

Disability Waiver Rate System framework components effective Jan. 1, 2018

Residential services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/sick/training	Taxes & worker's comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program-related support	Utilization and absence	Transportation	Facility use	Budget-neutrality factor
Corporate foster care and supportive living services daily	\$ 13.53	\$ 8.35	\$ 19.15	11%	8.71%	11.56%	12.04%	\$2,260.21	N/A	13.25%	1.30%	3.90%	Without Lift: \$1,742.62 With Lift: \$3,111.81	N/A	1.000
Family foster care and supportive living services daily	\$ 13.53	\$ 3.05	\$ 19.15	11%	8.71%	11.56%	12.04%	\$2,260.21	N/A	3.30%	1.30%	1.70%	Without Lift: \$1,742.62 With Lift: \$3,111.81	N/A	1.000

Day services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/sick/training	Taxes & worker's comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program-related support	Utilization and absence	Transportation	Facility use	Budget-neutrality factor
Day training and habilitation (dth) daily	\$ 15.30	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	10.37%	5.60%	13.25%	1.80%	3.90%	See DTH Daily Transportation Table	\$20.02/person/week	1.000
Dth 15-minute, adult day, structured day, and prevocational services	\$ 15.30	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	10.37%	5.60%	13.25%	1.80%	3.90%	N/A	\$20.02/person/week	1.000

Unit-based without programming services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/sick/training	Taxes & worker's comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program-related support	Utilization and absence	Transportation	Facility use	Budget-neutrality factor
Night supervision	\$ 13.68	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	2.30%	7.00%	13.25%	2.90%	3.90%	N/A	N/A	1.000

Personal support and companion services	\$ 12.27	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	2.30%	7.00%	13.25%	2.90%	3.90%	N/A	N/A	1.000
Respite care services	\$ 12.27	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	2.30%	N/A	13.25%	2.90%	3.90%	N/A	N/A	1.000

Unit-based with programming services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/sick/training	Taxes & worker's comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program-related support	Utilization and absence	Transportation	Facility use	Budget-neutrality factor
Behavioral support, by analyst	\$ 21.48	N/A	\$ 33.42	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Behavioral support, by professional	\$ 33.42	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Behavioral support, by specialist	\$ 16.42	N/A	\$ 33.42	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Housing access coordination	\$ 20.32	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
In home family support	\$ 16.64	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Independent living services, training	\$ 17.56	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Supported employment	\$ 15.30	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000
Supportive living services, 15-minute	\$ 15.30	N/A	\$ 19.15	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A	1.000

Additional notes on rate frameworks

- Customization for deaf/hard of hearing, requiring signing = \$2.50 wage add-on
- Nursing wages in the residential and day frameworks are as follows: RN wage = \$31.04, LPN wage = \$20.51.
- Adult Day Bath is priced at \$7.51 per 15-minute unit.
- Meals in Adult Day services are as follows: \$6.07 per meal and \$2.00 per snack.
- Overnight respite in a facility gains an additional \$20 per daily unit for room and board costs.

- Customized Living, 24-Hour customized Living, and Residential Care Services are priced using the Customized Living Tool.
- Residential staffing provided through monitoring technology is not eligible for Vacation/Sick/Training or Employee Related Expense components.

Day training and habilitation daily service transportation components

Does the individual need a lift?	Is a lift used?	Is the ride shared or individual?	Round trip miles: 0-10	Round trip miles: 11-20	Round trip miles: 21-50	Round trip miles: 51 or More
Yes	Yes	Individual	\$ 19.76	\$ 33.36	\$ 60.95	\$ 83.95
Yes	No	Individual	\$ 10.89	\$ 16.34	\$ 26.71	\$ 34.75
Yes	Yes	Shared	\$ 15.61	\$ 29.21	\$ 60.95	\$ 83.95
Yes	No	Shared	\$ 9.16	\$ 10.97	\$ 14.44	\$ 17.11
No	Yes	Individual	\$ 10.89	\$ 16.34	\$ 26.71	\$ 34.75
No	No	Individual	\$ 10.89	\$ 16.34	\$ 26.71	\$ 34.75
No	Yes	Shared	\$ 9.59	\$ 12.32	\$ 17.51	\$ 21.52
No	No	Shared	\$ 9.16	\$ 10.97	\$ 14.44	\$ 17.11