS/CMI with most Domestic Violence related clients.

Supervision intensity and case management contacts vary based on level of risk per normed cut off scores. DOC utilizes home contacts on our highest risk clients and a continuum of contact plans to see clients on a schedule that meets their risk. We utilize virtual contacts where appropriate.

Adherence to general responsivity and providing cognitive behavior interventions. ISR Agents provide Interpersonal Violence Cognitive Behavioral Interventions and Decision Points groups for their clients. One of our agents was recently trained in the Decision Points curriculum and will coordinate with a neighboring county agent to begin offering this resource in Martin County soon.

Addressing specific responsivity such as mental health, housing, gender, and culturally specific services. The Minnesota Department of Corrections supports housing first initiatives and collaboration

for addressing mental health needs, gender specific interventions that target unique pathways into the justice system and working with Tribal Nations on supervision and intervention partnerships. The DOC has four full time staff that help work with persons and communities around housing needs. DOC supervisors and staff that work closely with our Tribal Nations participated in Tribal Relations training offered by the University of Minnesota in this last year and DOC has started to track tribal affiliation in our data management system for future gap analysis of programming needs. Martin County agents refer to Eunoia Family Resource Center for mental health services and Domestic Violence programming. Mayo Clinic Health System in Fairmont is also utilized for mental health. Agents are able to access DOC emergency funding for stays at a local motel when someone is being released homeless and recently a sober house opened in Sherburne.

Caseload sizes for supervision intensity should be capped based on normed supervision and task workload studies. Over the last several years client numbers have decreased in Martin County. This combined with several other factors including how we do the work and how we supervise have made an impact on caseload sizes and workload points. Current workloads run from the low to mid-range in both offices. We reduced staff by one felony agent in October 2023 due to caseloads and the new corrections funding formula in place statewide.

Early discharge should focus on effective interventions and not just completion of conditions. Locally, we consider discharge once they are assessed low risk and have completed their conditions of probation and have shown they have adjusted positively while on supervision.

The focus of supervision is skill development. Agents are utilizing Carey Guides, Carey Guide BITS and Thinking Reports to target client's high-risk behaviors that drive criminality. Carey Guides being utilized most target Antisocial Thinking Patterns and Thinking Traps.

Use of incentives and adherence to the 4 to 1 positive ratios. Agents focus on finding things to affirm clients. When we see something positive, we make sure to acknowledge it. We also mention positive adjustments in reports we prepare for the Court or Hearings & Release Unit.

Utilize community-based interventions compared to the reliance on out of home placements including incarceration for technical violations. Agents utilize Fountain Centers for chemical dependency services and comprehensive assessments, as well as Martin County, and Beyond Brink Peer Recovery Specialists. Clients are referred to the Drug Court in Martin County when appropriate. For juveniles, Martin County offers diversion programming, individual cognitive skills programming with agents, electronic home monitoring, weekly screening team meeting to collaborate, pre-placement screenings to brainstorm community resources prior to recommending out-of-home placements and children's mental health case management.

Victim Concerns

Martin County Victim Services and CADA (nonprofit organization serving victims and survivors of relationship abuse and sexual violence throughout south-central Minnesota) provide services to victims within Martin County. Additionally, agents that supervise person offenses take into consideration the victims' concerns and needs and attempt to balance that on a case-by-case basis.

Correctional Fees

Please describe your agency's use of correctional fees including the following:

In 2022, DOC imposed supervision fees for each case a client was being supervised for (\$100 for misdemeanor, \$200 for gross misdemeanor and \$300 for felonies).

- Aggregate amount of fees imposed in CY 2022.
- Aggregate amount of fees collected in CY 2022.

Fee Description	2022 Fees Imposed	2022 Fees Collected
County Supervision Fee	14,700.00	11,394.58
DOC Supervision Fee	29,850.00	9,579.62
Total	44,550.00	20,974.20

Contracted Services and Proposal for New Services

The Minnesota Department of Corrections covers all electronic monitoring costs for supervised release clients through a contract with BI Incorporated. All counties, regardless of delivery system, have access to the contract. Monitoring is generally established prior to the client's release from the MN Correctional Facility or through a violation hearing or restructure recommendation. Martin County jail utilizes Community Compliance as the vendor for electronic monitoring of adults.

