## **WIOA ADULT WORKER PROGRAM**

## State Fiscal Year 2025 / Program Year 2024 Annual Performance Outcomes

| PY24 WIOA ADULT<br>Annual Performance<br>(July 2024 - June 2025)   | WIOA ADULT<br>Participants                           | 2nd Quarter<br>Employment |                   | Getting a Job<br>Cohort *              |             | 4th Quarter<br>Employment |                   | Keeping a Job:<br>Cohort **                 |                                      | 2nd Qtr Median Earnings<br>(Same cohort as 2nd quarter)<br>*** |                   | Credential Attainment Rate |                   | Credential Attainment Rate<br>Cohort ****                          |             | Measurable Skill Gains |                   | Measurable Skill Gains<br>Cohort **** |  |
|--|--|---------------------------|-------------------|--|-------------|---------------------------|-------------------|---|--------------------------------------|--|-------------------|----------------------------|-------------------|--|-------------|------------------------|-------------------|---------------------------------------|--|
|  | <b>Cohort: Realtime</b> July 1, 2024 - June 30, 2025 | 1                         | 1                 | <b>Cohort:</b> Parti<br>July 1, 2023 - |             | 1                         | 1                 | <b>Cohort:</b> Parti<br>January 1, 2023 - I | cipants Exiting<br>December 31, 2023 | 1  | 1                 | 1                          | 1                 | <b>Cohort:</b> Parti<br>January 1, 2023 - L<br>who attended traini | ,           | 1                      | 1                 |                                       | Who Accessed Training<br>- June 30, 2025 |
|  | TOTAL SERVED   | GOAL                      | ACTUAL<br>OUTCOME | Numerator                              | Denominator | GOAL                      | ACTUAL<br>OUTCOME | Numerator                                   | Denominator                          | GOAL   | ACTUAL<br>OUTCOME | GOAL                       | ACTUAL<br>OUTCOME | Numerator  | Denominator | GOAL                   | ACTUAL<br>OUTCOME | Numerator                             | Denominator                              |
| Statewide  | 1,671  | 75.6%                     | 72.7%             | 652                                    | 897         | 73.5%                     | 73.3%             | 649   | 886                                  | \$8,986  | \$10,363          | 74.0%                      | 77.5%             | 421  | 543         | 72.0%                  | 73.9%             | 627                                   | 849                                      |
| WDA 01 Inter-County Community Council  | 31   | 75.0%                     | 70.0%             | 14                                     | 20          | 75.0%                     | 71.4%             | 15  | 21                                   | \$7,785  | \$10,392          | 74.0%                      | 66.7%             | 6  | 9           | 72.0%                  | 66.7%             | 10                                    | 15                                       |
| WDA 02 Rural MN CEP Inc  | 238  | 84.0%                     | 80.2%             | 93                                     | 116         | 82.0%                     | 82.1%             | 119   | 145                                  | \$9,658  | \$11,514          | 85.0%                      | 77.3%             | 75   | 97          | 74.0%                  | 74.6%             | 91                                    | 122                                      |
| WDA 03 NE MN Office of Job Training  | 112  | 89.2%                     | 89.3%             | 50                                     | 56          | 84.5%                     | 80.0%             | 36  | 45                                   | \$7,585  | \$13,276          | 76.0%                      | 90.2%             | 37   | 41          | 72.0%                  | 87.7%             | 57                                    | 65                                       |
| WDA 04 City of Duluth  | 31   | 79.0%                     | 91.7%             | 22                                     | 24          | 73.5%                     | 87.1%             | 27  | 31                                   | \$9,500  | \$12,796          | 75.7%                      | 85.0%             | 17   | 20          | 80.0%                  | 61.1%             | 11                                    | 18                                       |
| WDA 05 Central MN Jobs and Training  | 70   | 80.3%                     | 84.6%             | 33                                     | 39          | 77.9%                     | 74.0%             | 37  | 50                                   | \$7,900  | \$12,493          | 82.3%                      | 88.9%             | 24   | 27          | 78.0%                  | 94.6%             | 35                                    | 37                                       |
| WDA 06 SW MN PIC Inc   | 68   | 68.0%                     | 77.4%             | 24                                     | 31          | 68.0%                     | 77.8%             | 28  | 36                                   | \$7,500  | \$9,097           | 65.0%                      | 76.7%             | 23   | 30          | 71.0%                  | 70.9%             | 39                                    | 55                                       |
| WDA 07 S Central Workforce Council   | 106  | 75.6%                     | 83.7%             | 41                                     | 49          | 76.0%                     | 68.9%             | 31  | 45                                   | \$8,379  | \$13,485          | 71.0%                      | 84.6%             | 11   | 13          | 73.0%                  | 82.3%             | 51                                    | 62                                       |
