Framework for Financial Modeling of Preliminary Recommendations

**Payment/Delivery System Reform (Savings Lever)**
- Alignment of payment models across payers
- Quality & coordinated-care incentives

Milliman / Workgroup 1
Data Needs: DHS, MDH, and National

**Maximizing Federal Revenue (Savings Lever)**
- Maximizing federal funding opportunities
- Remaining state obligations

MMB & DHS / Workgroups 2
Data Needs: DHS & MMB

**Program Alignment (Cost Lever)**
- Alignment of requirements across programs
- Benefit alignment across programs, including NEMT, Dental, Vision, etc.

Milliman / Workgroups 2 & 3
Data Needs: DHS & COM

**Marketplace Revenue (Savings Lever)**
- Premium assessment
- APTC take-up rate & public/private market factors

Milliman / Workgroups 2
Data Needs: MNsure, MDH, DHS, COM, & National

**MN Affordability Programs & Eligibility Limits (Cost and/or Savings Levers)**
- Minnesota consumer affordability scale
- Public v. private option for MinnesotaCare population
- Enrollment & uninsured rate

Milliman / Workgroup 2 & 3
Data Needs: DHS, MDH, MNsure, and National