STS Contract

Martin County has two full time STS Crew Leaders jointly funded through the county and state (75%/25%). Crew leaders works 4 ten-hour days per week, taking out adult and juvenile crew members. The program has one income contract for the work at Prairie Land. All revenue from that contract goes back to the county to help offset the cost of the program. The STS Crew Leaders works a variety of projects for the county, cities/townships within the county, and townships. The crews worked most of the hours at county locations including county parks. A quarterly report is presented to the county board to review concerns, progress, and statistics.

Budget

	FTEs	FY24	FY25	Total
Felony	4.50	\$ 641,820.37	\$ 670,702.29	\$ 1,312,522.66
Agent	3.27	\$ 405,696.12	\$ 423,952.44	\$ 829,648.56
Cost - CE		\$ 76,158.36	\$ 79,585.49	\$ 155,743.85
Cost - Interstate		\$ 28,415.72	\$ 29,694.43	\$ 58,110.15
Cost - Mgt-Admin		\$ 27,308.56	\$ 28,537.45	\$ 55,846.01
OAS Sr.	0.19	\$ 16,004.73	\$ 16,724.94	\$ 32,729.67
Supervisor	0.19	\$ 27,257.75	\$ 28,484.35	\$ 55,742.10
Support	0.85	\$ 60,979.13	\$ 63,723.19	\$ 124,702.31
Non-F	4.97	\$ 402,715.31	\$ 420,837.50	\$ 823,552.80
CBB - Agent	3.00	\$ 375,605.15	\$ 392,507.38	\$ 768,112.53
Cost - Mgt-Admin		\$ 27,110.16	\$ 28,330.11	\$ 55,440.27
OAS Sr.	0.23	\$ -	\$ -	\$ -

Supervisor	0.24	\$ -	\$ -	\$ -
Support - County	1.50	\$ -	\$ -	\$ -
Grand Total	9.46	\$ 1,044,535.68	\$ 1,091,539.78	\$ 2,136,075.46

Salary Roster

Classification	Budget Label	Min	Max
Office & Admin Specialist Int	Support	\$40,862.00	\$54,184.00
Office & Admin Specialist Sr	OAS Sr.	\$43,764.00	\$59,237.00
Corr Agent	Agent, CBB Agent	\$50,530.00	\$81,557.00
Corr Program Director	Supervisor	\$75,126.00	\$108,221.00
District Supervisor	Supervisor	\$90,390.00	\$129,247.00
Regional Manager	Cost - Mgt-Admin	\$96,800.00	\$138,883.00
Director	Cost - Mgt-Admin	\$115,800.00	\$165,683.00
Management Analyst 1	Cost - Mgt-Admin	\$47,210.00	\$68,298.00
Management Analyst 3	Cost - Mgt-Admin	\$55,624.00	\$81,557.00

Highlights

Re-establishing the Corrections Advisory Group to satisfy statutory requirements for an Advisory Board and reconnecting with local partners and stakeholders in person.

Appendix A Training Requirements

Title	Hours	Applicability	Description
Defensive Tactics	8	All DT trained staff	Recertification for all staff previously trained in defensive tactics.
Office Safety	3	All office staff (STS discretionary)	Office safety training w/scenarios
EBP Trainings	20	All Agents	2 hrs of training for each of the following: Case Planning, MI, CCP, Carey Guides, LSCMI/YLSCMI, formal/informal boosters, COPs Staff will be required to obtain the remaining 10 hours through self-learning opportunities and/or formal learning (literature review, webinars, EBP Café videos, additional boosters, other training opportunities). Staff can access EBP resource information: https://mn.gov/doc/assets/Virtual%20EBP%20Options%204-2023_tcm1089-572601.docx
Interstate Compact	2.5	All ICOTS Users	2.5 hours of refresher or advanced course regarding Adult Interstate Compact
Trauma Informed Care	1-2	All Staff	TBD
Intrastate Transfer/Release Planning	4	Agents	Updated policy changes (Spring 2024)
MNPAT	1	Staff who complete Bail Evaluations	Release January 2024 (training Dec 2023)

The below will be discretionary training.

