In 2017, there were 90 Children’s Mental Health & Family Services Collaboratives serving communities across Minnesota. The mission of Collaboratives is to coordinate & integrate resources & services for children, youth, & families who face complex problems & are involved with multiple service systems. This infographic highlights & summarizes Collaboratives’ efforts & funding in 2017. Data sources for this infographic include aggregate data from the 2017 Collaborative Annual Reports & 2017 LCTS Spending Reports.

Collaborative Priority Areas
- Promoting Mental Health & Well-Being of Children, Youth & Young Adults
- Supporting Healthy Growth & Social Emotional Development of Children, Youth & Young Adults
- Strengthening Resilience & Protective Factors of Families, Schools & Communities

Strategic Planning
Collaboratives worked with their board members & partners to assess community needs, support programming, form partnerships, coordinate services, & address gaps to best meet the needs of the children, youth & families in their communities. While all Collaboratives engaged in strategic planning, each Collaborative’s process varied. Of the 91 Collaboratives, 11% reported using a form or other tool to assist with their strategic planning process. The majority of Collaboratives reported using the following data sources to inform their strategic planning in 2017:

- 82% Used Minnesota Student Survey Data
- 69% Used Census Data
- 64% Used Child Protection Reports
- 58% Used Local Data

Adverse Childhood Experiences (ACEs) & Resiliency Activities in 2017
Collaboratives reported on the ACEs & resiliency activities they were implementing locally in 2017. On average, Collaboratives reported integrating 4 of the 6 ACEs & resiliency activities listed below.

- 80% of Collaboratives were Deciding How to Implement Trauma-Informed Approaches
- 79% of Collaboratives were Educating Staff or Board Members About ACEs
- 70% of Collaboratives were Supporting Communitywide ACEs & Resilience-Building Efforts
- 56% of Collaboratives were Evaluating Their ACEs Efforts
- 51% of Collaboratives were Changing Policies to be ACEs-Informed
- 30% of Collaboratives were Supporting Communitywide ACEs & Resilience-Building Efforts

2017 Collaborative Integrated Funding

<table>
<thead>
<tr>
<th>Total Integrated Funding</th>
<th>Total Integrated Fund Spending</th>
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<tbody>
<tr>
<td>$29.62 Million</td>
<td>$20.57 Million</td>
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Total 2017 LCTS = $16.61 Million
Total 2017 Non-LCTS = $13.01 Million
Total 2017 LCTS Spent = $12.96 Million
Total 2017 Non-LCTS Spent = $7.41 Million

Collaborative Sustainability
In 2017, the majority of Collaboratives (60%) reported using at least one funding strategy in addition to LCTS monies to help support their efforts. Funding strategies included grant seeking, partner contributions, increased collaboration & strategic planning, & third party billing.