



Timeline & Topics Presentation

Dan Storkamp | DCT Operation Services Executive Director



Minnesota Direct Care and Treatment

DCT Creation Action Plan Status - All Waves

| Wave 1 Workgroups` | Status | Wave 2 Workgroups | Status | Wave 2 Workgroups (continued) | Status | Wave 3 Workgroups | Status |
|-------------------------------------|------------|---|------------|---|------------|--------------------------------------|------------------|
| MNIT | 50% | A - DHS/DCT Commissioner Responsibilities | 84% | C - DHS/DCT Data Privacy | 84% | Committee Structure | 84% |
| Legislature | 95%* | A - Dept. Administration | 67% | C - DHS/DCT Asset Management | 67% | Continuous Improvement | 12/12/2024 |
| Legal | 84% | A - MMB Activities | 95%* | C - Attorney General's Office | 84% | Core Divisions | 4/22/2024 |
| Communications | 67% | A - DHS/DCT Business Continuity | 67% | C - DHS/DCT Contracting/Procurement | 84% | HIMS | 67% |
| Fiscal | 50% | A - Governance/Licensing and Regulation (Quality) | 84% | C - DHS/DCT Facilities Management | 67% | Medical Services | 84% |
| HR | 50% | B - DHS/DCT Data Management | 67% | D - DHS/DCT Equity, Diversity & Culture | 95%* | Mission, Vision, Goals | 84% |
| DCT Board | 84% | B - DHS/DCT Rule Making | 12/11/2024 | D - DHS/DCT Internal Audits | 67% | Pharmacy | 3/14/2024 |
| Policy | 84% | B - DHS/DCT Labor Management | 12/11/2024 | D - DHS/DCT EOAD | 50% | Quality | 84% |
| Technology | 67% | B - DCT Corp Compliance Infrastructure | 84% | D - DHS/DCT Emergency Mgt/BIA/COOPs | 67% | Tribal Government to Government | 12/12/2024 |
| DCT Creation Language | 5/22/2024 | B - DHS/DCT Learning & Development | 84% | D - Admissions and Clinical | 84% | County & Other Stakeholder Relations | 10/29/2024 |
| Revisors Office Review | 3/25/2024 | | | D - IRB/Data Analytics/Research | 10/30/2024 | Strategic Planning | 84% |
| Incident Command/ Project Oversight | 7/19/2023 | | | | | Support Services | 84% |
| DCT Org Structure | 12/10/2024 | | | | | Badge Committee* | 50% |
| Branding | 12/10/2024 | | | | | | * recently added |

| KEY | |
|------------|---|
| 33% | Action Plan Documented and 0-24% complete |
| 50% | Action Plan 25-49% Complete |
| 67% | Action Plan 50-74% Complete |
| 84% | Action Plan 75-94% Complete |
| 95%* | Action Plan 95-99% Complete or Dependency |
| MM/DD/YYYY | Action Plan 100% Complete |
| | Small Issue |
| | Large Issue |

12/13/2024 Talking Points

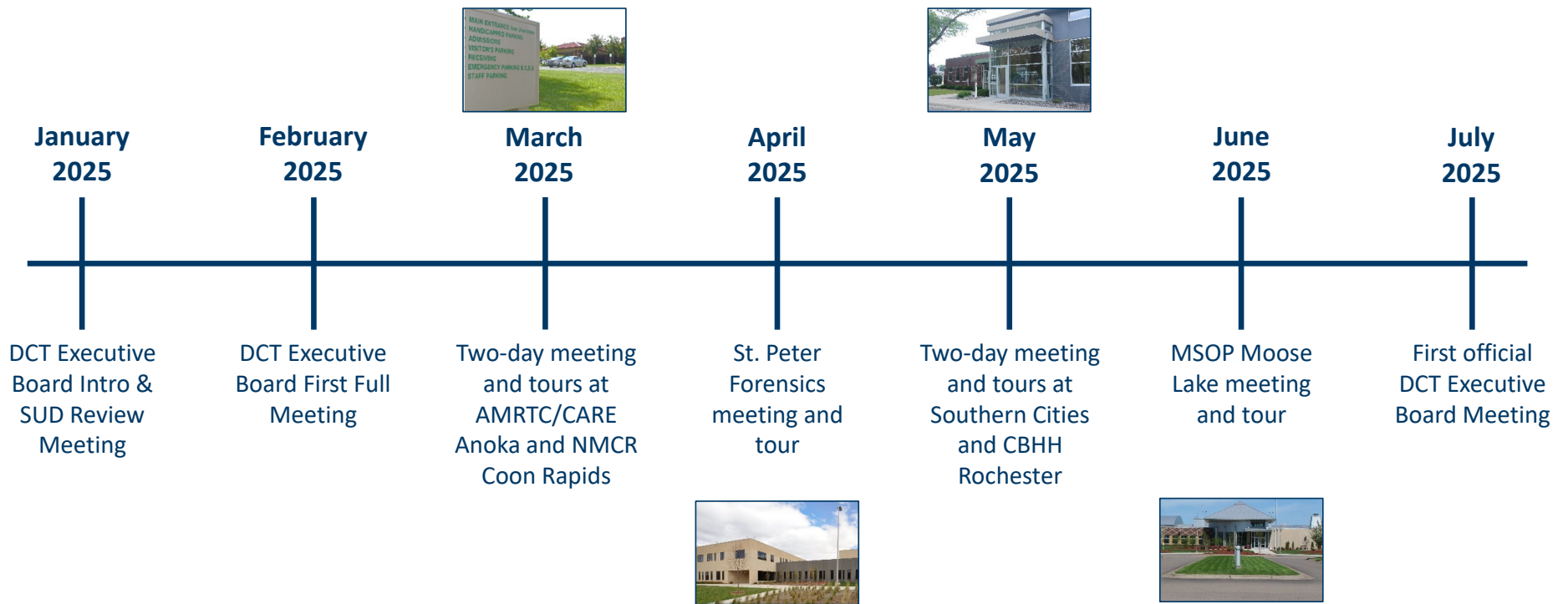
33, or 69% of the workgroups are between 84% and 100% complete with their action plans.

16, or 33% of workgroups have either completed all actions required prior to July 1, 2025, or have a lingering dependency.

17, or 35% of the workgroups are in the top quartile of 84%, meaning action plans are between 75% and 99% complete.

All workgroups' action plans are 50% completed or greater.

Board Meeting Schedule



February 18th Agenda

- 09:00 a.m. Meeting Start / Agenda Review
- 09:05 a.m. MHA Presentation
- 10:00 a.m. History of DCT Presentation (Chuck Johnson)
- 10:45 a.m. Bylaws Overview (Dale Klitzke)
- 11:45 a.m. Lunch Break
- 12:15 p.m. Board Member Photos
- 12:30 p.m. FY25-26 Board Meetings
- 01:00 p.m. Board Subcommittees (Board Chair)
- 01:30 p.m. Executive Team Introductions
- 04:00 p.m. Formal Meeting Adjourned

Thank You!

Dan Storkamp

dan.storkamp@state.mn.us

612-839-4912