Title	Hours	Applicability	Description
NARCAN	1	All staff carrying Narcan or requesting to carry	Naloxone training to administer nasal spray in OD incidents. Review of Opioid exposure and signs/symptoms
Chemical Irritant	1	All staff issued CI	TBD-is this needed for re-cert
Mental Health Training	TBD	All staff who have contact with clients	TBD
Tribal State Relations Training	TBD	All agent staff who work with Tribal Nations	Culturally Specific Training
Adverse Childhood Experience Training (ACES)	TBD	Agent Staff	Understanding the tool and what it means when working with clients
Sovereign Citizen Training	TBD	Agent Staff	Understanding the culture of sovereign citizens and how to work with this population

Appendix C Overview of Supervision Population

(INCLUDING SR, ISR and pre-trial)

Describe your agency's supervision year-end population for calendar years (CY) 2020, 2021, and 2022 broken out as follows in table or graph form. Follow the same instructions/parameters as you use for reporting on the annual probation survey.¹

- Pre-trial Population

*Pretrial Agent Tasks

	2020		2020 Total	2021		2021 Total	2022		2022 Total	Grand Total
Adult	Hispanic	Unknown		Hispanic	Unknown		Hispanic	Unknown		
Female	4	67	71	5	84	89	6	78	84	244
Felony	2	28	30	4	40	44	1	43	44	118
Am Ind/Alaskan Nat					1	1		3	3	4
Asian/Pacific Islander								1	1	1
Black								2	2	2
Unknown					1	1		1	1	2
White	2	28	30	4	38	42	1	36	37	109
Gross Misdemeanor	1	28	29	1	31	32	5	25	30	91
Am Ind/Alaskan Nat		1	1					1	1	2
Black		2	2					2	2	4
Unknown		1	1		1	1		1	1	3
White	1	24	25	1	30	31	5	21	26	82
Misdemeanor	1	11	12		13	13		10	10	35
Am Ind/Alaskan Nat								1	1	1
Unknown					1	1				1
White	1	11	12		12	12		9	9	33
Male	38	214	252	31	316	347	28	281	309	908
Felony	20	120	140	17	170	187	9	156	165	492
Am Ind/Alaskan Nat					1	1		1	1	2
Asian/Pacific Islander		2	2					2	2	4
Black		10	10		19	19		10	10	39
Unknown					1	1		2	2	3
White	20	108	128	17	149	166	9	141	150	444

Gross Misdemeanor	15	73	88	10	97	107	11	89	100	295
Am Ind/Alaskan Nat								3	3	3
Asian/Pacific Islander								2	2	2
Black		2	2		9	9		6	6	17
Unknown	1		1							1
White	14	71	85	10	88	98	11	78	89	272
Misdemeanor	3	21	24	4	49	53	8	36	44	121
Black								1	1	1
Unknown					4	4				4
White	3	21	24	4	45	49	8	35	43	116
Grand Total	42	281	323	36	400	436	34	359	393	1152

**Pretrial Agent Tasks*

	2020	2021	2022	Grand Total	
Juvenile	Hispanic	Unknown	Unknown	Unknown	
Female		3	4	6	13
White		3	4	6	13
Male	3	17	5	16	41
Am Ind/Alaskan Nat		1	1		2
Unknown	1				1
White	2	16	4	16	38
Grand Total	3	20	9	22	54

