

Performance-based Incentive Payments
 Project Summaries
 FY2019 – 2021
 Twelfth Round

Facility Name	% Rate Add-on	Performance Period	FY19 State Share	FY20 State Share	FY21 State Share	Project Description & Performance Measures
Aftenro Home	1 Year 5%	01/01/2019 – 12/31/2019	\$16,225	\$22,715	\$0	To develop and implement an antibiotic stewardship program using antibiotic prescribing practices per Centers for Disease Control guidelines and regulatory requirements. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Infections (LS)
Care Choice Collaborative <ul style="list-style-type: none"> • Auburn Manor • Augustana Chapel View Care Center • Augustana – Moose Lake Care Center • Augustana HCC of Apple Valley • Augustana HCC of Hastings • Augustana HCC of Minneapolis • Catholic Eldercare on Main • Crest View Lutheran • Episcopal Home of MN • Guardian Angels Care Center • Jones-Harrison Residence • Lyngblomsten Care Center • Minnesota Masonic Home • Mount Olivet Careview • Mount Olivet Home • Ramsey County Care Center • Sholom Home East • Sholom Home West • Thorne Crest Care Center • Three Links Care Center • Walker Methodist Health Care Center 	2 Years Range: Year 1: 3.01% to 3.65% Year 2: 3.12% to 3.77%	01/01/2019 - 12/31/2020	\$710,747	\$1,749,057	\$1,055,617	To implement a project titled “Resident Centered Behavioral Health”. This will be designed to address the growing number of patients with behavioral health needs, the impact of these needs on facility training, care management, and patient satisfaction. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Depressive Symptoms (LS) • Incidence of Worsening or Serious Resident Behavior Problems (LS) Outcomes – MN QOLs <ul style="list-style-type: none"> • Relationships Domain

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Carris Health Care Center	2 Years Year 1: 2.06% Year 2: 2.08%	01/01/2019 - 12/31/2020	\$9,541	\$22,992	\$13,487	To improve the processes and procedures for the assessment and management of continence with our residents. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Occasional to Full Bladder Incontinence without a Toileting Plan (LS) • Prevalence of Occasional to Full Bowel Incontinence without a Toileting Plan (LS)
Central Todd County Care Center	1 Year 4.72%	01/01/2019 - 12/31/2019	\$24,328	\$34,060	\$0	To improve the dining experience by focusing on improving how meals are prepared, presented, delivered, and served to enhance the dining experience. Outcomes – MN QOL <ul style="list-style-type: none"> • Food Domain.
Gundersen Harmony Care Center	1 Year 4.09%	01/01/2019 - 12/31/2019	\$8,118	\$11,366	\$0	To improve functional mobility and reduce falls with Injury. Outcomes – MN QIs <ul style="list-style-type: none"> • Incidence of Worsening or Serious Functional Dependence (LS) • Incidence of Worsening or Serious Mobility Dependence (LS)
Henning Rehab & Health Care Center	1 Year 2.87%	01/01/2019 - 12/31/2019	\$5,243	\$7,340	\$0	To implement an open breakfast program that focuses on customer service and resident choice. Outcomes – MN QOL <ul style="list-style-type: none"> • Food Domain • Autonomy Domain • Caregiving Domain

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Interfaith Care Center	2 Years Year 1 2.24% Year 2 2.26%	01/01/2019 - 12/31/2020	\$15,394	\$48,698	\$38,004	To decrease depressive symptoms in residents by improving the quality and quantity of resident-centered activity programing. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Depressive Symptoms (LS) Outcomes – MN QOLs <ul style="list-style-type: none"> • Activity Domain • Mood Domain Baseline Score
Monarch Healthcare (Behavioral Health) <ul style="list-style-type: none"> • The Estates at Chateau • The Estates at Lynnhurst • The Estates at Fridley 	1 Year 2.13% 4.08% 3.40%	01/01/2019 - 12/31/2019	\$64,398	\$154,555	\$90,157	The project will be focused on providing resources and education specific to substance use recovery and mental health diagnosis management by utilizing a person-centered approach. Outcomes – MN QIs <ul style="list-style-type: none"> • Incidence of Worsening or Serious Resident Behavior Problems (LS) • Prevalence of Depressive Symptoms (LS) Outcomes – MN QOLs <ul style="list-style-type: none"> • Relationships Domain • Caregiving Domain • Mood Domain