| WDA 08 SE MN Workforce Development   | 104  | 80.0%                     | 60.4%             | 29                                     | 48          | 76.0%                     | 66.0%             | 35  | 53                                   | \$8,094  | \$9,026           | 73.0%                      | 66.7%             | 28   | 42          | 75.0%                  | 76.8%             | 53                                    | 69                                       |
| WDA 09 Hennepin/Carver ETC   | 278  | 66.0%                     | 66.5%             | 153                                    | 230         | 65.7%                     | 66.1%             | 117   | 177                                  | \$8,000  | \$9,670           | 67.6%                      | 71.3%             | 57   | 80          | 54.0%                  | 64.9%             | 48                                    | 74                                       |
| WDA 10 Mpls Employment and Training  | 200  | 68.0%                     | 63.0%             | 46                                     | 73          | 69.0%                     | 65.8%             | 48  | 73                                   | \$7,000  | \$7,004           | 57.0%                      | 55.7%             | 34   | 61          | 63.0%                  | 54.5%             | 60                                    | 110                                      |
| WDA 12 Anoka County  | 44   | 75.6%                     | 69.2%             | 18                                     | 26          | 72.5%                     | 69.4%             | 25  | 36                                   | \$9,000  | \$9,509           | 85.0%                      | 85.0%             | 17   | 20          | 80.4%                  | 80.8%             | 21                                    | 26                                       |
| WDA 14 Dakota/Scott Counties   | 88   | 74.0%                     | 68.9%             | 42                                     | 61          | 73.5%                     | 64.0%             | 32  | 50                                   | \$9,500  | \$9,735           | 78.0%                      | 79.4%             | 27   | 34          | 70.0%                  | 61.3%             | 19                                    | 31                                       |
| WDA 15 Ramsey Cty Workforce Solutions  | 141  | 64.0%                     | 67.1%             | 55                                     | 82          | 70.0%                     | 80.7%             | 67  | 83                                   | \$7,800  | \$10,576          | 75.0%                      | 91.1%             | 41   | 45          | 70.0%                  | 56.9%             | 33                                    | 58                                       |
| WDA 16 Washington County   | 6  | 75.6%                     | 66.7%             | 2                                      | 3           | 70.0%                     | 100.0%            | 4   | 4                                    | \$11,500   | \$19,592          | 68.8%                      | 100.0%            | 4  | 4           | 75.0%                  | 100.0%            | 4                                     | 4  |
| WDA 17 Stearns/Benton E&T  | 145  | 75.6%                     | 78.9%             | 30                                     | 38          | 74.0%                     | 76.3%             | 29  | 38                                   | \$10,492   | \$10,114          | 76.0%                      | 95.2%             | 20   | 21          | 72.0%                  | 90.9%             | 90                                    | 99                                       |
| WDA 18 Winona Cty Workforce Council  | 13   | 78.0%                     | 33.3%             | 1                                      | 3           | 75.0%                     | 100.0%            | 1   | 1                                    | \$8,100  | \$6,435           | 76.0%                      | 100.0%            | 1  | 1           | 72.0%                  | 100.0%            | 5                                     | 5  |
| Percent of Providers <u>EXCEEDING</u> the GOAL   | •  |                           | 50.0%             |  |             |                           | 50.0%             |   |                                      |  | 87.5%             |                            | 75.0%             |  |             |                        | 62.5%             |                                       |  |
| Percent of Providers MEETING AT LEAST 50% of GOAL  | <b>&gt;</b>  |                           | 43.8%             |  |             |                           | 50.0%             |   |                                      |  | 12.5%             |                            | 25.0%             |  |             |                        | 37.5%             |                                       |  |
| Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL  | •  |                           | 6.2%              |  |             |                           | 0.0%              |   |                                      |  | 0.0%              |                            | 0.0%              |  |             |                        | 0.0%              |                                       |  |
| Performance goals based on WIOA rates for PY2024.  Color Key: Green means the set goal was met or exceeded. Yellow Served is all participants accessing the program during the actu- |  |                           |                   |  |             |                           |                   |   |                                      |  |                   |                            |                   |  |             |                        |                   |                                       |  |

\* Getting a Job results based on exiters between July 1, 2023 - June 30, 2024 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2023 - June 30, 2024 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.

\*\* Credential Attainment results based on exiters from January 1, 2023 - December 31, 2023 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

\* Keeping a Job results based on exiters from January 1, 2023 - December 31, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.