○ Probation Population

Year	Type	County	Adult/Juvenile	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2020	DOC	Martin	Adult	Felony	198	54	84	172	138	34	165	5	1	1	0	17	155
2020	DOC	Martin	Adult	Gross Misd	114	74	63	128	98	30	121	5	1	0	1	20	108
2020	DOC	Martin	Adult	Misd	58	20	36	35	24	11	32	1	0	1	1	3	32
2020	DOC	Martin	Juvenile	Juvenile	26	30	37	19	16	3	18	0	1	0	0	2	17
Total					396	178	220	354	276	78	336	11	3	2	2	42	312

Year	Type	County	Adult/Juvenile	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2021	DOC	Martin	Adult	Felony	170	73	63	190	150	40	180	8	1	1	0	21	169
2021	DOC	Martin	Adult	Gross Misd	127	87	61	146	111	35	138	5	2	0	1	15	131
2021	DOC	Martin	Adult	Misd	37	33	23	44	37	7	40	1	0	0	3	5	39
2021	DOC	Martin	Juvenile	Juvenile	19	10	16	13	10	3	12	0	1	0	0	1	12
Total					353	203	163	393	308	85	370	14	4	1	4	42	351

Year	Type	County	Adult/Juvenile	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2022	DOC	Martin	Adult	Felony	196	81	68	211	154	57	199	9	2	1	0	22	189
2022	DOC	Martin	Adult	Gross Misd	143	56	80	120	93	27	111	5	2	1	1	17	103
2022	DOC	Martin	Adult	Misd	47	19	30	33	24	9	31	1	0	0	1	2	31
2022	DOC	Martin	Juvenile	Juvenile	14	24	18	20	11	9	18	1	0	0	1	1	19
Total					400	180	196	384	282	102	359	16	4	2	3	42	342

○ Supervised Release (SR), Parole, and Intensive Supervised Release (ISR) Population

	2020		2020 Total	2021		2021 Total	2022		2022 Total	Grand Total
	Hispanic	Non Hispanic		Hispanic	Non Hispanic		Hispanic	Non Hispanic		
Intensive Supervised Release								2	2	2
Male								2	2	2
White–Non-Hispanic								2	2	2
Standard Supervised Release	1	31	32	3	28	31	2	32	34	97
Female	1	2	3		2	2		3	3	8
White	1	2	3							3
White–Non-Hispanic					2	2		3	3	5
Male		29	29	3	26	29	2	29	31	89
Asian or Pacific Islander		1	1							1
Asian-Non Hispanic								1	1	1
Black		1	1							1
White		27	27							27
White–Hispanic				3		3	2		2	5
White–Non-Hispanic					26	26		28	28	54
Grand Total	1	31	32	3	28	31	2	34	36	99

In addition, please provide the following:

- Average Caseload Sizes by Caseload Type
- Percentage and number of probation clients by Risk Levels (Very High/High, Medium, Low, and Unknown)