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Monarch Healthcare (Dining) <ul style="list-style-type: none"> • Bethany on the Lake • Hillcrest Rehab Center • Laurel’s Peak Rehab Center • Mala Strana Rehab Center • Meeker Manor • North Shore Estates • Oaklawn Rehab • Parmly on the Lake • The Estates at Bloomington • The Estates at Delano • The Estates at Excelsior • The Estates at Greeley • The Estates at Linden • The Estates at Rush City • The Estates at St. Louis Park • The Estates at Twin Rivers • The Green Prairie Rehab Center 	2 Years 1.68% 1.61% 1.52% 1.74% 1.67% 1.61% 1.46% 1.70% 1.57% 1.36% 1.44% 1.51% 1.62% 1.30% 1.93% 1.40% 1.32%	01/01/2019 – 12/31/2020	158,417	\$380,200	\$221,783	The facilities will implement a dining project called “Butterfly Bistro”, using food and the dining experience to positively impact mood and behavior for residents in the facilities. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Unexplained Weight Loss (LS) Outcomes – MN QOLs <ul style="list-style-type: none"> • Food Domain Outcomes – MN Family Satisfaction Survey <ul style="list-style-type: none"> • Food Domain
Moorhead Rehab and Healthcare Center	2 Years Year 1: 1.25% Year 2: 0.86%	01/01/2019 – 12/31/2020	\$7,433	\$15,521	\$7,160	Facility will develop a Wound Management Program to improve to reduce the number of facility acquired pressure sores and worsening pressure sores. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Pressure Sores in High Risk Residents (LS)
Ridgeview LeSueur Nursing and Rehab Center	2 Years Year 1: 4.25% Year 2: 2.40%	01/01/2019 – 12/31/2020	\$18,722	\$36,783	\$14,802	Facility will create an evidence based restorative sleep program to improve resident sleep experience. Outcomes – MN QOLs <ul style="list-style-type: none"> • Activity Domain • Relationships Domain • Caregiving Domain

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Saint Francis Health Services Collaborative <ul style="list-style-type: none"> • Aitkin Health Services • Browns Valley Health Center • Franciscan Health Center • Guardian Angels Health & Rehab • Heritage Manor • Little Falls Care Center • Littlefork Care Center • RenVilla Health Services • Thief River Care Center • Trinity Care Center • Viewcrest Health Center • West Wind Village • Zumbrota Care Center 	2 Years Range: Year 1: 1.74% to 4.96% Year 2: 1.18% to 3.61%	01/01/2019 - 12/31/2020	\$149,707	\$309,175	\$139,420	The collaborative will implement the Nutrition and Optimal Weight (NOW) project to improve overall nutritional status and allow residents to achieve optimal health, functioning, and wellbeing. The program will also use evidenced based practice guidelines to prevent unexplained weight loss. Outcomes – MN QIs <ul style="list-style-type: none"> • Prevalence of Unexplained Weight Loss (LS) Outcomes – MN QOLs <ul style="list-style-type: none"> • Food Domain Outcomes – MN Family Satisfaction Survey <ul style="list-style-type: none"> • Food Domain
Saint Mary’s Care Center	1 Year 3.90%	01/01/2019 - 12/31/2019	\$16,560	\$23,185	\$0	Facility will implement a restorative nursing program to improve residents function, increased movement, and increase their ability to participate in activities of daily living. Outcomes – MN QIs <ul style="list-style-type: none"> • Incidence of Walking as Well or Better than on Previous Assessments (LS) • Incidence of Worsening or Serious Range of Motion Limitation (LS)
Villa Healthcare Collaborative <ul style="list-style-type: none"> • Brookview, a Villa Center • Galtier, a Villa Center • New Brighton, a Villa Center • Park Health, a Villa Center • Richfield, a Villa Center • Robbinsdale, a Villa Center • Rose of Sharon, a Villa Center • Texas Terrace, a Villa Center • The Villa at Bryn Mawr • The Villa at Osseo • The Villa at St. Louis Park 	2 Years Range: Year 1: 1.59% to 3.73% Year 2: 0.08% to 2.22%	01/01/2019 - 12/31/2020	\$233,744	\$452,358	\$175,163	The collaborative will enhance the dining experience by adding more flexibility around meal times, menu choices to improve resident’s dining experience, food enjoyment, and overall quality of life. All staff will be educated to deliver a higher level of customer service. Outcomes – MN QOLs <ul style="list-style-type: none"> • Food Domain Outcomes – MN Family Satisfaction Survey <ul style="list-style-type: none"> • Food Domain

			FY19 State Share	FY20 State Share	FY21 State Share	
TOTAL Round 12			\$1,438,577	\$3,268,003	\$1,755,593	
Carry Over from Round 11			\$2,945,083	\$1,478,916	\$0	
Carry Over from Round 10			\$2,403,250	\$0	\$0	
Fiscal year Adjustments Round 12			(\$52,766)	(\$73,200)	\$0	
Fiscal Year Adjustments Round 11			(\$33,169)	\$0	\$0	
TOTAL FUNDED			<u>\$6,700,975</u>	<u>\$4,673,719</u>	<u>\$1,755,593</u>	
Amount Appropriated			\$6,700,000	\$6,700,000	\$6,700,000	
Difference (or Amount Available)			\$975	\$2,026,281	\$4,944,407	