## WIOA DISLOCATED WORKER PROGRAM State Fiscal Year 2025 / Program Year 2024 Annual Performance Outcomes

PY24 WIOA Dislocated Worker Annual Performance (July 2024 - June 2025)	WIOA Dislocated Worker Participants  Cohort: Realtime July 1, 2024 - June 30, 2025  TOTAL SERVED	2nd Quarter Employment		Getting a Job  Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate  Cohort ****		Measurable Skill Gains		Measurable Skill Gains  Cohort *****	
		1	1	<b>Cohort:</b> Participants Exiting July 1, 2023 - June 30, 2024		1	1	<b>Cohort:</b> Participants Exiting January 1, 2023 - December 31, 2023		1	1	1	1	Cohort: Participants Exiting January 1, 2023 - December 31, 2023 who attended training during enrollment		1	1	<b>Cohort:</b> Participants Who Accessed Training July 1, 2024 - June 30, 2025	
		GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	1,320	81.0%	81.3%	592	728	80.0%	78.3%	633	808	\$12,309	\$14,471	79.7%	84.7%	389	459	75.8%	79.1%	544	688
WDA 01 Inter-County Community Council	15	75.0%	80.0%	4	5	80.0%	66.7%	2	3	\$12,309	\$11,462	80.0%	100.0%	2	2	76.0%	25.0%	2	8
WDA 02 Rural MN CEP Inc	170	82.0%	81.3%	91	112	84.0%	79.0%	83	105	\$11,401	\$11,939	83.1%	86.2%	25	29	75.8%	68.6%	48	70
WDA 03 NE MN Office of Job Training	141	88.2%	83.7%	72	86	88.5%	89.5%	111	124	\$10,950	\$16,516	66.5%	96.4%	106	110	65.3%	98.4%	127	129
WDA 04 City of Duluth	20	81.0%	81.4%	35	43	81.7%	77.8%	49	63	\$12,309	\$15,569	75.0%	88.6%	39	44	75.8%	22.2%	4	18
WDA 05 Central MN Jobs and Training	54	88.7%	71.9%	23	32	86.0%	73.8%	31	42	\$13,500	\$15,767	85.0%	88.9%	24	27	85.1%	86.7%	26	30
WDA 06 SW MN PIC Inc	9	81.0%	87.5%	7	8	82.0%	83.3%	10	12	\$9,000	\$12,554	79.7%	71.4%	5	7	75.0%	50.0%	1	2
WDA 07 S Central Workforce Council	76	81.0%	80.6%	25	31	80.0%	82.9%	34	41	\$10,500	\$10,471	83.1%	60.0%	6	10	75.8%	81.8%	18	22
WDA 08 SE MN Workforce Development	227	83.2%	80.9%	89	110	81.5%	75.2%	85	113	\$12,500	\$10,714	74.3%	77.8%	49	63	78.0%	76.8%	73	95
WDA 09 Hennepin/Carver ETC	108	74.0%	75.7%	56	74	75.6%	66.7%	30	45	\$13,579	\$16,899	81.0%	66.7%	18	27	72.0%	73.7%	28	38
WDA 10 Mpls Employment and Training	117	80.0%	79.7%	55	69	77.0%	69.3%	52	75	\$12,300	\$18,846	72.0%	75.0%	24	32	80.0%	83.7%	41	49
WDA 12 Anoka County	59	85.0%	100.0%	14	14	82.0%	84.2%	16	19	\$14,500	\$13,608	86.9%	100.0%	10	10	75.8%	77.8%	35	45
WDA 14 Dakota/Scott Counties	145	77.0%	86.7%	26	30	80.0%	86.2%	25	29	\$15,000	\$19,217	84.5%	94.7%	18	19	72.0%	63.1%	41	65
WDA 15 Ramsey Cty Workforce Solutions	47	78.0%	85.0%	17	20	77.0%	75.0%	18	24	\$13,900	\$15,132	83.0%	61.5%	8	13	84.2%	58.8%	10	17
WDA 16 Washington County	28	83.0%	85.7%	18	21	82.0%	76.5%	13	17	\$16,700	\$13,247	75.6%	68.8%	11	16	81.0%	88.9%	16	18
WDA 17 Stearns/Benton E&T	95	81.0%	84.8%	56	66	80.0%	77.2%	61	79	\$10,500	\$15,835	81.0%	89.2%	33	37	75.8%	89.6%	69	77
WDA 18 Winona Cty Workforce Council	9	82.0%	100.0%	3	3	81.0%	100.0%	5	5	\$9,200	\$19,807	76.0%	100.0%	1	1	76.0%	100.0%	5	5
Percent of Providers <u>EXCEEDING</u> the GOAL			62.5%				37.5%				68.8%		68.8%				56.3%		
Percent of Providers MEETING AT LEAST 50% of GOAL			37.5%				62.5%				31.2%		31.2%				31.2%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		0.0%				12.5%		

Performance goals based on WIOA rates for PY2024.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

\* Getting a Job results based on exiters between July 1, 2023 - June 30, 2024 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\* Keeping a Job results based on exiters from January 1, 2023 - December 31, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2022 - June 30, 2023 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\*\* Credential Attainment results based on exiters from January 1, 2023 - December 31, 2023 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.