**Select agents supervise clients across multiple counties. *Risk Level snapshot in Dec 2022.*

Risk Level	High		Low		Medium		Per Policy-No Assmt Required		Prescreen Low--No Assmt		Unknown		Total #	Total %
	#	%	#	%	#	%	#	%	#	%	#	%		
Adult	38	97.44%	134	97.81%	171	96.61%	10	40.00%	16	100.00%	35	85.37%	404	92.87%
Angela Sundeen	6	15.38%	3	2.19%	13	7.34%		0.00%		0.00%	8	19.51%	30	6.90%
Brad J. Larson	24	61.54%	11	8.03%	17	9.60%		0.00%		0.00%	4	9.76%	56	12.87%
Carolyn Zebedee	3	7.69%	42	30.66%	65	36.72%		0.00%		0.00%	2	4.88%	112	25.75%
Heather L. Hawkins	2	5.13%	23	16.79%	16	9.04%	2	8.00%	3	18.75%	4	9.76%	50	11.49%
Julie K. Grunewald		0.00%	14	10.22%	20	11.30%	7	28.00%	6	37.50%	4	9.76%	51	11.72%
Nancy Johnson	2	5.13%	8	5.84%	33	18.64%	1	4.00%	7	43.75%	5	12.20%	56	12.87%
Patricia Hanson		0.00%		0.00%		0.00%		0.00%		0.00%	1	2.44%	1	0.23%
Samantha L. Wilfahrt	1	2.56%	32	23.36%	6	3.39%		0.00%		0.00%	7	17.07%	46	10.57%
Valerie T. Malchow		0.00%	1	0.73%		0.00%		0.00%		0.00%		0.00%	1	0.23%
Wendy Ortiz		0.00%		0.00%	1	0.56%		0.00%		0.00%		0.00%	1	0.23%
Juvenile	1	2.56%	3	2.19%	6	3.39%	15	60.00%	0.00%	0.00%	6	14.63%	31	7.13%
Heather L. Hawkins		0.00%	1	0.73%		0.00%	4	16.00%		0.00%	1	2.44%	6	1.38%
Julie K. Grunewald		0.00%	2	1.46%	4	2.26%	3	12.00%		0.00%	2	4.88%	11	2.53%
Nancy Johnson	1	2.56%		0.00%	2	1.13%	7	28.00%		0.00%	3	7.32%	13	2.99%
Patricia Hanson		0.00%		0.00%		0.00%	1	4.00%		0.00%		0.00%	1	0.23%
Grand Total	39	100.00%	137	100.00%	177	100.00%	25	100.00%	16	100.00%	41	100.00%	435	100.00%

Assignment Type	Adult						Per Policy- No LSCMI #	%	Prescreen Low--No Assmt #	%	Unknown #	%	Total #	Total %
	High #	%	Low #	%	Medium #	%								
Felony	34	89.47%	89	66.42%	100	58.48%		0.00%		0.00%	21	60.00%	244	60.40%
Administrative Caseload (includes STS only/unsup probation/juvenile monitoring		0.00%	1	0.75%		0.00%		0.00%		0.00%		0.00%	1	0.25%
CIP	1	2.63%	1	0.75%		0.00%		0.00%		0.00%		0.00%	2	0.50%
Enhanced Supervision	27	71.05%	1	0.75%	5	2.92%		0.00%		0.00%	1	2.86%	34	8.42%
ESO Phase 1	1	2.63%	2	1.49%	1	0.58%		0.00%		0.00%	4	11.43%	8	1.98%
ESO Phase 2		0.00%		0.00%	5	2.92%		0.00%		0.00%		0.00%	5	1.24%
ESO Phase 3		0.00%	23	17.16%		0.00%		0.00%		0.00%	1	2.86%	24	5.94%
ESO Phase 4		0.00%	7	5.22%		0.00%		0.00%		0.00%		0.00%	7	1.73%
Intake/Pretrial/Investigation Caseload-includes incoming transfers		0.00%		0.00%		0.00%		0.00%		0.00%	4	11.43%	4	0.99%
Specialty Court-Probation	1	2.63%	2	1.49%	3	1.75%		0.00%		0.00%		0.00%	6	1.49%
Traditional Supervision	4	10.53%	52	38.81%	86	50.29%		0.00%		0.00%	11	31.43%	153	37.87%
Gross Misdemeanor	1	2.63%	37	27.61%	61	35.67%	5	50.00%	13	81.25%	7	20.00%	124	30.69%
Administrative Caseload (includes STS only/unsup probation/juvenile monitoring		0.00%		0.00%	2	1.17%		0.00%		0.00%	1	2.86%	3	0.74%
Enhanced Supervision	1	2.63%		0.00%		0.00%		0.00%		0.00%		0.00%	1	0.25%
Traditional Supervision		0.00%	37	27.61%	59	34.50%	5	50.00%	13	81.25%	6	17.14%	120	29.70%
Misdemeanor	3	7.89%	8	5.97%	10	5.85%	5	50.00%	3	18.75%	7	20.00%	36	8.91%
Administrative Caseload (includes STS only/unsup probation/juvenile monitoring	2	5.26%		0.00%		0.00%		0.00%		0.00%	2	5.71%	4	0.99%
Traditional Supervision	1	2.63%	8	5.97%	10	5.85%	5	50.00%	3	18.75%	5	14.29%	32	7.92%
Grand Total	38	100.00%	134	100.00%	171	100.00%	10	100.00%	16	100.00%	35	100.00%	404	100.00%

Assignment Type	Juvenile						Per Policy-No LSCMI		Unknown		Total #	Total %
	High #	%	Low #	%	Medium #	%	#	%	#	%		
Administrative Caseload (includes STS only/unsup probation/juvenile monitoring		0.00%		0.00%		0.00%	1	6.67%		0.00%	1	3.23%
Diversion		0.00%		0.00%		0.00%	13	86.67%	4	66.67%	17	54.84%
Enhanced Supervision	1	100.00%		0.00%		0.00%		0.00%		0.00%	1	3.23%
Traditional Supervision		0.00%	3	100.00%	6	100.00%	1	6.67%	2	33.33%	12	38.71%
Grand Total	1	100.00%	3	100.00%	6	100.00%	15	100.00%	6	100.00%	31	100.00%

Please also provide the following outcomes for CY 2022:

- Percent of adult probation cases successfully closed and unsuccessfully closed.
- Percent of juvenile probation cases successfully closed and unsuccessfully closed.

Adult	Successful		Unsuccessful		Total # of cases	Total %
	# of cases	%	# of cases	%		
Felony	48	20.00%	31	12.92%	79	32.92%
Discharge	1	0.42%		0.00%	1	0.42%
Discharge-Early	22	9.17%		0.00%	22	9.17%
Discharge-Expiration	9	3.75%		0.00%	9	3.75%
Discharge-Multiple Stay Types	2	0.83%		0.00%	2	0.83%
Dismiss	14	5.83%		0.00%	14	5.83%
Executed-Client Demanded-COC serving MCF (Felony Supervision)		0.00%	10	4.17%	10	4.17%
Executed-COC but serving Local (Felony Supervision)		0.00%	1	0.42%	1	0.42%
Executed-COC serving MCF (Felony Supervision)		0.00%	19	7.92%	19	7.92%
Executed-MultipleOffenseLevels		0.00%	1	0.42%	1	0.42%
Gross Misdemeanor	105	43.75%	8	3.33%	113	47.08%
Discharge	5	2.08%		0.00%	5	2.08%
Discharge-Early	45	18.75%		0.00%	45	18.75%
Discharge-Expiration	41	17.08%		0.00%	41	17.08%
Dismiss	14	5.83%		0.00%	14	5.83%
Executed-Client Demanded-COC serving MCF (Felony Supervision)		0.00%	1	0.42%	1	0.42%
Executed-COC serving MCF (Felony Supervision)		0.00%	2	0.83%	2	0.83%
Executed-Court-LOC (GM/M Supervision cases)		0.00%	3	1.25%	3	1.25%
Executed-MultipleOffenseLevels		0.00%	2	0.83%	2	0.83%

Misdemeanor	46	19.17%	2	0.83%	48	20.00%
Discharge	10	4.17%		0.00%	10	4.17%
Discharge-Early	4	1.67%		0.00%	4	1.67%
Discharge-Expiration	20	8.33%		0.00%	20	8.33%
Dismiss	12	5.00%		0.00%	12	5.00%
Executed-Client Demanded-LOC (GM/M Supervision)		0.00%	1	0.42%	1	0.42%
Executed-Court-LOC (GM/M Supervision cases)		0.00%	1	0.42%	1	0.42%
Grand Total	199	82.92%	41	17.08%	240	100.00%

Juvenile	Successful		Total # of cases	Total %
	# of cases	%		
Discharge-Early	3	13.04%	3	13.04%
Discharge-Expiration	8	34.78%	8	34.78%
Dismiss	12	52.17%	12	52.17%
Grand Total	23	100.00%	23	100.00%